

Summary - Town Council Meeting

106

February 11, 1986

	<u>Page</u>
RESOURCE RECOVERY PLANT DISCUSSION.	1
STATE FUNDING FORMULAS for Education discussion/Exhibit I.	2-4
Waived Rule V and approved appropriation of \$2,100 for Parker Farms Renovation Committee/waived bid for architect.	4-5
DID NOT REJECT Stipulation to Settlement for Fact Finders Report regarding Secretaries of the Board of Education.	5
APPROVED Mayor Dickinson's reappointments to Board of Ethics.	5
WITHDREW consideration of acceptance of Research Parkway and Carpenter Lane, requested by Mayor William W. Dickinson, Jr.	6
PUBLIC HEARING SET 2/25/86 AT 8:00 P.M. ON AN ORDINANCE AMENDING ORDINANCE #306 AS AMENDED BY ORDINANCE #321 TO INCREASE THE APPROPRIATION FROM \$1,693,000 TO \$1,880,000 TO FINANCE THE COSTS OF REDESIGN, CONSTRUCTION AND OTHER RELATED WORK IN CONNECTION WITH THE RENOVATION OF THE MACKENZIE DAM LOCATED ON NORTHFORD ROAD, WALLINGFORD, CONNECTICUT, AND AUTHORIZING THE ISSUANCE OF BONDS AND NOTES TO DEFRAY SAID APPROPRIATION.	6
APPROVED amending Personnel Pages to reflect two employees in position of PUC Secretary.	6
Waived bidding procedure to allow Northeast Utilities to perform preliminary investigatory work and prepare a specification for exploratory work as well as corrective repairs/Electric Division	6-7
APPROVED transfer of \$5,000 from 570 & \$5,000 from 583, a total of \$10,000 to 571, Electric Division, in connection with above.	7
REJECTED appropriate resolutions for two Electric Division Enterprise Fund budget amendments to reduce net income by \$150,000. (WITHDREW request for appropriation of \$94,000 from Net Income to A/C 923-3 & request for appropriation of \$56,000 from Net Income to A/C 923-2 in connection with above rejection.)	8
APPROVED appropriation of \$2,218 from 805-319 to various accounts, Democratic Registrar of Voters.	8
Established A/C 811-802, 811-805 & 811-806 and approved appropriation of \$8,180 to 811-802, appropriation of \$122,384 to 811-805, appropriation of \$11,150 to 811-806/Police Station Capital Project.	9
Approved transfer of \$1,000 from 805-319 to 798-205/Transportation Allowance/Electrical Inspector.	9
Adopted Resolution in Support of General Revenue Sharing.	9-10
Approved transfer of \$1,500 from 805-319 to 202-140 Overtime, Dog Warden. New line item A/C 202-140 established.	9
	<u>Page</u>
APPROVED appropriation of \$101,000 of general fund unappropriated cash balance to fund Ordinance #338 which amends Ordinance #320 to provide additional funds for East Main Street Project.	11
APPROVED appropriation and the amended budget for Reserve Fund for Capital and Non-Recurring Expenditures to accomplish funding for the purpose stated above.	11
ACCEPTED Town Council Meeting Minutes of 1/16/86, as amended	12
ACCEPTED Town Council Meeting Minutes of 1/22/86 & 1/28/86	12
MEETING ADJOURNED	12
EXHIBIT I, Page 1 of 16 through page 16 of 16 attached	

TOWN COUNCIL MEETING

February 11, 1986

7:30 p.m.

- (1) Roll call and pledge of allegiance to the flag.
- (2) Public Question and Answer Period.
- (3) Discussion regarding State Funding Formulas for Education, as requested by Frank A. Soldan, Superintendent of Schools.
- (4) Consider reacceptance of the fact finders' report regarding the Secretaries of the Board of Education. AFSCME, Council 4, Local 1303-173, as requested by Anne Eckard, Administrative Assistant for Personnel.
- (5) Consider and approve the Mayor's official reappointments of the following to the Board of Ethics:

Reverend Bruce Bunker	<u>Alternates</u>
Mrs. Charlotte P. Wallace	
Attorney Janis Webster	Mr. Jack Winkleman
Reverend Dale Moyer	Mr. Willard Burghoff
Attorney Earl Dewey	

- (6) Consider acceptance of Research Parkway and Carpenter Lane, as requested by Mayor William W. Dickinson, Jr.
- (7) SET A PUBLIC HEARING on AN ORDINANCE AMENDING ORDINANCE #306 as Amended by Ordinance #321 to Increase the Appropriation from \$1,693,000 to \$1,868,000 to Finance the Costs of Redesign, Construction and other Related Work in Connection with the Renovation of the MacKenzie Dam located on Northford Road, Wallingford, Connecticut, and Authorizing the Issuance of Bonds and Notes to Defray Said Appropriation.
- (8) Consider and approve amending the Personnel pages to reflect two employees in the position of Public Utilities Commission Secretary, as requested by Raymond F. Smith, Director, PUC.
- (9) Consider and approve the following as requested by Charles F. Walters, Electric Division:
 - (a) Consider and approve waiving the bid and allowing Northeast Utilities perform preliminary investigatory work and prepare a specification for exploratory work as well as corrective repairs.
 - (b) Consider and approve a transfer of \$10,000--\$5,000 from A/C #570 and \$5,000 from A/C #583 to A/C #571.
- (10) (a) Consider and approve the appropriate resolutions for two Electric Enterprise fund budget amendments which reduce net income by \$150,000 as requested by Thomas A. Myers, Comptroller.
 - (b) Consider and approve an appropriation of funds in the amount of \$94,000 from Net Income to A/C 923-3.
 - (c) Consider and approve an appropriation of funds in the amount of \$56,000 from Net Income to A/C 923-2.

- (11) Consider and approve an appropriation of \$2,218 from A/C 805-319 to the following accounts as requested by Vivienne Goodrich, Democratic Registrar of Voters:

601-135-02, Part Time Wages	\$1,540.00
601-200-02, Telephone	300.00
601-660-02, Lunches	108.00
601-900-02, Custodial Services	170.00
601-901-02, Security Services	100.00

- (12) Consider and approve the following as requested by Thomas A. Myers, Comptroller:
 - (a) The furniture refurbishing as requested.
 - (b) An appropriation of \$8,180 from Unappropriated Cash Balance to A/C 811-802, Police Station Capital Project Fund (Transfer to) Furniture Refinishing.
 - (c) An appropriation of \$122,384.00 from Unappropriated Cash Balance to A/C 811-805, Police Station Capital Project Fund

- (Transfer to) Communications Center.
- (d) An appropriation of \$11,150.00 from Unappropriated Cash Balance to A/C 811-806, Police Station Capital Project Fund (Transfer to) Communications CCTV. 108
- (13) Consider and approve a transfer of \$1,000 from A/C 805-319 to A/C 798-205, Town transportation Allowance-Electric Insp., as requested by Mayor William W. Dickinson, Jr.
- (14) Consider and approve a transfer of \$1,500 from A/C 805-319 to A/C 202-140, Overtime, as requested by Mayor William W. Dickinson, Jr.
- (15) Consider and approve a Resolution of the Town Council of the Town of Wallingford in Support of the Continuation of General Revenue Sharing as requested by David A. Gessert, Council Chairman. (Resolution will be sent out under separate cover.)
- (16) Consider and approve the following as requested by Thomas A. Myers, Comptroller:
- (a) An appropriation in the amount of \$101,000 of general fund unappropriated cash balance to fund ordinance number 338 which amends ordinance number 320 to provide additional funds for the East Main Street Project.
- (b) An appropriation and the amended budget for the Reserve fund for Capital and Non-Recurring Expenditures to accomplish funding for the purpose stated in (a).
- (17) Accept the following Town Council Meeting Minutes:
- (a) 1/16/86 (TABLED 1/28/86)
- (b) 1/22/86 (Special)
- (c) 1/28/86 (Regular)

Town Council Meeting

February 11, 1986

7:30 p.m.

A regular meeting of the Wallingford Town Council was held in Council Chambers, called to order at 7:35 p.m. by Chairman Gessert. Answering present to the roll called by the Town Clerk were members Gessert, Holmes, Killen Gouveia, Papale, Polanski and Rys. Mr. Diana arrived shortly after the roll was called. Mr. Gessert pointed out that Mrs. Bergamini was out of state. Also present were Mayor Dickinson, Town Attorney McManus and Comptroller Myers. The pledge of allegiance was given to the flag.

Mr. Jim DeVivo, 1 Wilson asked how many shifts the new garbage plant would operate and Mr. Gessert felt two shifts a day and no vehicles would enter after 4 p.m. The doors would face Route 5 or south towards Cyanamid. There are DEP standards regarding noise levels and Mr. Gessert will research this further.

Mr. George Valelick, 28 Willard Avenue asked why landfill space was leased and Mr. Gessert stated that Vicon will be required to landfill the ash coming out of the plant, some could be in Wallingford, some in Meriden.

