

Eighth Budget Workshop

April 27, 1992

The Eight Budget Workshop of the Wallingford Town Council was held on Monday, April 27, 1992 in the Robert Earley Auditorium of the Wallingford Town Hall and called to Order by Vice Chairman David J. Doherty at 7:09 P.M. All Councilors answered present to the Roll called by Town Clerk Kathryn J. Wall with the exception of Mr. Holmes who was ill and Ms. Papale who arrived at 7:40 P.M. Mayor William W. Dickinson, Jr. was also absent. Comptroller Thomas A. Myers was present.

The Pledge of Allegiance was given to the Flag.

PUBLIC WORKS DEPARTMENT, Page 89

Department Requested - \$157,148  
Mayor Approved - \$157,148

Motion was made by Mr. Killen to Approve the Mayor's Approved Budget in the Amount of \$157,148., seconded by Mrs. Duryea.

VOTE: Holmes and Papale were absent; all others, aye; motion duly carried.

Mr. Parisi felt that the Public Works Department could take on more in-house projects and are placing too many projects out to bid.

General Highway, Page 90-91

Department Requested - \$1,596,209  
Mayor Approved - \$1,596,209

Motion was made by Mr. Killen to Approve the Mayor's Approved Budget in the Amount of \$1,596,209., seconded by Mr. Parisi.

VOTE: Holmes was absent; all others, aye; motion duly carried.

Parks, Page 92-93

Department Requested - \$186,000  
Mayor Approved - \$191,000

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$191,000., seconded by Mr. Parisi.

VOTE: Holmes and Parisi were absent; McDermott, no; all others, aye; motion duly carried.

Snow, Ice Control and Sand Pick-up, Page 94-95

Department Requested - \$303,000  
Mayor Approved - \$303,000

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$303,000., seconded by Mr. Killen.

Motion was amended by Mr. Doherty to Reduce Line #1400, Overtime,

by \$20,000 from \$70,000 to \$50,000., seconded by Mr. Solinsky.

VOTE: Holmes was absent; Duryea and Papale, no; all others, aye; motion duly carried.

The Council would like a schedule of replacement of trucks.

Motion was made by Mr. Doherty to Reduce Line #4550, Salt Supplies, by \$5,000 from \$50,000 to \$45,000., seconded by Mr. Solinsky.

VOTE: Holmes was absent; Duryea, Killen, McDermott and Solinsky, aye; all others, no; motion failed.

Motion was made by Mr. Doherty to Reduce Line #4580, Sand, by \$5,000 from \$40,000 to \$35,000., seconded by Mr. McDermott.

VOTE: Holmes was absent; Doherty, Killen and McDermott, aye; all others, no; motion failed.

Motion was made by Mr. Doherty to Reduce Line #9906, Snow Plow Truck, by \$95,000 reducing it to \$0.00., seconded by Mr. McDermott.

VOTE: Holmes was absent; Doherty, McDermott and Solinsky, aye; all others, no; motion failed.

Motion was made by Mr. Doherty to Approve the Snow, Ice Control and Sand Pickup Account as amended, seconded by Mr. Parisi.

VOTE: Holmes was absent; all others, aye; motion duly carried.

Central Garage, Page 96 & 97

Department Requested - \$441,149  
Mayor Approved - \$441,149

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$441,149., seconded by Mr. Parisi.

Motion was amended by Mr. Doherty to Reduce Line #1400, Overtime, by \$2,500 from \$7,500 to \$5,000., seconded by Mr. Solinsky.

VOTE: Holmes was absent; all others, aye; motion duly carried.

Motion was made by Mr. Killen to Approve the Central Garage Budget as amended, seconded by Mr. Parisi.

VOTE: Holmes was absent; all others, aye; motion duly carried.

Refuse Disposal, Page 98

Department Requested - \$268,550  
Mayor Approved - \$334,950

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget

in the Amount of \$334,950., seconded by Mr. Parisi.

VOTE: Holmes was absent; all others, aye; motion duly carried.

Mr. Parisi stated that the coupon collector at the landfill should not be spending his lunch hour sitting in the truck.

The Program Description which appears in the budget book for this account should be reviewed. Questions were raised regarding the "EPA post-closure requirements" of the landfill.

