

**Wallingford Committee on Aging
Agenda
May 17, 2024**

Call to order @ 9:00 a.m.

Secretary's Report

- Vote to accept minutes of April 19, 2024 Meeting

Treasurer's Report

- Vote to accept monthly report of revenues and expenditures for April 2024
- Vote to accept the April 2024 Program Account Report

Consent Agenda – Accept the following April 2024 reports as emailed:

- Executive Director
- Program Director
- Social Services
- Memory Lane

Staff Reports

- Executive Director
- Program Director

Old Business

- FY 24-25 Budget Update
- Grants Review
- Program Director Opening

New Business

Other Business: announcements, appointments, questions, items to be noted for the record of the meeting.

Adjournment (10:00 a.m.)

Next WCOA meeting – June 21, 2024

WALLINGFORD COMMITTEE ON AGING

OPERATING ACCOUNT

FISCAL YEAR JULY 1, 2023-JUNE 30, 2024

OPERATING & TRANSPORTATION ACCOUNT	BUDGET SUBMITTED	April 2024 ACTIVITY	TO DATE BALANCE FORWARD	YEAR TO DATE BALANCE	BUDGET UNDER or (OVER)
Checking Account 07/01/2023				\$ 100,660.27	
Checking Account 04/01/2024					
Receipts Operations					
Town Contribution	\$ 636,507.00	\$ 53,042.00	\$ 477,378.00	\$ 530,420.00	\$ 106,087.00
Memory Lane Income	\$ 60,000.00	\$ 5,440.00	\$ 36,955.00	\$ 42,395.00	\$ 17,605.00
Interest	\$ 20.00	\$ 0.08	\$ 2.60	\$ 2.68	\$ 17.32
Miscellaneous*	\$ -		\$ 17,257.00	\$ 17,257.00	\$ (17,257.00)
Carryover Budgeted	\$ 78,087.00	\$ 6,507.25	\$ 65,072.50	\$ 65,072.50	\$ 13,014.50
Total Receipts-Operations	\$ 774,614.00	\$ 58,482.08	\$ 596,665.10	\$ 655,147.18	\$ 119,466.82
Receipts Transportation					
Town Contribution	\$ 175,568.00	\$ 14,631.00	\$ 131,679.00	\$ 146,310.00	\$ 29,258.00
Bus Income	\$ 3,750.00	\$ 252.00	\$ 2,325.00	\$ 2,577.00	\$ 1,173.00
Carryover Budgeted	\$ 19,522.00	\$ 1,626.83	\$ 16,268.33	\$ 16,268.33	\$ 3,253.67
Total Receipts-Transportation	\$ 198,840.00	\$ 14,883.00	\$ 150,272.33	\$ 165,155.33	\$ 33,684.67
TOTAL ALL RECEIPTS	\$ 973,454.00	\$ 73,211.17	\$ 1,010,731.15	\$ 820,302.51	\$ 153,151.49
Disbursements Operations					
Salaries	\$ 538,758.00	\$ 42,329.62	\$ 409,917.32	\$ 452,246.94	\$ 86,511.06
Payroll Taxes	\$ 45,851.00	\$ 3,218.37	\$ 30,559.89	\$ 33,778.26	\$ 12,072.74
Pensions	\$ 26,938.00	\$ 2,405.29	\$ 21,130.97	\$ 23,536.26	\$ 3,401.74
Health Benefits	\$ 93,685.00	\$ 3,894.62	\$ 57,629.80	\$ 61,524.42	\$ 32,160.58
Workers Comp	\$ 2,902.00	\$ 1,378.25	\$ 2,554.68	\$ 3,932.93	\$ (1,030.93)
Staff Travel	\$ 1,965.00	\$ 216.00	\$ 1,132.38	\$ 1,348.38	\$ 616.62
Meetings, Seminars, Dues	\$ 3,250.00	\$ 301.88	\$ 757.45	\$ 1,059.33	\$ 2,190.67
Liability Insurance	\$ 16,994.00	\$ 1,603.08	\$ 21,167.92	\$ 22,771.00	\$ (5,777.00)
Telephone	\$ 1,820.00	\$ 184.07	\$ 1,388.24	\$ 1,572.31	\$ 247.69
Office Expenses/Supplies	\$ 6,500.00	\$ 790.53	\$ 2,499.98	\$ 3,290.51	\$ 3,209.49
Equipment	\$ 2,200.00		\$ 428.53	\$ 428.53	\$ 1,771.47
Maintenance/Repair	\$ 3,000.00	\$ 53.00	\$ 4,524.68	\$ 4,577.68	\$ (1,577.68)
Facility Expenses & Suppl	\$ 7,900.00	\$ 479.88	\$ 5,182.91	\$ 5,662.79	\$ 2,237.21
Audit	\$ 7,300.00		\$ 8,900.00	\$ 8,900.00	\$ (1,600.00)
Memory Lane Expenses	\$ 8,000.00	\$ 595.00	\$ 4,557.62	\$ 5,152.62	\$ 2,847.38
Miscellaneous*				\$ -	\$ -
Town Building Lease	\$ 1.00		\$ 1.00	\$ 1.00	\$ -
Postage	\$ 250.00		\$ 6.03	\$ 6.03	\$ 243.97
Printing	\$ 1,500.00	\$ 325.00	\$ 2,927.06	\$ 3,252.06	\$ (1,752.06)
Prof Services	\$ 5,000.00	\$ 2,202.24	\$ 23,311.14	\$ 25,513.38	\$ (20,513.38)
			\$ 482.63	\$ 482.63	
Continuing Ed & Training	\$ 800.00		\$ 50.00	\$ 50.00	\$ 750.00
Disbursements Operations	\$ 774,614.00	\$ 59,976.83	\$ 599,110.23	\$ 659,087.06	\$ 116,009.57