Mr. Holmes stated that it is the town's intent to get out of the landfill business which is costly and polluting the environment. Anticipated tipping cost with Vicon is in the \$23 range. Mr. Gessert indicated that a required plan of closure for the landfill was mandated by the State of CT and one phase has been completed. With Vicon, 6" of fill is required daily.

Gino Zandri, Jr. felt that the issue should be put to a referendum and pointed out that ORFA is available and Mr. Gessert explained that ORFA was researched at great length but the funding was not available for ORFA. Mrs. Papale does not feel that a referendum would be legal and this issue was publicized in the past and there were no objections then.

109
Jim Williams, Pilgrim's Harbor couldn't understand how Vicon could stay in business since 1979 in MA since they are losing money there. He also felt Mr. Gessert did not know the difference between a wet and dry scrubber at the meeting of 2/10/86. He felt that ORFA should be considered.

Mr. Gessert declared the public question and answer period over at 7:45 p.m. to which there was some objection from the audience.

ITEM (3) DISCUSSION REGARDING STATE FUNDING FORMULAS FOR EDUCATION, REQUESTED BY FRANK A. SOLDAN, SCHOOL SUPERINTENDENT.

Mr. Soldan explained that many questions are asked about State Funding and Exhibit I is attached to these minutes to provide an explanation.

Mrs. Roberta Shaw introduced Mr. Frank A. Altieri, Deputy Commissioner for Education. Mr. Altieri tried to make a place for public education. In 1984-85, Wallingford received \$4.5 million in GTB, a formula developed as the result of a court case in 1979 of a charge made against the State of CT by Barnaby Horton who was a third grade child in the Canton School System, charging that the State of CT was not providing the fiscal resources for public education for all children in CT. The Supreme Court in CT found CT guilty of not providing fiscal resources to the community and real estate taxes were not an equitable way to provide for public education. In 1978, the total amount the State of CT provided for public education was less than \$10 million. In 1986-87, GTB funds provided will be \$461 million. The intent of the case was to reduce disparity in spending between the high and low spending towns but this disparity still exists.

Mr. Altieri noted that in 1985-86, Wallingford's grant was \$5.4 million, wealth dollars \$12,455, wealth rate reduced by 6 to 100, school tax rate increased to 22.79 and rank in school tax effort increased to 95 and you were making a greater effort in providing resources for public education. In 1986-87, Wallingford will receive \$5.3 million, based on 1983-84 spending levels and based on changes in the formula. A 3 year rolling average is being used. ADC is going from 1.5 to 1.667. The Governor is conscious of providing the fiscal resources needed for public education in CT and are going to the funding level of 50/50--take the total cost of education in the State, divide it by 2 and that will be shared equally by the locals and the State on an equalized basis. In Wallingford, for every \$1 spent, 48¢ is received back from the State.

Mr. Altieri distributed some documents to the Council and recapped some of the grants available to Wallingford.

Mr. Diana felt that nobody could prove that the more money spent, the better the quality of education. Mr. Altieri agreed. Mr. Diana felt that if the town decided not to fund the MER, the town would be penalized and Mr. Altieri stated they have a right not to do that and they would not take the State money. Mr. Killen felt that a right and a mandate is subject to interpretation.

Mr. Gouveia asked about Wallingford's rank in the State and Mr. Altieri stated it was 102. Mr. Gouveia asked for further information regarding the town's taxing itself for whatever it is capable of and this information will be sent.

Mayor Dickinson understands this is based upon the 1983-84 expenditures which he assumes is due to a statutory requirement--what was the theory behind adopting a 2 or 3 year old expenditure? Last year, we funded fully and won't get credit for that for another 3 years. Mr. Altieri felt that CCM and others were looking for data certain that wouldn't change and need adjusting.

Mr. Gessert mentioned that in 1986-87, Wallingford is scheduled to receive \$500,000 more to be spend on teachers' salaries and asked how this money is to be allocated. Mr. Altieri indicated that the decision is made locally. Many groups urged the State Board to submit legislation to provide salary incentives and

the Commissioner is recommending standards to change the teaching profession. Mr. Altieri provided more documentation to the Council regarding support staff, etc. 110

Mr. Holmes asked about decisions during negotiations and Mrs. Palsco said if you settle a contract in direct negotiations or in mediation, then the salary schedule would be a joint effort; if it goes to arbitration, each side presents its last best offer and depending on whose percentage and distribution is accepted, that's what you operate upon. Mrs. Palsco explained that part of the process in determining distribution, where the teachers are, on what step, weighs very heavily on how monies are allocated. The union is looking to sell the contract to the greatest number of people in order to gain approval from their members. Mr. Gessert asked what percentage of teachers in town have less than 5 years of service and Mrs. Palsco felt 5% to 10%.

Mr. Polanski asked what percentage of the Board of Education's budget were fixed expenses and Mr. Soldan felt that 90% of the budget was fixed.

Mayor Dickinson asked if the collective bargaining process was taken into account and the effect that might have in many communities regarding distribution with the development of a policy by the State regarding teachers' salaries and allocation of funds for that development. Mr. Altieri said the program was in 3 parts (1) minimum salary mandate of \$19,300 which would cost \$4.1 million throughout the State of CT. (Due to excessive noise of traffic, points (2) and (3) were inaudible.)

Mr. Altieri moved to point (2), salary incentive. Wallingford would have a pot of money made available, \$594,000, which could be bargained for terms and conditions with their bargaining unit. Mayor Dickinson asked if you go with the \$19,300 that the State Legislature Funds, how does that funding get implemented without affecting all of the other salary ranges without dealing with the \$594,000? Mr. Altieri pointed out that even a second or third year teacher would be earning \$19,300 as a minimum.

Mr. Myers asked, once the State of CT approved programs such as this and gave the communities some funding, would the funding be recurring? Mr. Altieri stated that this is a 3 year program, with 50% on the state level and 50% on the local level. If GTB were to continue to determine the funding level, communities in the State of CT would have had \$12 million fewer dollars to fund education next year than the 50/50 concept.

Mrs. Palsco indicated that last year, Wallingford funded its school budget in accordance with what the State determined MER was; next year our MER figure has only increased by about 7.8%--how is that figured? Mr. Altieri stated the MER figure is based on 3 year data.

Mr. Killen questioned the formulas used and would prefer to know how all the figures were arrived at. Mr. Altieri said you have to look at government in terms of policy questions. Mr. Altieri agreed to come anytime during the day to answer any other questions.

Mr. Gessert indicated he would like to have Rule V waived to discuss an item for Robert E. Devine, Chairman of the Parker Farms Renovation Committee.

Mr. Killen moved to waive Rule V for the purpose of consideration of an item for the Parker Farms Renovation Committee, seconded by Mr. Polanski.

Vote: Council members Gessert, Killen, Gouveia, Polanski and Rys voted aye; Bergamini, Diana, Holmes and Papale were not present for the vote; motion duly carried.

Mr. Gessert indicated that the Parker Farms Renovation Committee can hire an architect by writing specifications and asking the Council to waive the bid to solicit proposals. Mr. Devine said he met with the Purchasing Agent and it was suggested that proposals be requested.

Mr. Holmes moved to waive the bidding procedure to empower the Parker Farms Renovation Committee to seek requests for proposals for architectural work, seconded by Mr. Polanski.

Mr. Killen objected to voting on this item under waiver of Rule V--he can understand an emergency situation but on matters such as this, he would like as much publicity as possible. (11)

Vote: Unanimous ayes with the exception of Bergamini who was absent and Diana who was not present for the vote; motion duly carried.

Mr. Gessert pointed out that a transfer would be necessary for expenses of the Parker Farms Renovation Committee and asked Mr. Myers to establish appropriate accounts and prepare a transfer request to be presented. Mr. Myers suggested that the town postage meter be used instead of purchasing stamps and Mr. Devine agreed.

Mr. Diana asked about the condition of the building and Mr. Devine indicated one skylight was broken but basically, it was in the same condition.

Mr. Polanski moved to establish two new line item accounts for the Parker Farms Renovation Committee:
A/C 111-601-03 - Miscellaneous Expense and
A/C 111-604-03 - Secretarial Services

Mr. Holmes seconded the motion.

Vote: Unanimous ayes with the exception of Bergamini who was not present for the meeting; motion duly carried.

Mr. Diana moved an appropriation of \$2,100 from the Unappropriated Cash Balance as follows: \$1,625 to A/C 111-604-03 and \$475 to A/C -11-601-03.

Vote: Unanimous ayes with the exception of Bergamini who was not present for the meeting; motion duly carried.

Mrs. Papale moved to consider rejection of the stipulation for settlement to the Fact Finders' Report, Board of Ed secretaries, AFSCME, Council 4, Local 1303-173, seconded by Mr. Holmes.