Motion was made by Mr. Killen to Approve the Refuse Disposal Account as amended, seconded by Mr. Doherty.

VOTE: Holmes was absent; all others, aye; motion duly carried.

Tree Program. Page 99

Department Requested - \$35,000  
Mayor Approved - \$35,000

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$35,000., seconded by Mr. Parisi.

VOTE: Holmes was absent; all others, aye; motion duly carried.

Street Lighting. Page 100

Department Requested - \$362,000  
Mayor Approved - \$362,000

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$362,000., seconded by Mr. Parisi.

VOTE: Holmes was absent; all others, aye; motion duly carried.

Railroad Station. Page 101

Department Requested - \$27,940  
Mayor Approved - \$27,940

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$27,940., seconded by Mr. Parisi.

VOTE: Holmes, Solinsky and Zandri were absent; all others, aye; motion duly carried.

Washington Street Recycling Center. Page 102

Department Requested - \$14,300  
Mayor Approved - \$14,300

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$14,300., seconded by Mr. Parisi.

VOTE: Holmes was absent; Killen, no; all others, aye; motion duly carried.

701 Center Street. Page 103

Department Requested - \$78,100  
Mayor Approved - \$78,100

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$78,100., seconded by Mr. Parisi.

Motion was amended by Mr. Solinsky to Table This Item Until Thursday, April 30, 1992, seconded by Mr. Killen.

VOTE: Holmes was absent; all others, aye; motion duly carried.

The heating system was the target of questioning by the Council. Mr. Zandri would like a needs assessment done on the building. Mr. Deak needs to know the purpose of the building. Mr. Killen stated that is an Administrative decision and not up to the Council to decide. Mr. Solinsky felt that there should be separate heating and cooling systems for the building. Ms. Papale thought that the windows were in need of replacing as well.

Washington Street Senior Citizen Center. Page 104

Department Requested - \$23,579  
Mayor Approved - \$23,579

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$23,579., seconded by Mr. Parisi.

VOTE: Holmes was absent; all others, aye; motion duly carried.

Traffic Control. Page 105

Department Requested - \$2,700  
Mayor Approved - \$2,700

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$2,700., seconded by Mr. Parisi.

Motion was amended by Mr. Killen to Reduce Line #5150, Maintenance of Signs, by \$600, bringing the balance to \$0.00., seconded by Mr. Solinsky.

VOTE: Holmes was absent; all others, aye; motion duly carried.

Motion was made by Mr. Killen to Approve the Traffic Control Budget as Amended, seconded by Mr. McDermott.

VOTE: Holmes was absent; all others, aye; motion duly carried.

Civil Preparedness, Page 106

Department Requested - \$4,800  
Mayor Approved - \$4,800

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$4,800., seconded by Mr. Parisi.

VOTE: Holmes was absent; all others, aye; motion duly carried.

Town Hall, Page 107

Department Requested - \$142,430  
Mayor Approved - \$142,430

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$142,430., seconded by Mr. Parisi.

Mr. Solinsky made a motion to Reduce Line #9901, Astatic Gooseneck Microphones, to \$0.00., there was no second.

VOTE: Holmes was absent; all others, aye; motion duly carried.

Fire Station on Chapel Street, Page 108

Department Requested - \$2,500  
Mayor Approved - \$2,500

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$2,500., seconded by Mr. Parisi.

VOTE: Holmes was absent; all others, aye; motion duly carried.

Yalesville School, Page 109

Department Requested - \$14,000  
Mayor Approved - \$14,000

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$14,000., seconded by Mr. Parisi.

VOTE: Holmes was absent; Killen, no; all others, aye; motion duly carried.

88 S. Main Street, Page 110

Department Requested - \$9,900  
Mayor Approved - \$9,900

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$9,900., seconded by Mr. Parisi.

VOTE: Holmes was absent; all others, aye; motion duly carried.

General Highway, Page 90-91

Motion was made by Mr. Doherty to Reduce Line #1400, Overtime by \$2,000 from \$20,000 to \$18,000., seconded by Mr. Parisi.

VOTE: Holmes was absent; all others, aye; motion duly carried.