WALLINGFORD COMMITTEE ON AGING

OPERATING ACCOUNT

FY JULY 1, 2023-JUNE 30, 2024

OPERATING & TRANSPORTATION ACCOUNT	ANNUAL BUDGET	April 2024 ACTIVITY	TO DATE BALANCE FORWARD	YEAR TO DATE BALANCE	BUDGET UNDER or (OVER)
Disbursements-Transportation					
Salaries-Drivers	\$ 132,756.00	\$ 10,397.02	\$ 97,490.88	\$ 107,887.90	\$ 24,868.10
Payroll Taxes	\$ 11,586.00	\$ 837.22	\$ 7,759.52	\$ 8,596.74	\$ 2,989.26
Pensions	\$ 6,638.00	\$ -	\$ -	\$ -	\$ 6,638.00
Health Benefits	\$ 14,515.00	\$ 77.03	\$ 1,077.00	\$ 1,154.03	\$ 13,360.97
Workers Compensation	\$ 9,631.00	\$ 4,132.75	\$ 7,663.60	\$ 11,796.35	\$ (2,165.35)
Maintenance	\$ 6,000.00	\$ 1,006.89	\$ 6,298.38	\$ 7,305.27	\$ (1,305.27)
Fuel	\$ 15,090.00	\$ 1,505.33	\$ 11,024.88	\$ 12,530.21	\$ 2,559.79
Insurance	\$ 2,623.00	\$ -	\$ 2,631.00	\$ 2,631.00	\$ (8.00)
Bus Lease	\$ 1.00	\$ -	\$ 1.00	\$ 1.00	\$ -
Disbursements-Transportation	\$ 198,840.00	\$ 17,956.24	\$ 133,946.26	\$ 151,902.50	\$ 46,937.50
TOTAL DISBURSEMENTS	\$ 973,454.00	\$ 77,933.07	\$ 733,056.49	\$ 810,989.56	\$ 162,947.07
Checking Account 04/30/2024				\$ 109,973.22	
				\$ 81,340.83	Sheet 1 E13 + E 19
				\$ (28,632.39)	
Miscellaneous 7/31/23	\$ 2,170.00	Agency on Aging			
Miscellaneous 8/22/23	\$ 1,970.00	Agency on Aging			
Miscellaneous 9/23/2023	\$ 2,620.00	gency on Aging			
Miscellaneous 11/30/23	2557.00	Workes Comp Premium Return			
Miscellaneous 11/6/2023	2690.00	Agency on Aging			
Miscellaneous 3/11/2024	1800.00	Agency on Aging			
Checkbook Balance 6/30/2023	\$100,660.27				
Allocated to 2022/23 budget	\$97,668.62				
Unallocated remainder	\$2,991.65				