Vote: Unanimous nos with the exception of Bergamini who was not present for the vote; MOTION DID NOT CARRY.

Mr. Holmes moved approval of Mayor William W. Dickinson, Jr.'s reappointment of the following members of the Board of Ethics:

Rev. Bruce Bunker
Mrs. Charlotte P. Wallace
Attorney Janis Webster
Rev. Dale L. Moyer
Attorney Earl Dewey

Alternates: Mr. Jack Winkleman and Mr. Willard Burghoff

Mr. Rys seconded the motion.

Mr. Polanski asked about the Board of Ethics reviewing Mr. Krupp's letter endorsing a political candidate on Council stationery and this letter will be given to them.

Vote: Unanimous ayes with the exception of Mrs. Bergamini who was not present for the vote; motion duly carried.

Mayor Dickinson noted that ITEM 6, CONSIDER ACCEPTANCE OF RESEARCH PARKWAY AND CARPENTER LANE is withdrawn from the agenda.

Mrs. Papale moved to set a public hearing on February 25, 1986 at 8:00 p.m. on

AN ORDINANCE AMENDING ORDINANCE #306 AS AMENDED BY ORDINANCE #321 TO INCREASE THE APPROPRIATION FROM \$1,693,000 to \$1,880,000 TO FINANCE THE COSTS OF REDESIGN, CONSTRUCTION AND OTHER RELATED WORK IN CONNECTION WITH THE RENOVATION OF THE MACKENZIE DAM LOCATED ON NORTHFORD ROAD, WALLINGFORD, CONNECTICUT, AND AUTHORIZING THE ISSUANCE OF BONDS AND NOTES TO DEFRAY SAID APPROPRIATION.

Mr. Holmes seconded the motion.

Vote: Unanimous ayes with the exception of Mrs. Bergamini who was not present for the meeting and Messrs. Gouveia and Polanski who were not present for the vote; motion duly carried.

112

Mr. Holmes moved to amend the Personnel Pages of the Public Utilities Commission to reflect two part time employees in the position of Public Utilities Commission Secretary, seconded by Mrs. Papale.

Mr. Diana asked if the Electric Division was picking up any additional expense because of this and Mr. Smith indicated this is strictly the PUC budget. This will simply facilitate payment more readily.

Vote: Unanimous ayes with the exception of Mrs. Bergamini who was not present for the vote; motion duly carried.

Mr. Polanski moved authorization of waiving the bidding procedure for engineering assistance from Northeast Utilities to perform preliminary investigatory work and prepare specifications for exlatory work as well as corrective repairs in the foundation of the transmission tower located in the area of the Town of Wallingford Landfill, seconded by Mr. Holmes.

Mr. Gessert read the 1/30/86 letter from Raymond F. Smith to the Public Utilities Commissioners regarding this request for waiver of bids.

Mr. Smith presented some photographs to the Council and outlined the deterioration which could be caused by weather conditions, matter in the soil, etc. Mr. Smith is hopeful that it is simply an above ground problem. This would include supervision during the excavation process and hopefully, it will cost less than the \$10,000 projected. Mr. Killen asked about the cost of repairs and feels that investigating could cost more than repairs. Mr. Smith explained that part of the problem is the PUC does not have drawings of that particular structure.

Vote: Unanimous ayes with the exception of Mrs. Bergamini who was not present; motion duly carried.

Mrs. Papale moved a transfer of \$5,000 from A/C 570 and \$5,000 from A/C 583, a total of \$10,000 to A/C #571, seconded by Mr. Rys.

Vote: Unanimous ayes with the exception of Mrs. Bergamini who was not present; motion duly carried.

Mrs. Papale moved the following resolution for two Electric Division Enterprise Fund Budget Amendments which reduced net income by \$150,000. The motion was seconded by Mr. Gouveia.

Resolved:

Amend the 1985-86 general fund budget as indicated:

<u>Account</u>		<u>1985-86</u> <u>Approved</u>	<u>Amendment</u>	<u>1985-86</u> <u>Amended</u>
130	Revenues: Tax Equivalent-Electric Fund	\$1,054,969	(\$82,500)	\$972,469
810-801	Expenditures: Appropriated from Electric Fund	1,054,969	(82,500)	972,469

Resolved:

Amend the 1985-86 reserve fund for capital and non-recurring expenditures as indicated:

	<u>1985-86</u> <u>Approved</u>	<u>Amendment</u>	<u>1985-86</u> <u>Amended</u>
Revenues: Electric Fund	\$1,054,969	(\$82,500)	\$972,469
Expenditures:			

Debt Reduction
Annual Note Payments 425,000 (82,500) 342,500

113

Note: 1985-86 Capital Improvement note had been schedule to be reduced from \$780,000 to \$430,000: will be adjusted to \$512,500.

Mr. Myers explained that revenues and expenses are being reduced so that the budget stays in balance. This action is a subsidiary action to that taken by the Public Utilities Commission. It was pointed out that the Town would now receive \$972,469 instead of \$1,054,969.

Mr. Killen does not approve of taking this from net income and he would especially aim at some capital expenditures that are not necessarily in the works because this has a direct effect on the rest of the budget and it's time we recognized that fact.

Mr. Smith stated that it was his opinion that there is not a sufficient area that \$150,000 could be drawn from, any particular account or a number of accounts within the budget. Original budget of the the Town's share projected was \$880,000 and it would be Mr. Smith's intention to hold to that figure.

Mr. Gouveia asked how much money was being spent to fight the rate increase and Mr. Smith indicated that \$91,000 has already been spent. Mr. Killen felt that we are always paying out and never recouping. Mr. Beaumont felt that this budget amendment was the smoothest way of doing this rather than taking the \$150,000 from several accounts and making transfers later.

Mr. Killen wanted to go on record at this point that we are anticipating that the Electric Division is not coming before the Council for transfers of more than \$10,000 or \$20,000 for the rest of the year because the money just doesn't exist.

Vote: Council members Diana, Killen, Gouveia and Papale voted no; Gessert, Holmes, Polanski and Rys voted aye; Bergamini was not present; MOTION DID NOT CARRY.

Mayor Dickinson asked, for the purpose of understanding, if the objection was to the attorneys fighting the rate increase or if the objection was to the source. Mr. Killen said it was the source, speaking for himself.

Mayor Dickinson wanted everyone to understand if there is a potential to save \$3,000,000, that will have a significant impact on the amount we have to finance.

ITEMS 10(b) AND 10(c) WERE WITHDRAWN SINCE ITEM 10(a) WAS DENIED.

Mr. Holmes moved approval of an appropriation of \$2,218 from A/C 805-319 as follows for the Democratic Town Committee Election on March 4, 1986, in addition to establishing new line item accounts:

601-135-02 Part time wages	\$1,540.00
601-200-02 Telephones	300.00
601-660-02 Lunches	108.00
601-900-02 Custodial Services	170.00
601-901-02 Security Services	100.00
	<u>\$2,218.00</u>

Mr. Polanski seconded the motion.

Mr. Killen pointed out that the balance in election workers salary is \$2,480 and under primaries/policemen, there is a balance of \$940, custodians a balance of \$112 and there are figures available. Mr. Killen could not suggest using any of these accounts in the absence of Mrs. Goodrich. Mr. Myers suggested writing a letter to the Registrars and asking them if they are going to use these funds and if they aren't, it could be transferred back into A/C 805-319.

Vote: Council members Diana, Gessert, Holmes, Gouveia, Papale and Polanski voted aye; Killen voted no; Rys passed; Bergamini was not present; motion duly carried.

Mrs. Papale moved an appropriation of \$8,180 from Unappropriated Cash Balance to A/C 811-802 Police Station Capital Project Fund (transfer to) Furniture Refinishing, seconded by Mr. Holmes. 114

In answer to a question by Mr. Killen, Mr. Myers explained that of the original \$2,100,000, all but \$3,800 is expended and committed. \$300,000 was appropriated for interest and that is spent. \$187,000 was also appropriated and \$4,533 is left.

Vote: Unanimous ayes with the exception of Mrs. Bergamini who was not present; motion duly carried.

Mr. Holmes moved an appropriation of \$122,384 from Unappropriated Cash Balance to A/C 811-805 Police Station Capital Project Fund (transfer to) Communications Center, seconded by Mr. Polanski and an appropriation of \$11,150 from Unappropriated Cash Balance to A/C 811-806 Police Station Capital Project Fund (transfer to) Communications CCTV, seconded by Mr. Polanski.

Vote: Unanimous ayes with the exception of Bergamini who was not present; motion duly carried.

Mr. Killen moved the establishment of new line item accounts #811-802 Police Station Capital Project Fund/Furniture Refinishing #811-805 Police Station Capital Project Fund/Communications Center #811-806 Police Station Capital Project Fund/Communications CCTV as described in the above appropriations, seconded by Mr. Polanski.