Motion was made by Mr. Doherty to Approve the General Highway Budget as amended, seconded by Mr. Parisi.

OTE: Holmes was absent; all others, aye; motion duly carried.

RECREATION. Page 82 & 83

Department Requested - \$463,369  
Mayor Approved - \$461,634

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$461,634., seconded by Mrs. Duryea.

VOTE: Holmes and Parisi were absent; all others, aye; motion duly carried.

Mr. Parisi left at 10:35 P.M.

SPECIAL FUNDS TOWN GOVERNMENT - SUMMARY, Page 11

Motion was made by Mr. Zandri to Add a Line to This Page for the Recreation Department in the Amount of \$252,500., seconded by Mrs. Duryea.

Motion was made by Mr. Killen to Amend the Motion to Include that we Adopt a Budget with Revenues of \$252,500. and Expenditures of \$252,500 and that the Line Item Detail be Left Up to the Discretion of the Recreation Department Recognizing that the Revenue Comes from Fees Attributable to the Costs of Running the Programs and Not Property Taxes, seconded by Mr. Zandri.

VOTE: Holmes and Parisi were absent; all others, aye; motion duly carried.

Community Pool, Page 84

Department Requested - \$63,966  
Mayor Approved - \$63,966

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$63,966., seconded by Mrs. Duryea.

Motion was amended by Mr. Killen to Reduce Line Item #3300, Swim Team Transportation, by \$500 and Line #6750, Swim Team Registration, by \$185 bringing both accounts to \$0.00., seconded by Mrs. Duryea.

VOTE: Holmes and Parisi were absent; all others, aye; motion duly carried.

Motion was made by Mr. Doherty to Approve the Page as Amended, seconded by Mrs. Duryea.

VOTE: Holmes and Parisi were absent; all others, aye; motion duly carried.

Sheehan Pool, Page 85

Department Requested - \$17,766  
Mayor Approved - \$12,306

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$12,306., seconded by Mr. Solinsky.

VOTE: Holmes and Parisi were absent; all others, aye; motion duly carried.

Engineering, Page 86

Department Requested - \$361,162  
Mayor Approved - \$361,162

Motion was made by Mr. Killen to Approve the Mayor's Approved Budget in the Amount of \$361,162., seconded by Mr. Doherty.

Motion was made by Mr. McDermott to Delete Line #9902, Survey Party Vehicle by \$19,000 to \$0.00., seconded by Mr. Killen.

VOTE: Holmes and Parisi were absent; McDermott, aye; all others, no; motion failed.

Motion was made by Mr. Solinsky to Reduce Line #5010, Maintenance of Vehicle, Survey by \$300 from \$600 to \$300., seconded by Mrs. Duryea.

VOTE: Holmes and Parisi were absent; McDermott and Papale, no; all others, aye; motion duly carried.

Motion was made by Mr. Doherty to Reduce Line #1350, Part Time by \$2,000 from \$10,327 to \$8,327., seconded by Mr. Killen.

VOTE: Holmes and Parisi were absent; all others, aye; motion duly carried.

Motion was made by Mr. Doherty to Reduce Line #1400, Overtime, by \$200 to \$1,900., seconded by Mr. McDermott.

VOTE: Holmes and Parisi were absent; Killen, Solinsky and Papale, no; all others, aye; motion failed.

Motion was made by Mr. Killen to Approve the Engineering Budget as Amended, seconded by Mr. Doherty.

VOTE: Holmes and Parisi were absent; all others, aye; motion duly carried.

Engineering - General Improvements, Page 88

Department Requested - \$560,000  
Mayor Approved - \$220,000

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$220,000., seconded by Mr. McDermott.

VOTE: Holmes and Parisi were absent; Killen, no; all others, aye; motion duly carried.

Motion was made by Mr. Doherty to Adjourn the Meeting, seconded by Mr. McDermott.

VOTE: Holmes and Parisi were absent; all others, aye; motion duly carried.

There being no further business, the meeting adjourned at 12:24 P.M.

Meeting recorded and transcribed by:

*Kathryn F. Milano*

Kathryn F. Milano, Town Council Secretary

RECEIVED ON FILE APR 30 1992

AT 3:21 P.M.

ATTEST *[Signature]*