

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2026**

GENERAL GOVERNMENT

LIBRARY

1045

Function

Department

Department #

STAFFING	FY ENDED 6/30/2024 ACTUAL	FY 24/25 Thru 1/31/2025 BUDGETED	2024-25 APPROP. Original	2024-25 APPROP. ADJ. Thru 1/31/2025	FISCAL YEAR 2025-26		
					DEPT. REQUEST	MAYOR	FINAL ADOPTED
ELECTED & APPOINTED							
MANAGEMENT							
MGT-SUPERVISORY BARGAINING							
HOURLY							
HOURLY-BARGAINING							
PART-TIME							
SEASONAL & OTHER							
TOTAL STAFFING							

PROGRAM

The Wallingford Public Library provides a wide variety of services for residents of all ages, including an updated collection of books, magazines, newspapers, recordings, DVDs and audio books; information and patron assistance in person and by telephone; public access to the Internet; educational and cultural programs for children and adults; space for public meetings and for patrons to do research, homework, read and browse.

The library is incorporated and directed by a Board of Managers. The budgeted funds are paid to the library and accounted for separately by the Board of Library Managers. The main library, located at 200 N. Main Street, was built in 1982 and expanded and renovated in 2008.

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED 6/30/2024 EXPENDED	FY 24/25 Thru 1/31/2025 EXPENDED	2024-25 APPROP. Original	2024-25 APPROP. ADJ. Thru 1/31/25	FISCAL YEAR 2025-26		FINAL ADOPTED
						DEPT. REQUEST	MAYOR	
	OPERATING AND MAINTENANCE							
58238	Contribution	3,314,377	2,018,261	3,459,876	3,459,876	3,621,660	3,621,660	
	TOTAL OPERATING & MAINT	3,314,377	2,018,261	3,459,876	3,459,876	3,621,660	3,621,660	-
	GRAND TOTAL	3,314,377	2,018,261	3,459,876	3,459,876	3,621,660	3,621,660	-



March 6, 2025

Mayor Vincent Cervoni
Comptroller Timothy Sena
Chairman Joseph Marrone
Wallingford Town Councilors
45 S. Main Street
Wallingford, CT 06492

Dear Mayor Cervoni, Comptroller Sena, Council Chairman Marrone, and Town Councilors:

On behalf of the Board of Managers of the Wallingford Public Library, I enclose the FY 2025-2026 proposed budget for the Wallingford Public Library. In this budget, the Library respectfully requests \$3,621,660 in funding from the town.

Income

The proposed budget...