Vote: Unanimous ayes with the exception of Bergamini who was not present; motion duly carried.

Mr. Rys moved the transfer of \$1,000 from 805-319 to A/C 798-205 Town Transportation Allowance/Electrical Inspector, seconded by Mrs. Papale.

Mr. Killen pointed out that the original appropriation was \$1,200 and this makes \$2,200 altogether. Mayor Dickinson stated that the mileage forms he sees show 40-50 miles per day at 20-1/2¢ per mile.

Vote: Unanimous ayes with the exception of Bergamini who was not present; motion duly carried.

Mr. Rys moved a transfer of \$1,500 from 805-319 to 202-140 Overtime, requested by the Dog Warden, establishment of new line item A/C 202-140, seconded by Mr. Holmes.

Vote: Unanimous ayes with the exception of Killen who voted no and Bergamini who was not present; motion duly carried.

Mr. Gessert read and Mr. Holmes moved adoption of the following Resolution of the Town Council of the Town of Wallingford in Support of General Revenue Sharing:

RESOLUTION OF THE TOWN COUNCIL OF THE TOWN
OF WALLINGFORD IN SUPPORT OF GENERAL REVENUE SHARING

WHEREAS, General Revenue Sharing has proven to be an effective partnership between federal and local government in the provision of local public services; and

WHEREAS, General Revenue Sharing across the nation is used to support vital services to protect the health and welfare of the public; and

WHEREAS, General Revenue Sharing in Wallingford has supported critical programs including police services and social services

to youth, elderly and homebound; and

WHEREAS, the loss of General Revenue Sharing inevitably means the loss of services or the raising of property taxes to our residents;

115

NOW, THEREFORE, BE IT RESOLVED: by the Town Council of the Town of Wallingford that,

- 1) the Town Council supports the continuation of General Revenue Sharing,
- 2) the Town Council joins with other cities and towns in support of General Revenue Sharing,
- 3) the Town Council directs the Chairman and the Mayor to send to the Connecticut Congressional delegation copies of this resolution and letters of support for General Revenue Sharing Funding.

Mr. Rys seconded the motion.

Vote: Unanimous ayes with the exception of Bergamini who was not present; motion duly carried.

Mrs. Papale moved an appropriation of \$101,000 of general fund unappropriated cash balance to fund ordinance #338 which amends ordinance #320 to provide additional funds for the East Main Street Project, seconded by Mr. Gouveia.

Mr. Gessert explained that this section will be done in phases. Mayor Dickinson noted that the next section is the Durham Road/ East Main intersection.

Vote: Unanimous ayes with the exception of Bergamini who was not present; motion duly carried.

Mrs. Papale moved an appropriation and the amended budget for the Reserve Fund for Capital and Non-Recurring Expenditures to accomplish funding for the purpose stated in the above motion, seconded by Mr. Gouveia.

Vote: Unanimous ayes with the exception of Bergamini who was not present; motion duly carried.

Mr. Myers informed the Council that when new projects are brought forward, interest expense is going to have to be considered a cost of the project without any interest income; any income earned on arbitrage income will belong 100% to the federal government. Within 6 months of the borrowing, the money must be spent.

Mr. Myers recommended to the Water & Sewer Division that no money should be borrowed on the Sewer Plant until such time that direction can be obtained to protect the Town.

This information was presented in light of House Bill 3838. The biggest impact to be seen will be in the cost of the Sewer Plant.

Mayor Dickinson indicated that hopefully a meeting will be arranged with Weicker and Dodd.

Mayor Dickinson stated that we should feel good about moving on the Sewer Plant. The Governor's budget calls for additional money for water and sewer projects. The Mayor talked to DEP about it and that money is loans and they look to probably discontinue the grant program but our project should be safe because it's in process.

Mr. Myers commented that everything he reads in the National Controller's Society is directed to cut aid from the Federal Government down to the state and local level.

Mr. Killen moved to remove from the table Town Council Meeting Minutes dated 1/16/86, seconded by Mr. Holmes.

116

Vote: Unanimous ayes with the exception of Mrs. Bergamini who was not present; motion duly carried.

Mr. Diana received a call from Ron Gregory and he wished to note that on page 20 of the 1/16/86 minutes, it read that Mr. Gregory was 15 minutes early for the meeting and he was in fact 50 minutes early and he was concerned enough to give Mr. Diana a call.

Mr. Killen moved acceptance of the 1/16/86 Town Council Meeting Minutes, as amended, seconded by Mr. Holmes.

Vote: Unanimous ayes with the exception of Bergamini who was not present; motion duly carried.

Mr. Rys moved acceptance of the 1/22/86 and 1/28/86 minutes, seconded by Mr. Holmes.

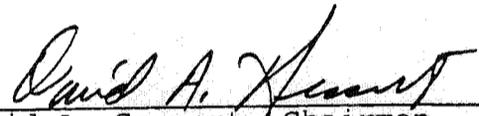
Mr. Gouveia stated for the record on page 5 of the 1/28/86 minutes that he did not mean financial considerations when he used the phrase "vested interest" and he wants this made very clear.

Vote: Unanimous ayes with the exception of Bergamini who was not present; motion duly carried.

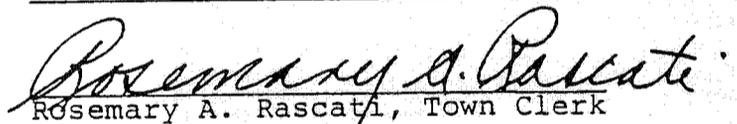
A motion to adjourn was duly made, seconded and carried and the meeting adjourned at 10:47 p.m.

Lisa M. Bousquet
Council Secretary

Approved


David A. Gessert, Chairman

March 11,
~~February 25,~~ 1986


Rosemary A. Rascati, Town Clerk

March 11,
~~February 25,~~ 1986



STATE OF CONNECTICUT
DEPARTMENT OF EDUCATION

Exhibit I
Page 1 of 16



TO: Superintendent of Schools

FROM: Nancy J. Harris, Chief
Bureau of Grants Processing

SUBJECT: 1986-87 Guaranteed Tax Base (GTB) Workbook

DATE: December 23, 1985

1985 DEC 33 AM 8:34

Enclosed for your information is the 1986-87 Guaranteed Tax Base (GTB) Grant Calculation Workbook. This workbook illustrates a step-by-step description of the GTB Grant Calculation Process. The data elements contained in the workbook are preliminary and are based on current law, that is using three year old data.

I have also included an individual GTB calculation for your town. This GTB calculation is for informational purposes only and is based on preliminary data. It should not be used as the final grant calculation for 1986-87. It may prove useful, however, for budget preparation purposes. 117

Feel free to duplicate and distribute both of these documents to your school business official, town finance manager or other interested parties.

For further information please contact me at 566-8204 or Martin Hollis at 566-8196.

NJH:dd

Attachments

cc: Gerald N. Tirozzi
Lorraine Aronson
Frank A. Altieri
John Coroso

3466G

Exhibit I
Page 2 of 16

DECEMBER 23, 1985

GTB GRANT CALCULATION WORKSHEET FOR 1986-87
BASED ON PRELIMINARY, UNAUDITED DATA

TOWN: WALLINGFORD

CODE NUMBER: 148

SECTION ONE: TOWN DATA			
LINE #			
1.	Equalized Net Grand List 1982 (ENGL)		\$1,180,982,583
2.	Population 1982 (POP)		37,357
3.	Per Capita Income 1981 (PCI)		\$9,573
4.	Highest Town Per Capita Income 1981 (HTPCI)		\$23,827
5.	Net Current Local Ed. Expenditures 1983-84 (NCLE)		\$11,055,275
6.	Average Daily Membership 1983-84 (ADM)		6,046.04
7.	Children, ages 5 to 18, receiving AFDC 1983-84 (AFDC)		259.00
8.	Guaranteed Wealth Level (GWL)		\$50,927
9.	Minimum State Expenditure Level (MSEL)		\$3,585
SECTION TWO: GTB FORMULA FACTORS			
LINE #			
10.	TOWN WEALTH:	$\frac{\text{Line 3}}{\text{Line 4}} \times \frac{\text{Line 1}}{\text{Line 2}} =$	12701.3591
11.	TOWN TAX EFFORT:	$\frac{\text{Line 5}}{\frac{\text{Line 3}}{\text{Line 4}} \times \text{Line 1}} =$	0.023299541
12.	TOWN STUDENT NEED:	$\text{Line 6} + .5 (\text{Line 7}) =$	6,175.54
SECTION THREE: GTB GRANT CALCULATION			
LINE #			
13.	GTB EQUALIZATION AID: (GWL - TOWN WEALTH) x TOWN TAX EFFORT x TOWN STUDENT NEED: (Line 8 - Line 10) x (Line 11) x (Line 12) =		\$5,500,182.22
14.	EQUALIZATION AID PER ADM:	$\frac{\text{Line 13}}{\text{Line 6}} =$	\$909.72
15.	REGIONAL BONUS: IF TOWN IS A MEMBER OF A K-12 REGION \$25 x Line 6 =		\$0.00
16.	MINIMUM AID: IF LINE 16 IS LESS THAN \$250 (\$250 - Line 14) x Line 6 =		\$0.00
17.	MAXIMUM AID:	$\text{Line 9} \times \text{Line 12} =$	\$22,139,310.90
18.	SUM OF:	$\text{Line 13} + \text{Line 15} + \text{Line 16} =$	\$5,500,182.22
19.	PRELIMINARY ESTIMATE OF FULLY FUNDED GTB GRANT: (SMALLER OF Line 17 OR Line 18) =		\$5,500,182.00

