

The Fourth Budget Workshop was held on Monday, April 29, 1991. Chairman Albert E. Killen called the meeting to Order at 7:15 P.M. All Council Members except Holmes answered present to the Roll called by Town Clerk, Kathryn J. Wall. Holmes arrived at 7:37 P.M. Mayor William W. Dickinson, Jr. arrived at 7:42 P.M. and Comptroller Thomas A. Myers was also present.

ASSESSOR, Page 35

Motion was made by Mr. Bradley to accept the Operating and Maintenance Accounts of the Assessor's Budget as presented. Seconded by Mr. Parisi. Motion was amended to Table Line #2000, Telephone for this department by Mr. Bradley, seconded by Mr. Parisi.

VOTE: Holmes & Papale were absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept the Operating and Maintenance Accounts as amended with the Telephone Account tabled, seconded by Mr. Parisi.

VOTE: All ayes; motion duly carried.

ASSESSOR, Page 152 - Personnel and Salary Account

Motion was made by Mr. Bradley to accept the Personnel Pages for the Assessor's Department, seconded by Mr. Parisi.

VOTE: All ayes; motion duly carried.

ASSESSOR, Page 122 - Capital Equipment Outlay

Motion was made by Mr. Bradley to accept the Capital Accounts presented, seconded by Mr. Parisi.

VOTE: All ayes; motion duly carried.

TAX COLLECTOR, Page 34

Motion was made by Mr. Bradley to accept the Operating and Maintenance accounts of this department as presented, seconded by Mr. Parisi.

VOTE: All ayes; motion duly carried.

TAX COLLECTOR, Page 151, Personnel & Salary Account

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mr. Holmes.

VOTE: Parisi, passed; all others, aye; motion duly carried.

TAX COLLECTOR, Page 122 - Capital Equipment Outlay

Motion was made by Mr. Bradley to accept this page as presented, seconded by Mr. Holmes.

VOTE: All ayes; motion duly carried.

BOARD OF TAX REVIEW, Page 32

Motion was made by Mr. Bradley to accept the Operating and Maintenance Accounts of this department as presented, seconded by Mr. Parisi.

VOTE: Holmes was absent; all others, aye; motion duly carried.

BOARD OF TAX REVIEW, Page 150 - Personnel & Salary Account

Motion was made by Mr. Bradley to Table this account, seconded by Ms. Papale.

VOTE: All ayes; motion duly carried.

PURCHASING, Page 36

Motion was made by Mr. Bradley to accept the Operating and Maintenance Accounts as presented, seconded by Mr. Holmes.

Motion was amended by Mrs. Duryea to reduce Line #4100, Advertising, from \$5,000 to \$4,000, seconded by Mr. Bradley.

VOTE: Gouveia, Papale & Solinsky were absent; Parisi, passed; Zandri, no; all others, aye; motion failed.

Chair declared a five minute recess.

Motion was made by Mr. Zandri to reduce Line #4100, Advertising, from \$5,000 to \$4,250, seconded by Mr. Holmes.

VOTE: Solinsky was absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept the Operating and Maintenance Accounts as amended, seconded by Mr. Parisi.

VOTE: Solinsky was absent; all others, aye; motion duly carried.

PURCHASING, Page 152 - Personnel & Salary Account

Motion was made by Mr. Bradley to reduce Overtime to \$0.00, seconded by Mr. Parisi.

Motion was withdrawn.

Motion was made by Mr. Bradley to accept the Personnel & Salary account as presented, seconded by Mr. Holmes.

VOTE: Solinsky was absent; all others, aye; motion duly carried.

CENTRAL SERVICES, Page 37

Motion was made by Ms. Papale to accept the Operating and Maintenance accounts as presented, seconded by Mr. Parisi.

Motion was amended by Mrs. Duryea to reduce Line #4000, Office Supplies, from \$1,365 to \$615, seconded by Ms. Papale.

VOTE: Solinsky was absent; all others, aye; motion duly carried.

Motion was made by Mrs. Duryea to increase the Postage Account, Line #4080, to \$45,000 from \$44,250, seconded by Mr. Holmes.

VOTE: Solinsky, passed; Gouveia, no; all others, aye; motion duly carried.

Motion was made by Mr. Zandri to reduce Line #4180, Printing, from \$1,721 to \$1,500, seconded by Mr. Holmes.

VOTE: All ayes; motion duly carried.

Motion was made by Mr. Zandri to increase Line 4080, Postage, from \$45,000 to \$51,000, seconded by Mrs. Duryea.