**WALLINGFORD SENIOR CENTER
EXECUTIVE DIRECTOR'S REPORT
APRIL 2024**

GENERAL STATISTICS

Days of Service: 22	Memory Lane Units: 208
Recorded Attendance: 4,530	Health Service Units:
Transportation Units: 774	New Members Added: 31
Community Café Meals: 237	Members Archived: 18
Social Service Units: 249	Total Registered Members: 3855

EXECUTIVE DIRECTOR APPOINTMENTS

MONTHLY MEETINGS

04-19-24	Wallingford Committee on Aging
04-25-24	Staff Meeting

SPECIAL MEETINGS

04-01-24	Don Lenoue, Foreman, DPW, Re: Fire alarm trouble and holes around HVAC panels
04-01-24	Mike Mancino, Electrician, Re: repair/replace emergency lights an exit signs
04-01-24	Betsy Carta, Polling Official, Re: set up room and building access for primary voting
04-02-24	Mark Woolard, Owner, Reliable Refrigeration, Re: resolving final issues with HVAC
04-03-24	Tim Sena, Comptroller, TOW, Re: sign paperwork for GNHTD matching grant
04-04-24	Attended Affordable Housing Initiative meeting with Joann Hummel at Town Hall, P & Z
04-08-24	Visited KeyBank to discuss changing of account signees and to get copy of a check
04-09-24	Tom Sorata, Technician, Advantage Fitness, Re: PM of Club 60 Plus equipment
04-10-24	Attended Wallingford Community Resource Alliance (WCRA) meeting at Library
04-10-24	Joann Hummel, Social Services Coordinator Re: review WCRA meeting information
04-10-24	Roman Mrozinski, Re: storage of plants and plan for Butterfly Garden cleanout event
04-11-24	Attended Hamden Regional Chamber event honoring "Healthcare Warriors" and Debbie Markiewicz as a recipient
04-11-24	Scott Wollard, Reliable Refrigeration, Re: pick up check, final payment for HVAC project
04-13-24	Meet with Quinnipiac Student Volunteers for Butterfly Garden clean up and lunch
04-15-24	Patti Lignelli, Director, Governor's Footguard Band, Re: concert at WSC
04-15-24	Karen Anderson, Program Director, Re: process for hiring her replacement
04-17-24	Debbie Markiewicz, Memory Lane Coordinator, Re: Memory Lane and ENP meals
04-17-24	Suzanne Nuzzo, candidate for Program Director, Re: preliminary video interview
04-18-24	George Duffy, WCOA Treasurer, Re: Banking diversification, adding signees, budget.
04-22-24	Jaqueline Yannes, candidate for Program Director, Re: preliminary video interview
04-22-24	Susan White, candidate for Program Director, Re: preliminary video interview
04-22-24	Doug Sabino, candidate for Program Director, Re: preliminary video interview
04-23-24	Mary Margaret Mandel, candidate for Program Director Re: preliminary video interview
04-24-24	Hope Kennedy, Memory Lane Intern, Re: hire a per diem Memory Lane Assistant
04-24-24	Amy Torre, Zoning Enforcement Officer, Tim Keough, Owner, Image 360, Re: WSC sign

04-24-24	Dennis Marsh, candidate for Program Director Re: preliminary phone interview
04-26-24	Lori Lanoue, candidate for Program Director. Re: preliminary in person interview
04-26-24	Attended and spoke at Volunteer Appreciation Luncheon at Testa's Banquet Facility
04-26-24	Went to Town hall Public Hearing on proposed budget with WCOA President Jane Fisher