GUARANTEED TAX BASE
GRANT CALCULATION WORKBOOK

A STEP-BY-STEP DESCRIPTION
OF THE GTB GRANT CALCULATION PROCESS

STATE OF CONNECTICUT BOARD OF EDUCATION 1986

Exhibit I
Page 4 of 16

PREFACE

In 1979, the Connecticut General Assembly, as part of a major school finance reform program, adopted the Guaranteed Tax Base (GTB) grant program as the means to distribute general state education aid to towns. The concept underlying the GTB formula is that the state will provide to towns, in state aid, the difference between what the town can raise from its own wealth (tax base) and what the town could have raised, with the same tax effort, if it had the state guaranteed wealth level. The GTB grant program represents a major increase in state support for education and was phased in over a seven-year period. Although there have been a number of refinements to the GTB grant program since 1979, the basic GTB formula has not been changed.

The GTB grant program has two parts:

- o the GTB equalization formula itself, which sets the basic aid entitlement for each town; and
- o non-formula entitlements, which provide increased aid to some towns (minimum aid and regional bonus aid) or limit aid to towns (maximum aid).

This booklet has been developed in response to requests from many quarters for a simplified step-by-step description of the GTB grant calculation process. The first part, the calculation instructions, is a step-by-step description of the calculation of the factors used in the GTB formula and the calculation of the GTB grant itself. The second part is a two-page worksheet which you can use to calculate your town's GTB grant. The worksheet is keyed to the instructions in part one. The third part of the booklet is a town-by-town listing of the data elements used to calculate preliminary 1986-87 GTB grants to towns.

NOTE: ACTUAL GTB GRANTS ARE CALCULATED USING A COMPUTER PROGRAM. THIS PROGRAM CARRIES ALL CALCULATIONS TO TEN DECIMAL PLACES. THE GTB GRANT YOU CALCULATE ON THE WORKSHEET WILL VARY FROM THE ACTUAL GRANT IF YOU ROUND YOUR INTERMEDIATE CALCULATIONS.

FOR FURTHER INFORMATION ON GTB GRANTS, CALL THE BUREAU OF GRANTS PROCESSING, at 566-8204.

December 1985

GTB GRANT CALCULATION INSTRUCTIONS
(read instructions before you begin the worksheet)

SECTION ONE

TOWN DATA

The data needed to calculate your town's GTB grant are listed on the DATA LIST at the back of this booklet. Copy your town's data onto section one of the worksheet (page 7) in the spaces provided and then you will be ready to begin calculating your town's GTB grant.

SECTION TWO

GTB FORMULA FACTORS

The GTB equalization formula is shown on page 9. The following paragraphs describe the town factors used in the equalization formula. Use the spaces provided to calculate your town's formula factors and then enter your results on the calculation worksheet on pages 7 and 8.

TOWN WEALTH

Town wealth is defined as a combination of property tax base per person and income per person. The property tax base is the value of taxable real and personal property (net grand list) at 100% of fair market value and is called the equalized net grand list. Property tax base is used because it is the form of wealth taxed by Connecticut's towns. The calculation of town wealth also uses per capita income, because the income from which taxes are paid has an important effect on town taxing capacity.

YOUR TOWN'S WEALTH

(use your town's data from the worksheet)

- PCI = Per Capita Income
- HTPCI = Highest Town Per Capita Income
- ENGL = Equalized Net Grand List
- POP = Population

$$\text{TOWN WEALTH} = \frac{\text{PCI (line 3)}}{\text{HTPCI (line 4)}} \times \frac{\text{ENGL (line 1)}}{\text{POP (line 2)}} =$$

$$\text{TOWN WEALTH} = \underline{\hspace{2cm}} \times \underline{\hspace{2cm}} =$$

$$\text{TOWN WEALTH} = \hspace{2cm} \times \hspace{2cm} =$$

Enter your town's wealth on line 10 of the worksheet.

TOWN TAX EFFORT

Town tax effort is defined as local tax dollars used for education (NCLE) divided by a combination of property and income wealth. Tax effort is the number of mills of taxes used for education and is used as a decimal fraction in the formula.

YOUR TOWN'S TAX EFFORT

(use your town's data from the worksheet)

- NCLE = Net Current Local Education Expenditures
- PCI = Per Capita Income
- HTPCI = Highest Town Per Capita Income
- ENGL = Equalized Net Grand List

$$\text{TOWN TAX EFFORT} = \frac{\text{NCLE (line 5)}}{\frac{\text{PCI (line 3)}}{\text{HTPCI (line 4)}} \times \text{ENGL (line 1)}} =$$

$$\text{TOWN TAX EFFORT} = \underline{\hspace{2cm}} =$$

$$\underline{\hspace{2cm}} \times$$

TOWN TAX EFFORT = _____ =

120

Enter your town's tax effort on line 11 of the worksheet.

TOWN STUDENT NEED

Student need is defined as the number of students being educated at the expense of your town (ADM) plus an additional count (weighting) for high cost students. One-half of the number of children, ages 5 to 18, in your town receiving Aid to Families with Dependent Children is used as a proxy measure of high cost students.

YOUR TOWN'S STUDENT NEED
(use your town's data from the worksheet)

ADM = Average Daily Membership
AFDC = Children, ages 5 to 18, receiving AFDC

STUDENT NEED = ADM (line 6) + .5 AFDC (line 7) =

STUDENT NEED = + =

Enter your town's student need on line 12 of the worksheet.

Exhibit I
Page 7 of 16

SECTION THREE

GTB GRANT CALCULATION

The GTB grant entitlement for each town is the sum of such town's:

- o GTB equalization formula aid, plus
- o a regional bonus, if the town is a member of a K - 12 regional school district, plus
- o minimum aid if the town's equalization aid is less than \$250 per ADM.

In addition, no town may receive a GTB grant that is larger than such town's maximum aid amount.

The following paragraphs describe how to calculate equalization aid, regional bonus aid, minimum aid, and maximum aid and, finally, the GTB grant. The GTB grant calculated in this section represents the amount of state aid that would be paid to the town if the state appropriated 100% of the funds required by the program.

GTB EQUALIZATION AID

The GTB equalization formula is used to determine the basic aid amount for each town. The concept underlying the GTB formula is that the state will provide to towns, in state aid, the difference between what the town can raise from its own wealth (tax base) and what the town could have raised, with the same tax effort, if it had the state guaranteed wealth level.

Four factors are used to calculate aid to each town:

- o state guaranteed wealth level
- o town wealth
- o town tax effort
- o town student need

The state guaranteed wealth level (GWL) is based on average town wealth and a statistic that measures the distribution of individual town's wealth around the average. The state guaranteed wealth level is high enough so that about 95% of the towns will be entitled to some state aid under the formula. You have just finished calculating your town's wealth, tax effort, and student need.

Calculation of GTB equalization aid is done in 3 steps.

1. Subtract your town's wealth from the state guaranteed wealth level.

State guaranteed wealth level minus town wealth equals the gap or difference between the state guaranteed wealth and your town's wealth, and becomes the "aidable" tax base used to calculate your town's aid. If your town's wealth is greater than the guaranteed wealth level, then your aidable tax base and your equalization aid equal zero (0).

2. Multiply the aidable tax base amount times your town's tax effort.

Aidable tax base times town tax effort equals the amount of aid your town will receive per unit of student need or your "aid per unit of need."

3. Multiply the aid per unit of need times your town's student need.

Aid per unit of need times student need equals your town's equalization aid.

YOUR TOWN'S GTB EQUALIZATION AID
(use your town's data from the worksheet)

$$\begin{aligned} \text{GTB EQUALIZATION AID} = & \\ & [\text{STATE GUARANTEED WEALTH LEVEL (line 8)} - \text{TOWN WEALTH (line 10)}] \\ & \times \text{TOWN TAX EFFORT (line 11)} \times \text{TOWN STUDENT NEED (line 12)} \end{aligned}$$

OR

$$[\text{STATE GUARANTEED WEALTH LEVEL (line 8)} - \text{TOWN WEALTH (line 10)}] = \text{AIDABLE TAX BASE}$$

$$\text{AIDABLE TAX BASE} \times \text{TOWN TAX EFFORT (line 11)} = \text{AID PER UNIT OF NEED}$$

$$\text{AID PER UNIT OF NEED} \times \text{TOWN STUDENT NEED (line 12)} = \text{EQUALIZATION AID}$$

Enter your town's equalization aid on line 13 of the worksheet.

