

Town Clerk

TOWN OF WALLINGFORD, CONNECTICUT

TOWN COUNCIL BUDGET WORKSHOP

MONDAY, APRIL 26, 2004

6:30 P.M.

MINUTES

The following is a record of the minutes of the Wallingford Town Council at a budget meeting held on Monday, April 26, 2004 in the Robert Earley Auditorium of the Wallingford Town Hall. The workshop with department heads was conducted to review the FY 2004-05 Budget of the Town of Wallingford. The meeting was Called to Order by Council Chairman, Jim Vumbaco at 6:38 P.M. in the Robert Earley Auditorium of the Wallingford Town Hall. Responding present to the Roll Call given by Town Clerk, Kathryn Zandri, were Councilors Vincenzo M. DiNatale, Lois Doherty, Gerald E. Farrell Jr., Stephen W. Knight, Iris F. Papale, Michael Spiteri, Vincent F. Testa and James Vumbaco. Mayor William W. Dickinson, Jr., Comptroller Joseph Swetcky, Jr. were also present. Mr. Robert F. Parisi was absent.

The Pledge of was Allegiance given to the Flag.

The following departments were called in the following order:

Youth and Social Services	Pg. 87
Economic Development Commission	Pg. 58
Government Access Television	Pg. 17
Program Planner	Pg. 16
Fire Marshall	Pg. 36
Fire Department	Pg. 33
Police Department	Pg. 30
Public Works	Pg. 48
Public Utilities	
Electric Division	Pg. 65
Water Department	Pg. 71
Sewer Department	Pg. 77
Capital and Non-Recurring	Pg. 23
Contingency Accounts	Pg. 62
Mayor's Budget	Pg. 15
Social Services	Pg. 42

<u>Youth and Social Services</u>	<u>Pg. 87</u>
Donald Roe	
Craig Turner	

<u>Economic Development Commission</u>	<u>Pg. 58</u>
Donald Roe Richard Nunn	
<u>Government Access Television</u>	<u>Pg. 17</u>
Donald Roe Scott Hanley	
<u>Program Planner</u>	<u>Pg. 16</u>
Donald Roe	
<u>Fire Marshall</u>	<u>Pg. 36</u>
Joseph Micalizzi	
<u>Fire Department</u>	<u>Pg. 33</u>
Peter Struble, Chief Guy Casanova, Deputy Chief David Baradesca, Assistant Chief	
<u>Police Department</u>	<u>Pg. 30</u>
Chief Douglas Dortenzio Deputy Chief Thomas Curran Assistant to Chief Gail Schaeffer	
<u>Public Works</u>	<u>Pg. 48</u>
Henry McCully, Director Edward Nyland Raylene Hendricks	
<u>Public Utilities</u>	
<u>Electric Division</u>	<u>Pg. 65</u>
Raymond Smith, Director Rick Hendershot, General Manager Thomas Sullivan, Business Manager Mike Holmes	
<u>Water Department</u>	<u>Pg. 71</u>
<u>Sewer Department</u>	<u>Pg. 77</u>
Raymond Smith, Director Roger Dann, General Manager William Phelan, Business Manager	
<u>Capital and Non-Recurring</u>	<u>Pg. 23</u>
<u>Contingency Accounts</u>	<u>Pg. 62</u>
<u>Mayor's Budget</u>	<u>Pg. 15</u>

SOCIAL SERVICES CONTRIBUTIONS Pg. 42

Historic Program Matching Funds Acct # 3070-6820

Department Request	\$30,000
Mayor Approved	\$20,000

Ms. Papale made a motion to increase Historic Program Matching Funds Acct # 3070-6820 by \$10,000 from \$20,000 to \$30,000. Seconded by Mr. DiNatale.

7 voting Aye. Mr. Farrell abstained. Mr. Parisi was absent.

The motion passed.

Mr. Farrell moved to adjourn. Ms. Doherty seconded.

The vote was all ayes. The motion passed.

There being no further business to consider, the meeting adjourned at 9:57 P.M.

Respectfully submitted,



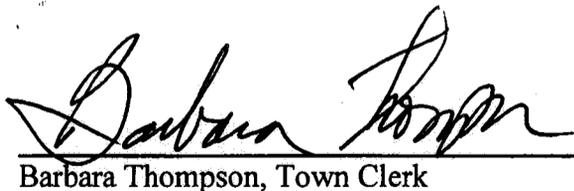
Sandra R. Weekes
Town Council Secretary
Meeting recorded by Sandra Weekes

RECEIVED FOR RECORD 10/13/06
AT 4 H / 15 M P M AND RECORDED BY
Barbara Thompson TOWN CLERK



Robert F. Parisi, Chairman

10/24/06
Date



Barbara Thompson, Town Clerk

10/24/06
Date