EXECUTIVE DIRECTOR NARRATIVE REPORT FOR APRIL 2024

PERSONNEL & BUDGET

- Began process for hiring a new Program Director. Advertised position on CASCP group email and on Indeed. Received over 180 applicants on Indeed and a few more from CASCP, reviewed resumes and conducted preliminary interviews with 8 candidates, selected 5 for in person interviews and coordinated with Office Manager Carmela DiCesare, WCOA Personnel Committee Chair Jane Fisher and Member, Susan Gomes to assist in the interview process and scheduled interview with candidates beginning on 5-3-24.
- Hired Memory Lane Intern Hope Kennedy as a per diem Memory Lane Assistant on 4-24-24, completed all necessary paperwork, references and background check.
- Attended Hamden Regional Chamber breakfast event at Cascade Banquet Facility, on 4-11-24 with Social Service Coordinator Joann Hummel honoring Memory Lane Coordinator, Debbie Markiewicz as a "Healthcare Warriors" in Social Services. Jane Fisher who nominated Debbie also attended.
- Worked with Karen Anderson and Beth Johnson to plan and coordinate a Volunteer Appreciation Luncheon with live entertainment, at Testa's Banquet facility on 4-26-24. Arranged for Mayor Cervoni to appear and speak and also gave a personal speech thanking our WSC volunteers.
- Completed all forms and budget information for the State DOT matching grant funding to be diverted to GNHTD to help fund the "Regional Rides" program. Brought forms to town hall for signature by Comptroller, Tim Sena and then submitted them to GNHTD on 4-3-24.
- Supplied and delivered information requested by the Wallingford Town Council in support of our annual budget request, including a statement of intended use of funding, impact of loss of funding, proposed budget and most recent bank account statement on 4-8-24.
- Attended Town hall Public Hearing on proposed budget with WCOA President Jane Fisher on 4-29-24. There were no questions for the senior center although our budget was cut by \$ 32,000.

FACILITY & EQUIPMENT

- After receiving delivery of voting equipment from DPW, met with Polling Site Official Betsy Carta on 4-1, to set up Activity Room and provide keys and alarm code to access for Primary voting on 4-2.
- Pro 7 Fire Equipment in on 4-3-24, to replace back up batteries in ceiling above fire alarm panel that had been causing "Fire Trouble" alarms for the previous five days. Also came in on 4-9 to repair leaking fire sprinkler pipe, located above ceiling in hallway outside main Men's restroom.
- Reliable Refrigeration technicians completed installation of new control panels for the HVAC system on 4-2-24. DPW in to cover holes above and below new panels (older panels were larger) on 4-3. With installation satisfactorily completed final payment was issued and an invoice for the total of \$ 98,527.82 with copies of all payment checks was submitted to the State of CT, Dept. on Aging on 4-11-24, for reimbursement under the previously approved ARPA Grant.
- Electrician Mike Mancino in on 4-1-24 to replace failed emergency light units in Creative Arts Room and Kitchen and Exit light in Club 60. Also came in on 4-9 to replace 2' x 4' fluorescent fixture in hallway that had been rusted through by leaking fire sprinkler pipe above.
- Coordinated and participated in our annual Agnes Campos Memorial Butterfly Garden spring cleanup on Saturday 4-13-24, with the assistance of 12 Quinnipiac University student volunteers along with garden creator Roman Mrozinski (in honor of his late mother), Wallingford Garden Club

members Ellie Tesmer, Martha Shea and her husband Jim. Provided lunch afterwards for all participants and later faxed DPW to remove debris pile which they did on 4-16-24.

- Office Works in of 4-29-24 to successfully repair broken Toshiba copy machine.

OTHER

- Went to BJ's on 4-2-24 and 4-30 to purchase cases of soda, water, bread and other items then brought them back to and put in the walk in refrigerator in support of Lake View Café.
- Attended Affordable Housing Initiative meeting on 4-4-24, with Joann Hummel at Town Hall, P & Z conference room and later assisted with writing a statement of purpose for the group.
- Attended Wallingford Community Resource Alliance (WCRA) meeting at Wallingford Public Library on 4-10-24 and shared information with Social Services Coordinator Joann Hummel afterwards.
- Continued to submit billing invoices and MIS participation reports to the State Unit on Aging on 4-5-24, for ARPA fund reimbursement of expenses for support groups and therapy.
- Assisted Lake View staff with Thursday Evening dinners, plus custodian and Program staff with set ups for Military Whist, Singing for Fun, movies, WCOA meeting and other activities.

