



TOWN COUNCIL

# Town of Wallingford, Connecticut

MUNICIPAL BUILDING WALLINGFORD, CONNECTICUT 06492 (203) 294-2155

Albert E. Killen, Chairman  
Edward R. Bradley, Vice Chairman  
Susan B. Duryea  
Peter A. Gouveia  
Steven B. Holmes  
Iris F. Papale  
Robert F. Parisi  
Thomas D. Solinsky  
Geno J. Zandri, Jr.

TO: Wallingford Center, Inc.  
Committee on Aging  
Emergency Shelter  
Board of Ethics  
Personnel Department  
Comptroller

FROM: Kathryn F. Milano   
Town Council Secretary

DATE: April 30, 1991

Attached you will find a formal record of motions made at the April 25, 1991 Budget Workshop of the Wallingford Town Council which may or may not have effected your department's budget. If you need any additional information on this matter, you may contact me at 294-2155. Thank you.

attach.

cc: Town Council Members  
Mayor William W. Dickinson, Jr.  
Thomas A. Myers, Comptroller  
Kathryn J. Wall, Town Clerk

#### Standing Committees

##### EDUCATION LIAISON

Peter Gouveia, Chairman  
Steven B. Holmes  
Geno J. Zandri

##### PERSONNEL MERIT REVIEW

Robert F. Parisi, Chairman  
Steven B. Holmes  
Iris F. Papale

##### PUC LIAISON

Iris F. Papale, Chairwoman  
Edward R. Bradley  
Steven B. Holmes

##### ORDINANCE

Geno J. Zandri, Chairman  
Susan Duryea  
Thomas D. Solinsky

##### FINANCE

Edward R. Bradley, Chairman  
Peter Gouveia  
Robert F. Parisi

##### PLANNING & ZONING

Susan Duryea



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Thomas D. Solinsky  
Geno J. Zandri, Jr.

TO: Assessor  
Tax Collector  
Board of Tax Review  
Purchasing Department  
Mayor  
Department of Law  
Police Department

FROM: Kathryn F. Milano   
Town Council Secretary

DATE: April 30, 1991

Attached you will find a formal record of motions made at the April 29, 1991 Budget Workshop of the Wallingford Town Council which may or may not have effected your department's budget. If you need any additional information on this matter, you may contact me at 294-2155. Thank you.

#### Standing Committees

**EDUCATION LIAISON**  
Peter Gouveia, Chairman  
Steven B. Holmes  
Geno J. Zandri

**PERSONNEL MERIT REVIEW**  
Robert F. Parisi, Chairman  
Steven B. Holmes  
Iris F. Papale

**PUC LIAISON**  
Iris F. Papale, Chairwoman  
Edward R. Bradley  
Steven B. Holmes

**ORDINANCE**  
Geno J. Zandri, Chairman  
Susan Duryea  
Thomas D. Solinsky

**FINANCE**  
Edward R. Bradley, Chairman  
Peter Gouveia  
Robert F. Parisi

**PLANNING & ZONING**  
Susan Duryea

attach.

cc: Town Council Members  
Mayor William W. Dickinson, Jr.  
Thomas A. Myers, Comptroller  
Kathryn J. Wall, Town Clerk

The Fifth Budget Workshop was held on Tuesday, April 30, 1991 in the Robert Earley Auditorium of the Wallingford Town Hall and called to Order by Chairman Albert E. Killen at 7:23 P.M. All Council Members, except for Mr. Bradley, answered present to the Roll called by Town Clerk, Kathryn J. Wall. Mayor William W. Dickinson, Jr. arrived at 8:10 P.M., Town Attorney Janis Small was absent. Comptroller Thomas A. Myers was present.

The Pledge of Allegiance was given to the Flag (this was done at the beginning of the workshops).

SCHOOL HANDICAPPED & ASBESTOS REMOVAL, Page 20

Motion was made by Ms. Papale to accept the Operational and Maintenance accounts as presented, seconded by Mr. Holmes.

VOTE: Bradley was absent; all others, aye; motion duly carried.

BOARD OF EDUCATION, Page 120

Motion was made by Mr. Holmes to accept the Board of Education's Budget as presented in the amount of \$40,122,009, seconded by Ms. Papale.

Motion was amended by Mr. Gouveia to restore the Board's request of \$280,100 to the Contingency Account, seconded by Mr. Zandri.

VOTE: Bradley was absent; Holmes, Papale, Parisi & Solinsky, no; all others, aye; motion failed.

Motion was made by Ms. Papale to accept the Certified Salaries, in the amount of \$24,588,298, seconded by Mr. Parisi.

Motion was amended by Mr. Gouveia to increase this account to \$24,900,000, seconded by Mr. Zandri.

VOTE: Bradley was absent; Holmes, Papale, Parisi, Solinsky and Killen, no; all others, aye; motion failed.

Motion was made by Mr. Gouveia to increase this account to \$24,683,000, seconded by Mr. Zandri.