EQUALIZATION AID PER ADM

The amount of equalization aid per ADM (student in average daily membership) is used to establish eligibility for minimum aid (line 16).

YOUR TOWN'S EQUALIZATION AID PER ADM
(use your town's data from the worksheet)

$$\text{EQUALIZATION AID PER ADM} = \frac{\text{GTB EQUALIZATION AID (line 13)}}{\text{ADM (line 6)}}$$

$$\text{EQUALIZATION AID PER ADM} = \underline{\hspace{10em}}$$

Enter your town's equalization aid per ADM on line 14 of your worksheet

REGIONAL BONUS

A town receives a bonus of \$25 per ADM if the town is a member of a K - 12 regional school district. This aid is in addition to the town's GTB equalization aid. If your town is not a member of a K - 12 regional school district, enter zero (0) on line 15 of the worksheet and go on to the next calculation.

YOUR TOWN'S REGIONAL BONUS
(use your town's data from the worksheet)

$$\text{REGIONAL BONUS} = \$25 \times \text{ADM (line 6)}$$

$$\text{REGIONAL BONUS} = \$25 \times \underline{\hspace{10em}}$$

If your town is a member of a K - 12 regional school district, enter your town's bonus on line 15 of the worksheet, otherwise enter zero (0) on line 15 of the worksheet.

TOWN _____

CODE NUMBER _____

* READ INSTRUCTIONS BEFORE BEGINNING CALCULATIONS *

SECTION ONE

TOWN DATA (copy your town's data from data list)

LINE #			
1.	Equalized Net Grand List 1982 (ENGL)	\$	_____
2.	Population 1982 (POP)		_____
3.	Per Capita Income 1981 (PCI)	\$	_____
4.	Highest Town Per Capita Income 1981 (HTPCI)	\$	23,827
5.	Net Current Local Ed. Expenditures 1983-84 (NCLE)	\$	_____
6.	Average Daily Membership 1983-84 (ADM)		_____
7.	Children, ages 5 to 18, receiving AFDC 1983-84 (AFDC)		_____
8.	Guaranteed Wealth Level (GWL)	\$	50,927
9.	Minimum State Expenditure Level (MEL)	\$	3,585

SECTION TWO

GTB FORMULA FACTORS

LINE #			
10.	TOWN WEALTH:	$\frac{\text{Line 3}}{\text{Line 4}} \times \frac{\text{Line 1}}{\text{Line 2}}$	\$ _____
11.	TOWN TAX EFFORT:	$\frac{\text{Line 5}}{\frac{\text{Line 3}}{\text{Line 4}} \times \text{Line 1}}$	_____
12.	TOWN STUDENT NEED:	Line 6 + .5 (Line 7)	= _____

Exhibit I
Page 12 of 16

SECTION THREE

GTB GRANT CALCULATION

LINE #			
13.	GTB EQUALIZATION AID: (GWL - TOWN WEALTH) x TOWN TAX EFFORT x TOWN STUDENT NEED: (Line 8 - Line 10) x (Line 11) x (Line 12)	=	\$ _____
14.	EQUALIZATION AID PER ADM :	$\frac{\text{Line 13}}{\text{Line 6}}$	= \$ _____
15.	REGIONAL BONUS: IF TOWN IS A MEMBER OF K-12 REGION \$25 x Line 6	=	\$ _____
16.	MINIMUM AID: IF LINE 14 IS LESS THAN \$250 (\$250 - Line 14) x Line 6	=	\$ _____
17.	MAXIMUM AID:	Line 9 x Line 12	= \$ _____
18.	SUM OF:	Line 13 + Line 15 + Line 16	= \$ _____
19.	FULLY FUNDED GTB GRANT: SMALLER OF Line 17 OR Line 18	=	\$ _____

DATA LIST
PRELIMINARY TOWN DATA FOR 1986-87 GTB GRANTS (3-YR-OLD DATA)

9:32 FRIDAY, NOVEMBER 29, 1985 1

OBS	NAME	ENGL82	POP82	PC181	NCLE8384	ADM8384	AFDC8384	ADMPY	NCE8384	NCEP8384
1	ANDOVER	70,138,308	2,195	9,946	960,534	416.45	4	426.32	1,298,461	3,118
2	ANSONIA	420,514,037	19,114	8,548	3,228,284	2,317.39	345	2,344.01	5,967,296	2,575
3	ASHFORD	75,807,426	3,355	8,634	864,383	555.50	35	573.50	1,478,676	2,662
4	AVON	737,787,528	12,086	15,572	6,165,011	2,070.00	17	2,105.25	6,687,691	3,231
5	BARKHAMSTED	120,479,536	2,915	10,321	1,287,617	583.50	9	591.50	1,587,568	2,721
6	BEACON FALLS	124,552,591	4,122	8,535	1,121,690	679.91	10	731.09	1,673,496	2,461
7	BERLIN	637,499,194	15,351	10,464	6,959,259	2,323.68	39	2,388.50	8,595,378	3,699
8	BETHANY	159,862,287	4,351	10,864	2,278,847	842.00	7	858.00	2,635,867	3,130
9	BETHEL	631,480,949	16,507	10,669	6,084,409	3,260.00	48	3,312.00	8,309,386	2,549
10	BETHLEHEM	117,138,274	2,650	9,940	1,201,868	465.33	0	471.18	1,463,264	3,145
11	BLOOMFIELD	813,992,368	18,787	11,174	9,254,423	2,711.00	124	2,864.00	11,193,462	4,129
12	BOLTON	112,375,411	4,057	11,556	1,412,324	672.62	3	683.17	1,915,318	2,848
13	BOZRAH	65,263,605	2,176	8,541	574,758	368.00	11	402.50	1,085,445	2,950
14	BRANFORD	1,057,571,427	23,935	11,256	7,798,220	3,272.07	123	3,426.79	9,522,708	2,910
15	BRIDGEPORT	2,850,183,252	143,745	7,450	26,595,192	19,694.53	8,573	19,860.93	55,901,759	2,838
16	BRIDGEWATER	88,108,468	1,605	14,320	1,019,862	272.50	0	293.00	1,081,082	3,967
17	BRISTOL	1,464,313,071	57,626	9,331	15,257,723	8,256.00	770	8,545.50	24,567,824	2,976
18	BROOKFIELD	636,371,086	13,440	12,298	6,702,400	2,506.00	22	2,599.00	7,914,972	3,158
19	BROOKLYN	139,832,921	5,970	8,570	1,376,408	1,205.00	55	1,224.00	2,717,549	2,255
20	BURLINGTON	197,382,179	6,011	10,308	2,288,567	1,275.00	22	1,312.50	3,584,440	2,811
21	CANAAN	43,329,750	992	9,373	551,814	153.83	10	158.42	600,218	3,902
22	CANTERBURY	87,600,307	3,652	8,281	913,921	788.50	23	769.50	1,703,100	2,160
23	CANTON	263,763,390	7,845	11,139	3,427,843	1,239.83	20	1,347.92	4,433,039	3,576
24	CHAPLIN	41,315,009	1,971	7,620	616,777	359.50	11	362.50	1,010,433	2,811
25	CHESHIRE	811,817,072	22,208	11,071	9,054,935	4,262.50	29	4,326.00	12,382,056	2,905
26	CHESTER	140,338,848	3,264	9,854	1,101,801	484.00	12	498.50	1,557,231	3,217
27	CLINTON	423,524,273	11,330	9,485	3,984,528	2,287.41	74	2,320.04	6,130,528	2,680
28	COLCHESTER	220,287,081	8,114	8,867	2,054,291	1,524.50	66	1,536.50	4,268,293	2,800
29	COLEBROOK	58,443,431	1,201	10,574	464,551	169.00	2	174.00	544,865	3,224
30	COLUMBIA	118,975,657	3,518	9,869	1,079,653	662.00	6	679.50	1,555,068	2,349
31	CORNWALL	106,412,102	1,197	13,129	552,496	134.92	2	146.17	544,526	4,036
32	COVENTRY	219,943,593	9,203	9,248	2,482,965	1,672.50	29	1,706.00	4,657,687	2,785
33	CROMWELL	370,222,305	10,445	10,501	3,508,162	1,390.11	37	1,433.44	4,520,108	3,252
34	DANBURY	2,620,178,808	62,404	9,753	23,094,747	8,917.39	955	9,185.44	29,281,561	3,284
35	DARIEN	1,711,203,203	18,958	22,202	13,362,791	3,297.00	14	3,528.80	14,558,382	4,416
36	DEEP RIVER	148,517,609	3,854	10,305	1,591,182	637.50	18	664.50	2,128,095	3,338
37	DERRY	315,046,561	12,272	9,479	2,435,901	1,469.00	177	1,584.00	4,109,629	2,798
38	DURHAM	149,953,078	5,205	9,938	2,257,190	1,082.00	12	1,118.00	3,670,918	3,393
39	EASTFORD	29,104,474	1,050	8,697	356,577	207.00	7	215.00	652,332	3,151
40	EAST GRANBY	164,202,573	4,248	11,293	2,078,121	677.50	10	722.50	2,612,844	3,857
41	EAST HADDAM	229,917,263	5,881	8,955	2,122,313	978.50	37	1,009.50	2,960,371	3,025
42	EAST HAMPTON	252,139,502	8,687	9,451	2,942,372	1,589.00	48	1,606.72	4,747,411	2,988
43	EAST HARTFORD	1,750,092,669	51,906	9,588	18,667,821	7,074.39	620	7,398.36	26,483,587	3,744
44	EAST HAVEN	589,834,949	25,078	8,437	5,315,042	3,518.50	216	3,763.50	10,252,434	2,914
45	EAST LYME	556,505,329	14,213	10,472	5,870,126	2,809.00	32	2,862.00	8,186,239	2,914
46	EASTON	393,147,933	6,472	16,032	3,987,826	1,085.50	3	1,122.00	4,268,619	3,932
47	EAST WINDSOR	284,081,063	8,973	9,379	2,916,163	1,310.97	78	1,390.43	4,478,137	3,416
48	ELLINGTON	257,688,969	9,990	9,963	3,555,283	1,887.00	39	1,940.50	5,753,821	3,049
49	ENFIELD	1,086,855,857	42,564	9,012	10,973,081	6,939.00	230	7,391.50	20,519,607	2,957
50	ESSEX	308,827,825	5,170	12,620	2,171,748	719.00	13	729.00	2,391,939	3,327
51	FAIRFIELD	2,986,539,853	54,623	13,230	23,266,371	7,285.00	94	7,632.00	26,177,180	3,593
52	FARMINGTON	1,015,908,129	16,643	13,508	8,175,670	2,395.75	24	2,484.00	9,063,813	3,783
53	FRANKLIN	78,206,814	1,654	9,480	689,889	264.50	4	270.00	774,973	2,930
54	GLASTONBURY	1,007,791,625	24,568	13,720	10,942,701	4,795.87	98	4,907.95	13,495,597	2,814
55	GOSHEN	124,790,785	1,811	11,443	1,014,823	339.00	5	328.00	1,150,219	3,393