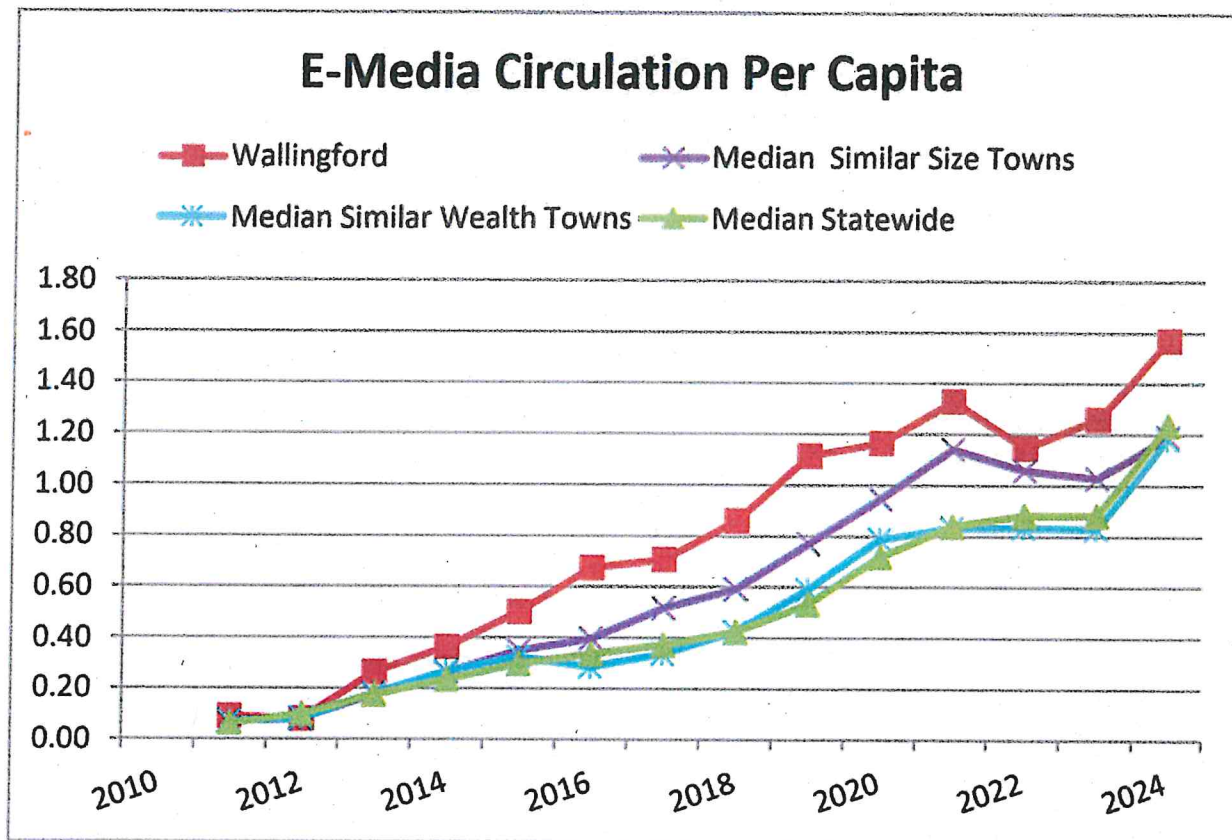
- Reflects a 4.68% increase (\$161,784) from the town— A large portion of the increase is driven by a 30% growth in eBook use through our Hoopla app. Clearly this is a library service that many patrons appreciate, but it is costing us more. If we cut this service in half by allowing only 2 checkouts per month, our request would reflect a 3.63% increase from the town. *More information regarding eBook issues and related legislation is included in our budget packet.*
- Assumes that proceeds from our used bookstore, the Book Seller, will continue to support Sunday hours in the winter months, plus our annual Library Speakers Consortium fee.
- Includes \$102,612 in distributions from the Library's investment accounts to support operations.

Expense

The proposed budget...

- Implements several recommendations from a recent compensation review prepared for us by the Employers Association of the NorthEast (EANE), including:
 - Using compensation benchmarking going forward, instead of a 12 step wage chart.
 - Salary adjustments for staff members currently making below 90% of the market ratio as determined by the market research for their position.
- Includes a 2.25% COLA for all employees.
- Includes the additional costs of having our new full-time Head of Reference position and our Digital Navigators funded from our operating budget for a full year.

The chart below shows the dramatic growth in our cardholders' use of WPL's e-media resources.



The Board and I carefully monitor the library's budget and operations to ensure we can continue to provide an outstanding return on investment. We appreciate the opportunity to speak with you about these changes as Library use continues to evolve and emerging technologies impact our operations.

In addition to the increase in e-media circulation, our overall circulation increased slightly in FY24, the number of library visitors increased by 9.4%, and program attendance increased by an astonishing 30% compared to the previous fiscal year.

Thank you for your continued partnership in maintaining our public library – a place that our community continues to take pride in as a “jewel of Wallingford.” We look forward to implementing a new strategic plan in July 2025 and continuing the legacy of exemplary library service to our Town in the future.