VOTE: Bradley & Gouveia, no; all others, aye; motion duly carried.

Motion was made by Mr. Holmes to reduce Line #5200, Maintenance of equipment, from \$3,650 to \$2,500, seconded by Mr. Solinsky.

VOTE: All ayes; motion duly carried.

Motion was made by Mrs. Duryea to reduce Line #6120, Copier Rental and Supplies, from \$30,000 to \$25,000, seconded by Mr. Bradley.

Motion was withdrawn.

Motion was made by Mr. Gouveia to reduce Line #6120, Copier Rental and Supplies, from \$30,000 to \$25,000, seconded by Mr. Holmes.

VOTE: Parisi, no; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Operating & Maintenance Accounts of the department, seconded by Mr. Parisi.

VOTE: Parisi, no; all others, aye; motion duly carried.

CENTRAL SERVICE, Page 153 - Personnel & Salary Account

Motion was made by Ms. Papale to accept these accounts as presented, seconded by Mr. Bradley.

VOTE: All ayes; motion duly carried.

HOLIDAYS & CELEBRATIONS, Page 29

Motion was made by Mr. Parisi to accept this department's budget in its entirety as presented, seconded by Ms. Papale.

VOTE: All ayes; motion duly carried.

MAYOR, Page 27

Motion was made by Ms. Papale to accept the Operating and Maintenance Accounts as presented, seconded by Mr. Parisi.

Motion was amended by Mr. Bradley to reduce Line #4000, Office Supplies, from \$2,500 to \$2,100, seconded by Ms. Papale.

VOTE: Parisi & Solinsky, no; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to reduce Line #6070, Legislative Action Conf., from \$1,000 to \$500, seconded by Mr. Gouveia.

VOTE: Holmes, Parisi & Solinsky, no; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the page as amended, seconded by Mr. Parisi.

VOTE: Holmes, Parisi & Solinsky, no; all others, aye; motion duly carried.

MAYOR, Page 149, Personnel & Salary Account

Motion was made by Ms. Papale to accept the account as presented, seconded by Mr. Bradley.

Motion was amended by Mr. Zandri to increase the Mayor's salary from \$52,000 to \$58,000, seconded Ms. Papale.

VOTE: Holmes was absent; Gouveia, passed; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Personnel & Salary Account as amended, seconded by Mr. Bradley.

Motion was made by Ms. Papale to increase the Mayor's Salary Account by \$26,000 for the period of 7/1/91 to 12/31/91 and to increase the Salary Account by \$29,000 for the period of 1/1/92 to 6/30/92, seconded by Mr. Bradley.

VOTE: Gouveia was absent; all others, aye; motion duly carried.

DEPARTMENT OF LAW, Page 30

ion was made by Ms. Papale to accept the Operating and Maintenance Account as presented, seconded by Mr. Bradley.

VOTE: All ayes; motion duly carried.

DEPARTMENT OF LAW, Page 149 - Personnel & Salary Account

Motion was made by Ms. Papale to accept the Personnel Account as presented, seconded by Mr. Bradley.

VOTE: All ayes; motion duly carried.

DEPARTMENT OF LAW, Page 122 - Capital Equipment & Outlay

Motion was made by Ms. Papale to accept the Capital Equipment Account as presented, seconded by Mr. Holmes.

Motion was amended by Mr. Holmes to restore the Word Processor and Printer into the Capital Account in the amount of \$3,000, seconded by Mr. Bradley.

VOTE: Duryea, Papale & Killen, no; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Capital Equipment Account as amended, seconded by Mr. Bradley.

VOTE: All ayes; motion duly carried.

SELF-INSURANCE CLAIMS, Page 114, Line #8280

Motion was made by Ms. Papale to accept this line as presented, seconded by Mr. Bradley.

Motion was amended by Mr. Zandri to reduce this line from \$20,000 to \$15,000, seconded by Mrs. Duryea.

VOTE: All ayes; motion duly carried.

SELF-INSURANCE CLAIMS, Page 114, Line #8300

Motion was made by Ms. Papale to accept this account as presented, seconded by Mr. Holmes.

VOTE: All ayes; motion duly carried.

POLICE ADMINISTRATION, Page 44

Motion was made by Ms. Papale to accept the Operational and Maintenance account of this department as presented, seconded by Mr. Holmes.

Motion was amended by Mr. Gouveia to increase Line #7990, Seminars and Dues, from \$400 to \$2,000, seconded by Mr. Solinsky.

VOTE: Bradley, Duryea, Holmes, Papale & Parisi, no; all others, aye; motion failed.