125

Exhibit I
Page 14 of 16

DATA LIST
PRELIMINARY TOWN DATA FOR 1986-87 GTB GRANTS (3-YR-OLD DATA)

9:32 FRIDAY, NOVEMBER 29, 1985 2

OBS	NAME	ENGL82	POP82	PC181	NCLE8384	ADM8384	AFDC8384	ADMPY	NCE8384	NCEP8384
56	GRANDY	260,227,644	8,189	11,797	3,487,059	1,564.75				
57	GREENWICH	6,556,527,504	60,122	20,083	32,717,548	7,360.33	4	1,632.50	4,728,685	3,022
58	GRISWOLD	182,844,225	9,008	7,540	1,651,322	1,502.14	96	7,692.50	35,364,963	4,805
59	GROTON	1,211,780,665	40,341	8,761	11,800,769	6,252.00	159	1,498.80	3,242,937	2,159
60	GUILFORD	758,591,477	17,880	11,369	7,941,655	3,794.00	318	6,178.15	20,205,976	3,232
61	HADDAM	542,213,936	6,628	10,395	3,386,490	1,288.50	51	3,859.50	10,420,571	2,747
62	HAMDEN	1,649,963,844	51,171	10,382	17,209,546	5,783.06	24	1,364.50	3,906,881	3,032
63	HAMPTON	37,242,361	1,344	9,806	561,472	278.50	198	6,107.58	23,114,931	3,997
64	HARTFORD	3,493,306,825	136,334	6,645	29,057,098	24,279.85	13	295.00	804,349	2,888
65	HARTLAND	58,798,001	1,475	10,220	562,466	289.50	12,302	24,340.93	93,536,437	3,852
66	HARWINTON	164,105,514	4,925	9,612	1,879,029	986.50	5	300.50	805,208	2,781
67	HEBRON	159,666,410	5,762	10,111	1,925,994	1,254.00	6	1,030.00	2,773,372	2,811
68	KENT	140,195,136	2,438	11,877	1,218,578	390.25	16	1,270.50	3,176,903	2,533
69	KILLINGLY	345,934,784	14,719	7,534	3,169,528	2,737.00	5	402.25	1,222,352	3,132
70	KILLINGWORTH	145,936,136	4,189	10,901	1,786,110	793.00	351	2,769.00	6,218,961	2,272
71	LEBANON	162,129,113	4,900	8,329	1,791,544	1,051.50	8	803.50	2,404,468	3,032
72	LEDYARD	405,558,984	14,050	10,141	4,768,760	3,074.36	21	1,069.50	3,087,371	2,936
73	LISBON	76,007,073	3,447	8,036	567,156	633.50	58	3,193.19	8,075,603	2,627
74	LITCHFIELD	286,394,174	7,580	10,648	3,670,109	1,252.01	19	644.50	1,296,233	2,046
75	LYME	123,201,924	1,851	13,952	619,379	217.50	33	1,307.42	4,442,869	3,549
76	MADISON	684,545,583	14,676	12,277	7,549,405	3,055.50	2	232.50	670,158	3,081
77	MANCHESTER	1,592,591,518	49,483	10,418	14,214,893	7,143.00	20	3,097.50	8,977,658	2,938
78	MANSFIELD	305,891,510	10,688	6,927	2,771,419	1,577.26	321	7,374.00	21,521,174	3,013
79	MARLBOROUGH	146,815,021	4,964	10,601	1,800,975	1,048.67	62	1,628.56	5,284,466	3,350
80	MERIDEN	1,304,183,146	57,871	8,983	14,201,021	7,900.00	6	1,064.11	2,595,570	2,475
81	MIDDLEBURY	329,808,269	6,058	12,029	2,786,912	981.54	1,216	8,232.96	23,935,925	3,030
82	MIDDLEFIELD	141,537,162	3,810	9,986	1,207,574	509.50	4	1,014.98	3,123,139	3,182
83	MIDDLETOWN	1,353,703,619	38,886	8,671	10,913,251	4,667.00	15	535.00	1,728,589	3,393
84	MILFORD	1,960,571,351	51,484	10,154	16,774,193	7,376.00	648	4,870.00	16,049,091	3,439
85	MONROE	563,882,602	14,529	10,802	5,799,378	3,252.50	289	7,835.50	22,624,222	3,067
86	MONTVILLE	473,391,934	16,830	8,378	4,199,353	2,866.77	25	3,316.00	8,087,316	2,486
87	MORRIS	84,244,078	2,018	10,194	605,812	280.50	95	3,072.29	7,972,006	2,781
88	NAUGATUCK	625,731,842	27,382	8,505	6,326,097	4,527.50	1	304.50	951,730	3,393
89	NEW BRITAIN	1,339,021,159	73,362	8,660	13,143,816	7,082.00	243	4,671.50	12,023,732	2,656
90	NEW CANAAN	1,657,758,483	18,039	23,827	12,892,673	3,244.50	2,289	7,333.00	25,720,870	3,632
91	NEW FAIRFIELD	493,039,422	12,269	10,906	5,121,214	2,607.00	9	3,346.00	13,791,400	4,251
92	NEW HARTFORD	186,634,081	4,878	10,048	2,176,463	951.50	24	2,652.50	6,807,846	2,611
93	NEW HAVEN	2,445,643,339	125,348	7,048	21,292,687	17,155.62	16	1,005.50	3,022,802	3,177
94	NEWINGTON	1,043,289,131	28,939	10,884	11,496,664	4,277.50	7,900	17,840.16	52,158,772	3,040
95	NEW LONDON	577,344,707	29,338	7,978	5,748,735	3,301.47	59	4,462.25	15,255,666	3,566
96	NEW MILFORD	954,779,517	20,254	9,951	8,061,134	4,188.13	995	3,376.17	10,502,203	3,181
97	NEWTOWN	832,821,497	19,747	11,799	9,077,376	3,792.50	130	4,196.92	9,931,790	2,371
98	NORFOLK	82,530,080	2,239	11,053	783,897	330.00	57	3,846.00	11,539,720	3,043
99	NORTH BRANFORD	348,029,159	11,771	9,440	3,890,268	2,177.00	13	343.50	1,079,586	3,271
100	NORTH CANAAN	122,078,828	3,265	7,486	1,264,418	492.83	29	2,287.00	6,180,320	2,839
101	NORTH HAVEN	1,069,457,836	21,963	11,119	10,884,697	3,372.50	10	509.83	1,620,979	3,289
102	NORTH STONINGTON	140,432,297	4,536	9,785	1,414,450	869.50	56	3,564.00	13,184,592	3,909
103	NORWALK	3,721,677,259	78,851	11,524	31,111,733	10,795.00	19	881.50	2,402,415	2,763
104	NORWICH	750,642,252	38,526	8,238	6,802,577	5,407.77	11,292	11,395.50	37,575,767	3,481
105	OLD LYME	402,827,172	6,401	13,608	3,110,426	1,101.50	1,014	5,549.52	14,658,049	2,711
106	OLD SAYBROOK	548,402,021	9,430	11,008	4,661,379	1,544.65	13	1,167.00	3,393,927	3,081
107	ORANGE	661,465,489	13,059	13,150	7,401,486	2,239.50	36	1,576.06	5,343,903	3,460
108	OXFORD	251,504,414	6,881	9,839	2,479,646	1,283.00	15	2,311.50	8,044,501	3,592
109	PLAINFIELD	264,929,972	13,244	6,882	2,652,495	2,435.50	16	1,326.79	3,258,997	2,540
110	PLAINVILLE	512,132,933	16,783	9,417	4,836,275	2,578.00	263	2,495.50	5,822,876	2,391
							74	2,688.75	7,446,352	2,888