Sincerely,

Sunnie Scarpa
Library Director

Wallingford Public Library Proposed Budget for FY 2025-2026

	FY 24-25 Budget	FY 25-26 Proposed	Comments
Ordinary Income/Expense			
Income			
405 · Town of Wallingford	3,459,876	3,621,660	4.68% increase, due to escalating eBook use
406 · Other Grants	0	3,000	
411 · CT Card	12,000	13,000	
Total 400 Grant Income	3,471,876	3,637,660	
500 Other Income			
505 · Lost Materials Fines	3,485	3,500	
506 · Refunds	0	0	
510 · Donations	36,399	42,022	
512 Bequests	0	0	
515 · Copier/Printer	14,954	16,000	
516 · FAX	1,880	1,900	
520 · Book Seller	22,478	27,696	Funds Sunday hours & Library Speakers Consortium
525 · Membership Dues	30,000	31,000	
530 · Interest Income	1,130	1,150	
540 · Miscellaneous Income	0	0	
545 · Sales Items	2,947	3,800	
550 · Collaboratory	10,531	14,000	
551 · Collaboratory Donation Box	3,882	3,900	
555 · Patron Consumables	1,000	0	
Total 500 Other Income	128,686	144,968	
Total Income	3,600,563	3,782,629	
Expense			
600 Employee Expenses			
601 · Wages			
602 · Hourly	581,592	598,654	
603 · Salary	1,511,184	1,635,076	
611-Sunday Payroll	23,664	24,196	
Total 601 · Wages	2,116,440	2,257,926	
606 · Medical, EAP, and Life Insurance	424,478	449,742	Assumes an 8% rate increase
607 · Payroll Taxes	161,884	158,146	
608 · Retirement Plan (TIAA)	93,259	103,750	
609 · Unemployment Trust	3,099	3,100	
610 · Workers Comp Insurance	21,007	15,000	
780 · Payroll Processing	7,500	7,600	
782 · Background Checks	300	350	
Total Employee Expenses	2,827,967	2,995,614	
700/800 Other Expenses			
701 · Bank Fees & Tax filings	90	350	
703 · Fines to other Library	531	550	
705 · Automated Systems	103,818	106,441	
710 · Capital Projects			
711 · General	22,131	19,500	
Total 711 · Capital Projects	22,131	19,500	
715 · Continuing Education	16,469	15,589	
720 · Contract Services	40,903	54,359	
725 · Copier and Printer Expense	14,000	18,000	
730 · Credit Card Processing	600	650	
735 · Professional Org Dues	1,800	1,845	
740 · Furnishings and Equipment	2,000	10,292	
741 · Merchandise Sales	2,146	2,500	
745 · Insurance	29,526	31,002	
750 · Library Supplies			
751 · General and Office	10,119	10,350	
751.1 Membership Campaign	1,000	1,000	
752 · Collaboratory	10,000	11,500	
753 · Patron Consumables	500	0	
754 · Maintenance Supplies	18,000	19,000	
Total 750 · Library Supplies	39,619	41,850	
755 · Licenses and Software	23,618	23,508	
765 · Materials			
766 · Print & Nonprint (physical)	157,750	140,500	
766.1 · Museum Passes	5,030	5,140	

	FY 24-25 Budget	FY 25-26 Proposed	Comments
766.2 · Digital & Online Resources	121,918	149,367	Nearly half due to 30% increase in Hoopla eBook use
768 · Processing Supplies	6,500	5,000	
769 · Inter-Library Delivery	8,265	8,678	
Total 765 · Materials	299,463	308,685	
770 · Meeting Expense			
771 · Annual	750	800	
772 · Staff Appreciation	1,600	1,650	
773 · Volunteer Recognition	1,500	1,500	
774 · Other	500	550	
Total 770 · Meeting Expense	4,350	4,500	
775 · Miscellaneous	250	250	
776 · Mileage	1,500	1,500	
777 · Marketing	9,875	10,300	
785 · Postage	2,000	1,800	
790 · Professional Fees			
791 · Accounting	9,500	9,500	
792 · Consultants / Legal	4,000	2,000	
793 · Consultants	3,000	3,000	
793.1 · Consultants Website	0	2,000	
794 Consultant/Planning/Development	10,000	0	
Total 790 · Professional Fees	26,500	16,500	
795 · Programs			
795.1 · Events	11,000	12,600	
796 · Adult	11,000	10,300	
797 · Young Adult	7,500	7,500	
798 · Children	9,000	9,000	
799 · Collaboratory	10,000	10,000	
Total 795 · Programs	48,500	49,400	
805 · Repairs and Maintenance	56,250	48,400	
815 · Utilities			
816 · Electric	73,088	70,164	
817 · Gas	28,500	29,355	
818 · Internet	2,719	3,800	
819 · Telephone	11,642	13,539	
821 · Water and Sewer	4,648	4,997	
Total 815 · Utilities	120,597	121,855	
Total 700/800 Other Expenses	866,537	889,627	
Total Expenses	3,694,503	3,885,241	
Net Operating Income		-102,612	
Other Income			
900 · Distributions from Investments	88,441	102,612	6% of avg 3 year balance
		<u>\$0</u>	

