

The Third Budget Workshop of the Wallingford Town Council was held on Monday, April 13, 1992 in the Robert Earley Auditorium of the Wallingford Town Hall and called to Order at 7:07 P.M. All Councilors answered present to the Roll called by Town Clerk Kathryn J. Wall. Mayor William Dickinson, Jr. was absent; Comptroller Thomas A. Myers was also present.

The Pledge of Allegiance was given to the Flag.

AGENCY SHELTER, Page 80, Line #6885

Department Requested - \$8,000
Mayor Approved - \$8,000

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the amount of \$8,000., seconded by Mr. Parisi.

VOTE: Duryea passed; Killen, no; all others, aye; motion duly carried.

BOARD OF ETHICS, Page 44

Department Requested - \$300
Mayor Approved - \$300

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the amount of \$300., seconded by Mr. Parisi.

VOTE: All ayes; motion duly carried.

It is noted for the record that this item should be placed on the Consent Agenda of the F.Y. '93-94 Budget Workshops.

COMPTROLLER, Page 34-35

Department Requested - \$582,820
Mayor Approved - \$582,820

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the amount of \$582,820., seconded by Mr. Parisi.

Mr. Holmes amended the motion to decrease line, #1350, Part-Time Wages, by \$2,256 from \$29,256 to \$27,000., seconded by Mr. Parisi.

VOTE: All ayes; motion duly carried.

Motion was made by Mr. Holmes to Accept the Comptroller's Budget as amended, seconded by Mr. Doherty.

VOTE: All ayes; motion duly carried.

PURCHASING, Page 40

Department Requested - \$137,177
Mayor Approved - \$136,677

Motion was made by Mr. McDermott to reduce line #4180, Advertising by \$500 from \$3,300 to \$2,800., seconded by Mrs. Duryea.

VOTE: Holmes & Parisi, no; all others, aye; motion duly carried.

Motion was made by Mr. Holmes to Accept the Purchasing Department's budget as amended, seconded by Mr. Parisi.

VOTE: Zandri was absent; all others, aye; motion duly carried.

CENTRAL SERVICES, Page 41

Department Requested - \$138,568
Mayor Approved - \$121,239

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the amount of \$121,239., seconded by Mr. Holmes.

The Council debated the issue of purchasing a new copier versus the cost of maintaining the current obsolete copier. They requested more information on the price of a new copier comparable to the size and model that is currently being utilized. Mr. Pederson, Purchasing Agent will forward that information to the Council over the next few days.

Mr. Zandri made a motion to Table This Entire Page Until Firm Figures are Obtained on the Purchase Price of a New Copier and Maintenance Agreement on Existing Equipment, seconded by Mr. Solinsky.

VOTE: McDermott was absent; all others, aye; motion duly carried.

ASSESSOR, Page 38-39

Department Requested - \$279,919
Mayor Approved - \$276,919

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$276,919., seconded by Mr. Holmes.

Much discussion ensued regarding line #9030, Software Support - CLT, for \$8,000. Some Councilors did not feel comfortable with purchasing software support services for the revaluation process due to the fact that we are at the mercy of CLT to update our system when they feel it is beneficial to them, financially or otherwise.

Motion was amended by Mr. Killen to Increase line #9010, Personal Property Audit by \$3,000 from \$9,000 to \$12,000., seconded by Mr. Doherty.

The Council felt that the money was worth spending and would receive the \$12,000, if not more so, back in return on the property auditing.

VOTE: Solinsky, no; all others, aye; motion duly carried.

Motion was made by Mr. Parisi to Approve the Assessor's Budget as amended, seconded by Mr. Holmes.

VOTE: All ayes; motion duly carried.

SOCIAL SERVICE CONTRIBUTION, Page 80

Line #6710, Regional CTR Retarded Children

Department Requested - \$7,193
Mayor Approved - \$7,193

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in amount of \$7,183., seconded by Mr. McDermott.

VOTE: All ayes; motion duly carried.

Line #6740, Veterans Memorial Hospital

Department Requested - \$10,000
Mayor Approved - \$10,000

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the amount of \$10,000., seconded by Mr. Parisi.

VOTE: All ayes; motion duly carried.

Line #6780, Wallingford Association for the Retarded

Department Requested - \$7,000
Mayor Approved - \$7,000

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$7,000., seconded by Mr. Parisi.

VOTE: All ayes; motion duly carried.

Line #6790, Wallingford Red Cross, CPR

Department Requested - \$1,500
Mayor Approved - \$1,500

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the amount of \$1,500., seconded by Mr. McDermott.

VOTE: All ayes; motion duly carried.

Line #6810, Fuel Crisis Committee

Department Requested - \$500
Mayor Approved - \$500

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the amount of \$500., seconded by Mr. Parisi.

VOTE: All ayes; motion duly carried.

Line #6840, Region II Mental Health

Department Requested - \$2,203
Mayor Approved - \$2,203

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$2,203., seconded by Mr. Parisi.

VOTE: All ayes; motion duly carried.

Line #6860, Quinnipiac River Watershed Association

Department Requested - \$3,000
Mayor Approved - \$3,000

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the amount of \$3,000., seconded by Mr. Parisi.

VOTE: Holmes was absent; all others, aye; motion duly carried.

Line #6880, Center Street Cemetery

Department Requested - \$15,000
Mayor Approved - \$15,000

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the amount of \$15,000., seconded by Mr. Parisi.

VOTE: All ayes; motion duly carried.

Line #6882, SSBG Food Programs

Department Requested - \$8,000
Mayor Approved - \$8,000

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the amount of \$8,000., seconded by Mr. McDermott.

VOTE: All ayes; motion duly carried.

Line #6883, Literacy Volunteers

Department Requested - \$2,500
Mayor Approved - \$2,500

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the amount of \$2,500., seconded by Mr. Parisi.

VOTE: All ayes; motion duly carried.

INSURANCE, Page 125, Line #8350, Self Insurance - Workers' Comp.

Motion was made by Mr. Doherty to Reconsider Line #8350, Workers' Compensation, seconded by Mr. McDermott.

VOTE: All ayes; motion duly carried.

Motion was made by Mr. Doherty to Reduce this account by \$100,000 from \$660,000 to \$560,000., seconded by Mr. McDermott.

VOTE: Holmes & Parisi, no; all others, aye; motion duly carried.

The majority of the Council felt that a letter should be forwarded to State Legislators by the Risk Manager or Personnel Department asking that they consider introducing legislature changing the workers' compensation benefit reimbursement rate by the town to municipal employees. Private sector pays two-thirds of the weekly salary, whereas the town reimburses one hundred percent of the weekly pay.

Motion was made by Mr. Doherty to Adjourn the Meeting, seconded by Mr. Parisi.

VOTE: All ayes; motion duly carried.

There being no further business, the meeting adjourned at 9:50 P.M.

Meeting recorded and transcribed by:

Kathryn F. Milano

Kathryn F. Milano, Town Council Secretary

Approved by:

APR 15 1992

RECEIVED
AT 3
ATTEN

[Signature]

Iris F. Papale, Chairperson

Date

Kathryn J. Wall, Town Clerk

Date