Exhibit I
Page 15 of 16

126

DATA LIST
PRELIMINARY TOWN DATA FOR 1986-87 GTB GRANTS (3-YR-OLD DATA)

9:32 FRIDAY, NOVEMBER 29, 1985 3

OBS	NAME	ENGL82	POP82	PCI81	NCLE8384	ADM8384	AFDC8384	ADMPY	NCE8384	NCEP8384
111	PLYMOUTH	251,185,920	10,976	8,805	2,817,643	2,109.50	113	2,149.50	5,319,842	2,522
112	POMFRET	73,829,772	2,771	8,235	729,419	499.50	21	489.00	1,197,136	2,397
113	PORTLAND	263,981,975	8,226	10,016	2,840,473	1,366.50	86	1,436.00	4,431,031	3,243
114	PRESTON	115,285,653	4,789	8,366	1,138,326	669.00	9	685.50	1,885,027	2,818
115	PROSPECT	181,271,281	6,811	8,808	1,446,326	1,043.09	10	1,043.41	2,567,421	2,461
116	PUTNAM	174,133,977	8,703	7,444	1,678,405	1,447.50	193	1,459.50	3,127,146	2,160
117	REDDING	446,409,703	7,371	15,986	4,918,656	1,380.00	6	1,436.50	5,246,716	3,802
118	RIDGEFIELD	1,195,100,941	20,727	14,979	13,753,127	4,166.00	10	4,347.50	14,934,199	3,585
119	ROCKY HILL	516,200,433	15,108	11,396	5,268,214	1,886.50	26	1,933.50	6,611,990	3,505
120	ROXBURY	117,113,017	1,610	15,259	851,308	223.00	0	244.00	884,702	3,967
121	SALEM	81,761,766	2,575	9,702	911,955	539.00	8	523.00	1,348,470	2,502
122	SALISBURY	286,835,568	3,929	12,226	1,371,849	373.83	10	398.58	1,420,226	3,799
123	SCOTLAND	30,555,373	1,068	8,274	333,397	188.50	4	195.50	522,098	2,770
124	SEYMOUR	366,298,248	13,674	9,181	2,847,751	1,960.50	66	2,075.50	4,649,758	2,372
125	SHARON	192,994,845	2,627	10,737	1,081,766	300.58	10	306.50	1,063,388	3,538
126	SHELTON	1,200,012,900	32,328	10,190	8,323,652	5,146.00	126	5,369.50	11,597,554	2,254
127	SHERMAN	179,732,218	2,338	13,286	1,154,085	394.00	1	415.00	1,213,242	3,079
128	SIMSBURY	838,572,291	21,463	13,719	11,258,986	4,396.51	17	4,538.39	13,735,558	3,124
129	SOMERS	234,735,208	8,959	9,757	2,448,287	1,317.50	22	1,367.50	3,973,852	3,016
130	SOUTHBURY	641,425,465	14,431	12,220	5,338,967	1,952.59	23	1,958.88	6,212,900	3,182
131	SOUTHINGTON	1,169,845,785	37,133	9,682	11,078,487	6,640.50	168	6,884.00	17,084,157	2,573
132	SOUTH WINDSOR	658,349,975	17,760	11,160	8,425,367	3,518.50	23	3,622.25	11,443,067	3,252
133	SPRAGUE	83,367,527	3,101	8,565	679,988	396.50	24	401.18	1,186,102	2,991
134	STAFFORD	236,654,772	9,367	8,557	2,398,220	1,657.35	114	1,685.00	4,704,613	2,839
135	STAMFORD	6,925,989,468	103,614	13,064	53,111,709	12,568.17	1,800	13,243.83	58,955,232	4,691
136	STERLING	37,946,618	1,895	6,572	325,226	356.00	37	388.50	964,668	2,710
137	STONINGTON	683,039,026	16,398	10,268	5,431,906	2,366.00	113	2,470.00	7,131,759	3,014
138	STRATFORD	2,046,518,804	50,752	10,618	17,395,605	6,397.50	370	6,647.00	21,481,205	3,358
139	SUFFIELD	400,971,937	9,599	12,365	4,333,924	1,677.00	28	1,709.75	5,567,956	3,320
140	THOMASTON	179,074,793	6,236	9,292	2,109,898	1,092.00	32	1,148.50	3,273,730	2,998
141	THOMPSON	166,516,432	8,340	7,873	1,733,583	1,385.00	166	1,450.50	3,606,960	2,604
142	TOLLAND	274,870,991	9,829	9,836	3,029,355	2,178.50	10	2,313.50	5,666,916	2,601
143	TORRINGTON	782,237,747	31,428	9,010	6,952,090	4,086.50	298	4,123.50	11,971,058	2,929
144	TRUMBULL	1,539,048,684	33,295	12,318	14,904,094	5,244.00	26	5,512.00	17,427,768	3,323
145	UNION	16,395,031	575	8,301	196,567	104.50	2	98.50	241,081	2,307
146	VERNON	747,064,938	28,553	9,729	7,868,153	4,942.00	386	5,081.00	14,140,731	2,861
147	VOLUNTOWN	53,911,625	1,747	8,144	427,927	302.50	15	293.50	699,374	2,312
148	WALLINGFORD	1,180,982,583	37,357	9,573	11,055,275	6,046.04	259	6,294.50	16,343,378	2,703
149	WARREN	60,042,003	1,138	11,270	609,222	186.00	2	195.00	631,093	3,393
150	WASHINGTON	229,316,490	3,694	12,797	2,032,450	533.00	10	577.00	2,114,558	3,967
151	WATERBURY	2,000,732,395	102,940	7,751	19,422,619	13,787.00	3,789	13,735.50	43,606,701	3,163
152	WATERFORD	2,933,536,852	17,693	10,346	10,205,234	2,700.84	67	2,754.85	11,027,893	4,083
153	WATERTOWN	522,709,827	19,537	9,272	6,047,558	3,277.36	102	3,428.17	9,906,959	3,023
154	WESTBROOK	297,048,426	5,280	10,041	2,229,727	819.41	52	841.50	2,596,298	3,168
155	WEST HARTFORD	2,643,140,413	60,683	14,470	28,609,481	7,437.50	158	7,582.50	32,100,164	4,316
156	WEST HAVEN	1,259,590,919	53,412	8,725	12,037,308	6,389.87	760	6,535.50	20,560,636	3,218
157	WESTON	635,973,683	8,476	21,285	7,316,576	1,735.50	1	1,821.00	7,713,264	4,444
158	WESTPORT	2,535,388,202	25,734	20,538	17,936,735	4,206.75	23	4,482.75	19,840,589	4,716
159	WETHERSFIELD	983,027,573	25,705	11,617	10,048,615	3,278.50	93	3,358.50	12,258,717	3,739
160	WILLINGTON	116,328,031	4,851	8,769	1,327,929	791.19	18	793.32	2,251,238	2,845
161	WILTON	1,241,111,899	15,457	19,427	11,395,982	3,092.00	8	3,216.50	12,051,728	3,898
162	WINCHESTER	242,888,260	10,891	8,104	2,569,541	1,623.00	156	1,666.00	4,494,492	2,769
163	WINDHAM	469,035,818	21,263	7,067	4,937,750	3,352.50	743	3,347.38	9,540,409	2,846
164	WINDSOR	1,078,773,650	25,694	10,615	10,140,124	4,056.00	99	4,157.00	13,228,085	3,261
165	WINDSOR LOCKS	636,346,754	12,069	9,824	4,921,290	1,896.50	66	2,035.50	6,375,774	3,362