After years of trying, CT lawmakers think they have the right bill to save libraries money on e-books

CT Insider By Ken Dixon, Staff writer Feb 13, 2025

HARTFORD — After several years of failed attempts to stop the publishers from what some see as gouging Connecticut librarians with high costs and limited loans of electronic books, state lawmakers this year think they have a proposal that could finally change the landscape and save taxpayers hundreds of thousands of dollars, if not millions, a year.

As currently drafted, this year's bill would give publishers a take-it-or-leave-it requirement to give librarians better deals than the current rate, which is about six times the cost of printed books with limits of 26 loans before an e-book vanishes. The law would prohibit libraries from entering into restricted contracts for e-books and digital audiobooks, putting pressure on the companies to offer better deals or lose business in the state.

Deborah Schander, the state librarian, said last week that in the current fiscal year, which runs through June 30, her department has spent more than \$98,000 on e-books and e-audio content for hundreds of public, school and academic libraries. She told the Government Administration & Elections Committee that the total is likely to reach \$200,000, an increase of more than 25 percent over last year.

"If each library bought its own content and maintained the necessary platform of distribution, that price tag would be nearly \$1.5 million a year," she said. "But we have already lost access to more than 1,000 of those titles, 14 percent of our content, due to expiring licenses. In the end, we decided to renew only 500 of those titles, at a cost of more than \$20,000. However we slice that financial pie, our collections and Connecticut taxpayers are directly affected."

Schander said that statewide, Connecticut libraries spend more than \$4 million a year on e-books that at best, are available to readers for only two years. "We are given no option, no negotiation on price," Schander told lawmakers during a public hearing, stressing that librarians have been trying to lower prices for as long as there have been e-books. "We are offered one set of terms and there is no negotiation with the publishers. There is essentially unequal bargaining power and an unequal ability to have a conversation about this. This isn't a matter in which libraries are wanting to spend less. We're just wanting to spend that money better."

"The fact that you serve the public is a vulnerability to your bargaining power," said state Rep. Matt Blumenthal, D-Stamford, co-chairman of the committee who helped draft the current legislation. "Ordinarily, we try to advantage taxpayer dollars so they get the best deal. How does that bargaining dynamic affect how taxpayer dollars are spent in this state?"

"I would say they're being completely inefficiently spent because we are rebuying the same content over and over again," Schander replied, adding that since the end of the Covid pandemic, demand for traditional books and e-books remain steady. "For titles that are perpetually popular, libraries are having to rebuy that every two years or however it takes to go through 26 borrows. With a print book, we can buy it and keep it on shelves until it falls apart and even when it falls apart, we can glue it back together."

The bill, using Connecticut consumer protection and contract law, would restrict libraries that use state funding from agreeing to terms that put them at a disadvantage, and allow them to join together in collective bargaining to strike better deals with publishers. Schander said that similar bills were defeated in Maryland and vetoed in New York State, but the pending Connecticut bill is different and could change the nature of negotiations.

Of the 190 pieces of testimony filed on the bill, only two were in direct opposition to the bill, most notably from Umair Kazi, director of policy and advocacy for The Authors Guild, founded in 1912, which now has 15,000 members.