Motion was made by Mr. Holmes to increase Line #7990, Seminars and Dues, from \$400 to \$1,000, seconded by Mr. Solinsky.

VOTE: Bradley, Duryea, Papale and Parisi, no; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to Table Line #9000, Data Processing, seconded by Ms. Papale.

VOTE: All ayes; motion duly carried.

POLICE ADMINISTRATION, Page 122 - Capital Equipment and Outlay

Holmes left at 11:20 p.m.

Motion was made by Ms. Papale to accept the Capital Account as presented, seconded by Mr. Bradley.

VOTE: Holmes was absent; Gouveia & Zandri, no; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to remove Line #9000, Data Processing, from the Table, seconded by Mr. Parisi.

Mr. Solinsky left at 12:20 a.m.

VOTE: Holmes & Solinsky were absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to reduce Line #9000, Data Processing, from \$6,020 to \$1,503, seconded by Ms. Papale.

VOTE: Holmes & Solinsky were absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Operating and Maintenance Account of this department as amended. Seconded by Mr. Bradley.

VOTE: Holmes & Solinsky were absent; all others, aye; motion duly carried.

POLICE ADMINISTRATION, Page 154 - Personnel & Salary Account

Motion was made by Ms. Papale to accept this account as presented, seconded by Mr. Parisi.

Motion was amended by Mr. Bradley to reduce Overtime - Clerks from \$6,242 to \$4,682, seconded by Mr. Parisi.

VOTE: Holmes & Solinsky were absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept the Personnel & Salary Account as amended, seconded by Ms. Papale.

VOTE: Holmes & Solinsky were absent; all others, aye; motion duly carried.

POLICE ACCIDENT INVESTIGATION, Page 45

Motion was made by Ms. Papale to accept the Operating and Maintenance account as presented, seconded by Mrs. Duryea.

Bradley left at 12:30 a.m.

VOTE: Bradley, Holmes & Solinsky were absent; all others, aye; motion duly carried.

POLICE ACCIDENT INVESTIGATION, Page 155 - Personnel & Salary Account

Motion was made by Ms. Papale to accept the corrected page distributed by the Comptroller's Office, seconded by Mr. Parisi.

VOTE: Bradley, Holmes & Solinsky were absent; all others, aye; motion duly carried.

POLICE CRIME PREVENTION, Page 46

Motion was made by Ms. Papale to accept the Operating and Maintenance Account as presented, seconded by Mr. Parisi.

Motion was amended by Mr. Zandri to reduce Line #3000, Gas & Oil, from \$924 to \$800, seconded by Mr. Gouveia.

VOTE: Bradley, Holmes & Solinsky were absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the page as amended, seconded by Mr. Parisi.

VOTE: Bradley, Holmes & Solinsky were absent; all others, aye; motion duly carried.

POLICE CRIME PREVENTION, Page 156 - Personnel & Salary Account

Motion was made by Ms. Papale to accept this account as presented, seconded by Mr. Parisi.

VOTE: Bradley, Holmes & Solinsky were absent; all others, aye; motion duly carried.

POLICE CRIME PREVENTION, Page 122 - Capital Equipment & Outlay

Motion was made by Ms. Papale to accept this account as presented, seconded by Mr. Parisi.

VOTE: Bradley, Holmes & Solinsky were absent; all others, aye; motion duly carried.

POLICE DETECTIVES, NARCOTICS & FORENSICS, Page 157 - 158

Motion was made by Ms. Papale to accept this account as presented, seconded by Mrs. Duryea.

Motion was amended by Mr. Zandri to reduce the No Sick Incentive account from \$2,500 to \$1,500, seconded by Ms. Papale.

VOTE: Bradley, Holmes & Solinsky were absent; all others, aye; motion duly carried.

Motion was made by Mr. Parisi to reduce the Overtime account from \$60,426 to \$56,426, seconded by Mr. Zandri.

VOTE: Bradley, Holmes & Solinsky were absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Personnel & Salary Account as amended, seconded by Mr. Zandri.

VOTE: Bradley, Holmes & Solinsky were absent; all others, aye; motion duly carried.

POLICE DETECTIVES & NARCOTICS, Page 122 - Capital Equipment & Outlay

Motion was made by Ms. Papale to accept the Capital account in the amount of \$5,416, seconded by Mr. Zandri.

VOTE: Bradley, Holmes & Solinsky were absent; all others, aye; motion duly carried.

POLICE PATROL, Page 48-49

Motion was made by Ms. Papale to accept the Operating and Maintenance account as presented, seconded by Mr. Parisi.