PROGRAM DIRECTOR'S REPORT

April, 2024 22 DAYS

WEEKLY ACTIVITY	PD INSTRUCTOR	VOLUNTEER-LED	SESSIONS	ATTENDED	
Art Appreciation		X	4	37	
Artist Studio		X	4	18	
Ballroom Dance Lessons	X		5	62	
Basic Social Dance Tues/Thur	X		9	107	
Bible Discussion Group		X	4	37	
Billiards		X	22	219	
Bingo		X	9	352	
Bocce		X	5	42	
Body in Motion	X		5	88	
Bridge (Tuesday & Friday)		X	8	45	
Canasta		X	5	40	
Cardio Drumming	X		2	30	
Cards		X	22	204	
Chess Club		X	5	20	
Club 60 Plus Fitness Center		X	22	829	
Corn Hole		X	3	26	
Craft Corner		X	4	18	
Cribbage		X	4	30	
Digital Photography	X		4	42	
Drumming - Basic + Advanc	X		6	33	
Golf League		X	0	0	
Harmonica Group		X	5	25	
Healthy Moves	X		3	15	
Knitters and Crocheters		X	3	30	
Mah Jongg & MJ Lessons		X	12	145	
Nickel-Nickel		X	5	39	
Parkinson's Fitness Class	X		9	42	
Pickleball		X	1	8	
Pinochle		X	4	39	
Quilting		X	5	35	
Scrabble		X	3	10	
Set Back		X	4	30	
Shuffleboard		X	4	32	
SilverSneaker Classes	X		9	122	
Singing For fun		X	4	125	
Strength and Balance Class	X		14	171	
Tai Chi + Tai Chi Beg	X		6	60	
Silver Tap Dance		X	3	19	
Texas Hold'em			5	47	
Thursday Evening Cabaret			2	220	
Thursday Evening Dinner			2	185	
Total Fitness	X		18	168	
Yoga - Gentle + Chair Yoga	X		8	76	
Zoom Classes	X		13	97	
WEEKLY ACTIVITIES TOTALS			294	4,019	
MONTHLY ACTIVITIES	Pd Instructor	Volunteer Led	SESSIONS	ATTENDED	

PROGRAM DIRECTOR'S REPORT

April, 2024 22 DAYS

AARP Driver Safety Program		X	1	11
Ask A Realtor		X	0	0
Billiards Tournaments			1	16
Birthday Party			1	12
Book Club		X	1	12
Foot Care Clinic		Dr. Gambardella	1	11
Free Hearing Services		Home Hearing	1	5
Military Whist Card Party		X	1	40
Morning Hike		X	1	21
Movie Matinees			3	54
Parkinson's Support Group	X		1	9
Q&A with the WPD		X	1	cancelled
Reiki Treatments	X		0	0
Veterans Coffee House		X	1	50
Will, Trust and Probate		X	1	14
MONTHLY ACTIVITIES TOTALS			15	255
GROUPS & WKSHOPS				
A.G.E. Workshop		X	2	29
Genealogy Workshop		X	0	0
Guided Meditation		X	3	25
iPad Users' Group		X	0	0
Red Hat Society			0	0
Reiki Certification Class		X	0	0
Support Group			3	37
T.A.B.s		X	1	3
Jam Band		X	3	15
Intro to Chakra	X		0	0
Four Agreements	X		0	0
iPhone Workshop			1	9
Monitor My Health			4	14
GROUPS & WKSHOPS TOTALS			17	132
SPECIAL EVENTS				
Snack and Learn	4/4/2024			37
Gov. Foot Guard Band	4/15/2024			145
Pickleball Meet	4/10/2024			7
Wildflower Presentation	4/8/2024			24
ShopRite Sweeteners	4/29/2024			21
SPECIAL EVENTS TOTALS		Total	0	234

PROGRAM DIRECTOR'S REPORT

April, 2024 22 DAYS

TRAVEL PROGRAM					
TRIP	TRAVEL COMPANY	DATES		ATTENDED	
Inn at East Hill NH	Landmark	4/10/2024		46	
Paris France	Collette	4/17/2024		2	
TRAVEL PROGRAM TOTAL					
MEETINGS ATTENDED BY PROGRAM DIRECTOR					
Hospitality Committee			cancelled		
WCOA		4/19/2024	1		
Staff Meeting		4/25/2024	1		

April Notes:

Club 60+ members 331 total. 300 are members with silversneakers or renew active
 March Tivity Health – SilverSneakers 921 swipes, check \$1,767
 March Renew Active - 368 swipes, check \$1,101

Lake View Dinners and Cabarets began in April.

Volunteer Appreciaton Luncheon april 26 held at Testa's in Southington. 113 participants

First Company Governor's Foot Guard Band held a concert on April 15. 145 in attendance.