VOTE: Bradley was absent; Holmes, Papale, Parisi, Solinsky and Killen, no; all others, aye; motion failed.

Motion was made by Ms. Papale to accept the Non-Certified Salaries (Mayor Approved), seconded by Mr. Parisi.

VOTE: Bradley was absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Longevity account

(Mayor Approved) as presented, seconded by Mr. Holmes.

VOTE: Bradley was absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Extra Credits account (Mayor Approved) as presented, seconded by Mr. Holmes.

VOTE: Bradley was absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Differentials account (Mayor Approved) as presented, seconded by Mr. Holmes.

VOTE: Bradley was absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Insurances account (Mayor Approved) in the amount of \$3,924,395, seconded by Mr. Holmes.

VOTE: Bradley was absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Medical Cons & Tech Services account in the amount of \$58,125, seconded by Mr. Parisi.

Motion was amended by Mr. Zandri to restore the Board's original request for \$84,020, seconded by Mr. Gouveia.

VOTE: Bradley was absent; Duryea, Holmes, Papale, Parisi, & Solinsky, no; Gouveia, Zandri & Killen, aye; motion failed.

Motion was made by Ms. Papale to accept Membership Dues in the amount of \$72,823, seconded by Mr. Zandri.

VOTE: Bradley was absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Occupational & Physical Therapy account in the amount of \$124,480, seconded by Mr. Holmes.

Motion was amended by Mr. Zandri to restore the Board's request of \$131,233, seconded by Mr. Gouveia.

VOTE: Bradley was absent; Holmes, Papale, Parisi & Solinsky, no; all others, aye; motion failed.

Motion was made by Ms. Papale to accept the Data Processing Services account as presented in the amount of \$2,000, seconded by Mr. Holmes.

VOTE: Bradley was absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Legal Services account in the amount of \$50,000, seconded by Mr. Holmes.

VOTE: Bradley was absent; Zandri, no; all others, aye; motion duly carried.

fifth Budget Workshop

Motion was made by Ms. Papale to accept the Audit, Conventions & Conferences account as presented (Mayor Approved), seconded by Mr. Holmes.

VOTE: Bradley was absent; Holmes, Parisi & Solinsky, no; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Utilities account in the amount of \$669,950, seconded by Mr. Holmes.

VOTE: Bradley was absent; all others, aye; motion duly carried.

Mayor left at 8:30 P.M.

Motion was made by Ms. Papale to accept the Contracted Services account in the amount of \$1,197,907, seconded by Mr. Parisi.

Motion was amended by Mr. Zandri to increase the account to \$1,386,037, seconded by Mr. Parisi.

VOTE: Bradley & Parisi was absent; Holmes, Papale & Solinsky, no; all others, aye; motion failed.

Motion was made by Ms. Papale to accept the Maintenance & Repairs account in the amount of \$145,781, seconded by Mr. Holmes.

Motion was amended by Mr. Zandri to increase that account to \$179,265, seconded by Mrs. Duryea.

VOTE: Bradley was absent; Holmes, Papale, Parisi & Solinsky, no; all others, aye; motion failed.

The original motion to accept the account in the amount of \$145,781 remained in effect.

VOTE: Bradley was absent; Duryea & Zandri, no; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Rentals account in the amount of \$18,600, seconded by Mr. Parisi.

VOTE: Bradley & Holmes were absent; Zandri, no; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Other Purchased Services in the amount of \$542,791, seconded by Mr. Parisi.

Motion was amended by Mr. Zandri to increase that account to \$559,109, seconded by Mrs. Duryea.

VOTE: Bradley was absent; Holmes, Papale, Parisi & Solinsky, no; all others, aye; motion failed.

The original motion to accept the \$542,791 was still in effect.

Fifth Budget Workshop

VOTE: Bradley was absent; Duryea & Zandri, no; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Pupil Transportation account as presented in the amount of \$1,909,802, seconded by Mr. Parisi.

VOTE: Bradley was absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Travel & Mileage account in the amount of \$33,094, seconded by Mr. Holmes.

VOTE: Bradley was absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Other Transportation Services account in the amount of \$73,774, seconded by Mr. Parisi.

VOTE: Bradley was absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Communications account as presented, in the amount of \$128,419, seconded by Mr. Holmes.

VOTE: Bradley was absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Advertising account in the amount of \$12,272, seconded by Mr. Holmes.

VOTE: Bradley was absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Tuition account in the amount of \$1,216,000, seconded by Mr. Parisi.

VOTE: Bradley was absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Special Student account the amount of \$11,500, seconded by Mr. Parisi.

VOTE: Bradley & Holmes were absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Teaching & Misc. Supplies account in the amount of \$676,465, seconded by Mr. Parisi.

Motion was amended by Mr. Zandri to restore the Board's request of \$722,164, seconded by Mr. Parisi.

VOTE: Bradley was absent; Holmes, Parisi & Solinsky, no; all others, aye; motion duly carried.