Motion was amended by Mr. Zandri to reduce Line #4180, Printing, from \$5,742 to \$5,500, seconded by Mrs. Duryea.

VOTE: Bradley, Holmes & Solinsky were absent; all others, aye; motion duly carried.

Motion was made by Mr. Zandri to reduce Line #4760, Call in System Allowance, from \$560 to \$500, seconded by Mr. Gouveia.

VOTE: Bradley, Holmes & Solinsky were absent; all others, aye; motion duly carried.

Motion was made by Mr. Zandri to reduce Line #5350, Wrecker Service, from \$4,851 to \$4,500, seconded by Mr. Parisi.

VOTE: Bradley, Holmes & Solinsky were absent; all others, aye; motion duly carried.

Motion was made by Mr. Zandri to reduce Line #5200, Maintenance of Equipment, from \$6,874, to \$6,500, seconded by Mrs. Duryea.

VOTE: Bradley, Holmes & Solinsky were absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to accept the Operating and Maintenance Account as amended, seconded by Mr. Parisi.

VOTE: Bradley, Holmes & Solinsky were absent; all others, aye; motion duly carried.

POLICE PATROL DIVISION, Page 158 - 160 - Personnel & Salary Account

Motion was made by Ms. Papale to accept this account as presented, seconded by Mrs. Duryea.

VOTE: Bradley, Holmes & Solinsky were absent; all others, aye; motion duly carried.

Motion was amended by Mr. Parisi to reduce Overtime from \$82,564 to \$77,000, seconded by Mrs. Duryea.

VOTE: Bradley, Holmes & Solinsky were absent; all others, aye; motion duly carried.

Motion was made by Mr. Parisi to accept this account as amended, seconded by Ms. Papale.

VOTE: Bradley, Holmes & Solinsky were absent; all others, aye; motion duly carried.

POLICE PATROL DIVISION, Page 122 - Capital Equipment & Outlay

Motion was made by Ms. Papale to accept this account as presented, in the amount of \$106,200, seconded by Mr. Parisi.

VOTE: Bradley, Holmes & Solinsky were absent; all others, aye; motion duly carried.

POLICE - RECORDS DIVISION, Page 50

Motion was made by Ms. Papale to accept the Operating and Maintenance account as presented, seconded by Mr. Parisi.

VOTE: Bradley, Holmes & Solinsky were absent; all others, aye; motion duly carried.

POLICE - RECORDS DIVISION, Page 165

Motion was made by Ms. Papale to accept this account as presented, seconded by Mr. Parisi.

VOTE: Bradley, Holmes & Solinsky were absent; all others, aye; motion duly carried.

POLICE - RECORDS DIVISION, Page 122

Motion was made by Ms. Papale to accept the Capital Equipment as presented, seconded by Mrs. Duryea.

VOTE: Bradley, Holmes & Solinsky were absent; all others, aye; motion duly carried.

POLICE - TRAFFIC MAINTENANCE, Page 51

Motion was made by Ms. Papale to accept this account as presented, seconded by Mr. Parisi.

VOTE: Bradley, Holmes & Solinsky were absent; all others, aye;
motion duly carried.

POLICE - TRAFFIC MAINTENANCE, Page 165 - Personnel & Salary Account

Motion was made by Ms. Papale to accept this account as presented,
seconded by Mr. Parisi.

VOTE: Bradley, Holmes & Solinsky were absent; all others, aye;
motion duly carried.

POLICE - YOUTH SERVICES, Page 52

Motion was made by Ms. Papale to accept this account as presented,
seconded by Mr. Parisi.

Motion was amended by Mr. Zandri to reduce Line #5700, Training -
Pamphlets, Posters, from \$2,964 to \$2,800, seconded by Mrs.
Duryea.

VOTE: Bradley, Holmes & Solinsky were absent; all others, aye;
motion duly carried.

Motion was made by Ms. Papale to accept this account as amended,
seconded by Mr. Parisi.

VOTE: Bradley, Holmes & Solinsky were absent; all others, aye;
motion duly carried.

POLICE - YOUTH SERVICES, Page 166 - Personnel & Salary Account

Motion was made by Ms. Papale to accept this account as presented,
seconded by Mr. Parisi.

VOTE: Bradley, Holmes & Solinsky were absent; all others, aye;
motion duly carried.

The meeting adjourned at 1:42 A.M.

Meeting recorded & transcribed by:

Kathryn F. Milano

Kathryn F. Milano, Town Council Secretary
May 1, 1991