Social Service Monthly Report

Joann Hummel Social Service Coordinator

Month: APRIL 2024

Social Service Coordinator completed 249 units during the month of April. The Harvest food donation was activated to help 3 individuals with food insecurities. No wellness checks were needed.

The two support groups- Grief and Loss, and Covid-19 post - Loneliness, Stress and Anxiety continue to receive a positive response from all who attend. Each month, community members are calling requesting to join the groups. We continued to discuss the emotional responses for the participants, as they remember their loved ones and their past celebrations.

Grief is an emotion that feels like company that they never requested to have. A powerful emotion that comes in waves. Our group is learning to manage the unwanted company of grief. Understanding ways to allow it in and then adding balance back into their life. Learning how to allow the emotion of grief not to overstay its welcome, is a learned skill. All are working hard to continue to develop this skill. The group has found comfort to know they are not the only one feeling the emotions that they are trying to manage. They are also able to see their stability and help others to know there is hope that the deep pain changes in time. They are welcoming the guidance from us to help them seek a new vision in their despair. During the month of April, a new participant joined the group.

The group is also learning how to improve their inner language on how they define themselves. Using less blame and negative statements and keeping the thoughts in the present time instead of the future, reduces anxiety and stress. Everyone has expressed how grateful they are on how the groups have helped them. The support group offers them a place to express their concerns and find ways to help them feel more comfortable in their environment. The development of trust and friendship among the attendees continues to be appreciated. They are welcoming to all new participants joining the support group, and each new person has expressed gratitude for the warm welcoming. The support groups occurred every Friday and will continue throughout the year as the AOA grant money is available. There are 4 community members who are benefiting from the AOA Grant who are receiving individual therapy weekly with Jackie McNamee, LFP.

The Food Share mobile pantry came twice this month to offer fresh food and pantry items to the Wallingford residents. The location continues to be a safe and convenient for the community. The volunteers stated that they are serving between one to two hundred people at our location within the 45 minutes that they are here. I also tried to register for the Farmers Market Voucher Program for our community. This program offers a \$50.00 debit card for income eligible residents to be used to purchase fresh grown vegetables and fruits that they can purchase at the Farmers Market. Unfortunately, we are on a wait list for this season.

Ct Energy Assistance Program is winding down at the WSC with New Opportunities assisting Wallingford residents who are 60+. Requests for applications for new recipients have slowed down as the season

moves closer to the end. Recipients continue to contact us requesting for more fuel assistance money, due to the original stipend of money did not last the season. New Opportunities will continue to manage these cases. New Opportunity will continue to come to the WSC every Wednesday until the need ends. May 31st concludes the season for energy assistance.

Housing and affordable home care remains a need and concern in the state of Ct. I assisted a Wallingford resident to fill out applications to Carabetta Senior Apartments in Meriden and applications for Silver Pond. Unfortunately, all sites have no availability. I was told that the wait list could be as long as 3 years. The lack of housing deferred me to assist a women (63) to be assessed at CAN to find residency at a homeless shelter that has space. I continue to be involved in the Community Affordable Housing Discussion group with Ben Fink from SCRCOG and other community leaders, contractors, and community members to find means and opportunities for new affordable housing options in Wallingford. The Group is planning a town wide community conversation about home options in Wallingford. Two meeting dates will be held one on June 5th at the Wallingford Public Library and the 2nd one at the Senior Center on July 17th. The mission is to help the community have a forum to discuss their needs, concerns.

Training was completed on 4/19/2024 to provide screening, briefing, intervention, reference and treatment for people suffering from alcohol abuse.

During the month of April, resources that were offered to the community are as follow: Counseling in Medicare and insurance plans; Assisting in completing SNAP applications; Medicare Savings Program applications; DMV assistance; Cancer patient advocacy and counseling; Grief counseling; Computer assistance and assessing for scams; People also received assistance in locating community transportation companies; Reduce food insecurity, Home Health Care agencies; Financial counseling and Elder Law; Abuse and neglect education. Counseling and co -facilitating weekly Support Groups.