Motion was made by Mr. Holmes to accept the Special Teaching Supplies account in the amount of \$81,000, seconded by Mr. Parisi.

VOTE: Bradley was absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Custodial Supplies account in the amount of \$53,250, seconded by Mr. Parisi.

Motion was amended by Mrs. Duryea to increase this account to \$73,000, seconded by Mr. Zandri.

VOTE: Bradley was absent; Holmes, Parisi & Solinsky, no; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Heat & Heating Supplies account as presented (Mayor Approved), seconded by Mr. Parisi.

TE: Bradley was absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Textbooks account as presented (Mayor Approved), seconded by Mr. Holmes.

VOTE: Bradley was absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Library Material account in the amount of \$53,784, seconded by Mr. Parisi.

Motion was amended by Mr. Zandri to increase this account to \$64,899, seconded by Mr. Parisi.

VOTE: Bradley was absent; Holmes, Parisi & Solinsky, no; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept Professional Publications as presented (Mayor Approved), seconded by Mr. Holmes.

VOTE: Bradley was absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept Other Supplies as presented, (Mayor Approved), seconded by Mr. Holmes.

TE: Bradley was absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept Major Capital Improvements as presented, (Mayor Approve), seconded by Mr. Holmes.

Motion was amended by Mr. Zandri to increase this account to \$310,000, seconded by Mr. Gouveia.

Mr. Zandri's motion was withdrawn.

VOTE ON ORIGINAL MOTION: Bradley was absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Improvements to Building account in the amount of \$194,317, seconded by Mr. Parisi.

Motion was amended by Ms. Papale to increase this account to \$200,000, seconded by Mr. Holmes.

Motion was made by Mr. Holmes to Table this item until additional information can be obtained from the Mayor as to why this account was decreased, seconded by Mr. Parisi.

VOTE: Bradley was absent; Duryea, Gouveia, Zandri & Killen, no; all others, aye; motion failed.

Ms. Papale's motion to increase this account to \$200,000 remained in effect.

VOTE: Bradley was absent; Duryea, Gouveia, Zandri & Killen, no; all others, aye; motion failed.

Motion was made by Mr. Gouveia to increase the Improvements to Building account to \$340,000, seconded by Mr. Zandri.

VOTE: Bradley was absent; Holmes, Parisi & Solinsky, no; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Improvements to Site account in the amount of \$24,000, seconded by Mr. Holmes.

VOTE: Bradley was absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the New Instructional Equipment account in the amount of \$40,865, seconded by Mr. Holmes.

VOTE: Bradley was absent; all others, aye; motion duly carried.

Motion was made by Mr. Holmes to accept the Replace Instructional Equipment account in the amount of \$57,574, seconded by Mr. Parisi.

VOTE: Bradley was absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the New Non-Instructional Equipment account in the amount of \$70,765, seconded by Mr. Holmes.

VOTE: Bradley was absent; all others, aye; motion duly carried.

Motion was made by Mr. Holmes to accept the Replace Non-Instructional Equipment, seconded by Mr. Solinsky.

VOTE: Bradley was absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Dues & Fees account in the amount of \$37,370, seconded by Mr. Parisi.

VOTE: Bradley was absent; all others, aye; motion duly carried.

Motion was made by Mr. Holmes to accept the Contingency Account, Certified Account, Medical Cons & Teach Service Account, Occupational & Physical Therapy Account and Contracted Service Accounts as presented (Mayor Approved), seconded by Mr. Parisi.

VOTE: Bradley was absent; Zandri, no; all others, aye; motion duly carried.

CAFETERIA FUND, Page 146

Motion was made by Ms. Papale to accept the Revenues - Sales account in the amount of \$1,279,487, seconded by Mr. Parisi.

Holmes left for work at 11:00 P.M.

VOTE: Bradley & Holmes were absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Other Revenue account, seconded by Mr. Parisi.

VOTE: Bradley & Holmes were absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Total Revenues of the budget of this department, seconded by Mr. Parisi.

VOTE: Bradley & Holmes were absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Cost of Goods Sold account as presented (Mayor Approved), seconded by Mr. Parisi.

VOTE: Bradley & Holmes were absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Personnel account of this department, seconded by Mr. Parisi.

VOTE: Bradley & Holmes were absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Operating Expenses of this department, seconded by Mr. Parisi.

VOTE: Bradley & Holmes were absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Capital Equipment of this department, seconded by Mr. Parisi.

VOTE: Bradley & Holmes were absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Total Expenditures of this department, seconded by Mr. Parisi.

VOTE: Bradley & Holmes were absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Net Income of this department, seconded by Mr. Parisi.

VOTE: Bradley & Holmes were absent; all others, aye; motion duly carried.

Meeting adjourned at 11:10 P.M.

Meeting recorded & transcribed by:

*Kathryn F. Milano*  
Kathryn F. Milano, Town Council Secretary  
May 1, 1991