Social Service resource agencies contacted or referred out during the month are as follows: Department of Social Service Protection for the Elderly; Agency on Aging; New Opportunities; DSS; Medicare; Home Franciscans Home Health Care; Compassionate Care; Always Best Care; Hartford Health Care; Audrey Grove Director Community Service and Social Accountability; Oasis; Masonic Care Wright Building; Carabetta Housing Management; Silver Pond Housing Management, Anthem Blue Cross; United Health Care; Care Partners; Well Care; Wallingford Town Hall; Wallingford Housing Authority; Ct Grown Inc; Food Donation Connect Harvest Program.

4/4/24	Town Hall: Community Affordable Housing Discussion meeting with SCRCOG
4/5/24	Support Group
4/9/24	Harvest Donation pickup
4/11/24	Cascade: Caregiver Warrior Award Ceremony
4/12/24	Support Group
4/19/24	SBIRT Training: Screening, Briefing, Intervention, Reference and Treatment for Alcohol Abuse

Month/Year: APRIL 2024
INFORMATION AND ASSISTANCE AND FOLLOW UP STATISTICS
SOCIAL WORKER REPORT

	I & A	FOLLOW UP CALLS	APPOINTMENTS OFFICE/OUTREACH	
1. ABUSE NEGLECT PROBLEMS	1	1		
2. ADULT DAY CARE	2	2	2	
3. AGENCY ON AGING	1			
4. HOMESHARE				
5. ASSISTED LIVING	4	2	2	
6. BEHAVIORAL HEALTH/SUBS ABUSE/GAMBLING/HOARDING	8	3	8	
7. BENEFITS CHECKUP	4	1	4	
8. CHORE/HOMEMAKER/FRIENDLY VISITOR				
9. COMPANION/LIVE-IN				
10. CONGREGATE HOUSING				
11. CONGREGATE MEALS//ENP				
12. CONNPACE/CONNMAP				
13. CT HOMECARE PROGRAM	2	1	2	1
14. MEMORY LANE	2	2		
15. ENERGY ASSISTANCE	4	5	1	
16. FINANCIAL ASSISTANCE	2		2	
17. FOOD PANTRY/OTHER	5	5	5	
18. SNAP				
19. GERIATRIC ASSESSMENT PROG.				
20. HEALTH INSURANCE/DENTAL	10	4	6	1
21. HOME REPAIR				
22. HOUSING	14	3	3	
23. HOME HEALTH	5	4	1	
24. INCOME TAX	1	1	1	
25. LEGAL	3	3	1	
26. ADVANCED DIRECTIVES				
27. CONSERVATORSHIP	1	1	1	
28. POWER OF ATTORNEY	1	1	1	
29. LONG TERM CARE OMBUDSMAN				
30. MEALS ON WHEELS				
31. MEDICARE C	2	2	2	2
32. MEDICARE PART D	2	1	2	
33. MEDICAID	3	2	2	
34. MEDICAL CARE/.DENTAL CARE				
35. MEDICARE A, B				
36. MEDICARE SAVINGS PROGRAM	7	4	5	1
37. MEDIGAP	1		1	

WALLINGFORD SENIOR CENTER
MEMORY LANE REPORT
APRIL 2024

GENERAL STATISTICS:

Active Participants	22	Days of Service	22
Wallingford	16	Service units actual	208
Out of town	06	Service units' budget	231
New	04	Service units if full	330
Discharged	00	Average attendance	9.4
Referrals	05	Budgeted attendance	10.5
Assessments	03	Capacity attendance	15

Regular Meetings:

04/25/24 Staff Meeting

Other Meetings:

04/09/24 Meeting with potential new client for assessment
04/11/24 Meeting with potential new client for assessment
04/16/24 Meeting with potential new client for assessment

Marketing Meetings

04/02/24 “M” Team meeting at Elim Park in Cheshire, attended by
 Karen Kennedy

04/17/24 “New Haven Area Senior Networking” Meeting at Chatham
 Place at Mary Wade in New Haven, attended by John
 Ardolino

Qualitative Statement:

This month of April has been a busy month. We participated in many activities provided by the SC including the monthly birthday party with entertainment and Cardio Drumming. We had the dietician from the Elderly Nutrition Program come and do a talk with us about healthy foods. We also had our regular visits from our entertainers, artists and pet volunteers. We were happy to welcome a few new members this month We look forward to May with longer days and warmer weather. Happy Spring!

Warm Regards,

Debbie Markiewicz,
Memory Lane Coordinator