"We fear that by prohibiting Connecticut libraries from entering into licenses that contain these common terms that the legislature will impact the availability of books in Connecticut libraries," Kazi wrote. "Publishers will likely not concede to changing the terms and their business model, and as a consequence, Connecticut libraries would not be able to license many new books or renew existing license for what could be a substantial portion of their catalogue. As such, this legislation could have the unintended consequence of impeding access to digital materials in Connecticut, as opposed to expanding it, and readers in Connecticut would be impacted."

Schander told the committee that if better contracts are struck with publishers, libraries would actually have more money to spend on the works of lesser-known authors.

Last year, in the last few days of the legislative session, a similar bill was pulled from the House floor after a three-hour filibuster by minority Republicans who charged that the bill would have resulted in publishers bypassing Connecticut entirely.

2023

[BOOKENDS]

2024

THE ANNUAL REPORT OF THE
WALLINGFORD PUBLIC LIBRARY ASSOCIATION

The library distributed eclipse viewing glasses and hosted an eclipse viewing party on the front patio during the April 2024 Solar Eclipse.



Thank you for a memorable day in Wallingford, a place I will always think of as the town that loves its library to the moon and back.



— **Rebecca Stead**, Co-author of *The Lost Library*,
the 2024 One Book One Wallingford selection

[DRAMATIS PERSONAE]

July 1st 2023 - June 30th 2024

Board of Managers

Jared Liu, President (October 2023 – current)
Cliff Overstrum, President (through October 2023, term expired)
Deron Chang, 1st Vice President
Suzanne Wright, 2nd Vice President
Kristi Doerr, Treasurer
Art Elliott, Secretary
Lisa-Marie Bellmore
Patricia Bentley
Tricia d'Oliveira
Jaime Hine
Maria Rodrigues McBride
Carol Mikulski
Bill Pursell* (resigned)
Umera Raza
Dara Solan
Willi Stahura
Andrew Whitehouse
Megan Grossman, Board Fellow
Ilana Hamer, Board Fellow



a cast of **84**
volunteers
dedicated
2,797 hours
of their time to
helping improve
library services



Library Staff

Library Director: Sunnie Scarpa
Assistant Director: Julie Rio
Head of Adult Programming: Rachel Taylor
Head of Borrower Services: Barbara Cangiano
Head of Cataloging & Collection Management: Liz Gatter
Head of Children's Services: Kari Hamad
Head of Emerging & Creative Technologies: Janet Flewelling
Head of Facilities: Rich Heidgerd
Head of Teen Services: Kayleigh Sprague
Administrative Assistant: Windsor Geraci
Business Manager: Deborah Ward
Children's Librarians: Kristina Garner, Josh LeBlanc, Erin Lynch
Creative Technology Associate: Russell Larson
Creative Technology Librarians: Katie Dygon, Max Spurr
Custodians: Jacob Hutchinson*, Ted Muszynski, Midnight Nathan, Han Nguyen
Digital Navigators: Matt McGregor*, Elijah Mitchell
Library Assistants (part-time): Patricia Bathrick, Raymond Brumleve, Daniella Derraugh, Mickey Dichele, Kara Felegian, Rebecca Funaro, Thirl Gravell, Sue Krol, Linda Muszynski, Katherine Novko, Sylvia Ohlrich, Daniel Robinson, Jennifer Ryder, Lenny Schnerr, Tierra Shannon
Library Monitors: Tony Kowalski, Ed Nelson
Library Pages: Ginnie Albraccio, David Andrews, Cathy Burns, Samantha Goode, Sam LeGrand, Colin McNeill*, Sarah Shideler, Emily Zajac
Library Technical Assistants (full-time): Kaleb Cahoon, Caitlin Serra, Michelle Wooding
Library Technical Assistants (part-time): Jesse Bernier, Dune Bryant, Gina Cabrera, Rebecca Paniagua, Janelle Rosales
Publicity & Public Services Librarian: Christopher Ciemniewski
Readers Advisory Librarian: Cindy Haiken
Reference Librarian & Career Specialist: Sarah Eiseman
Reference Librarians (part-time): Amy Humphries, Chris Siloac

* Resigned

(From Top) This fiscal year we welcomed new Library Director Sunnie Scarpa as well as Janelle Rosales, Volunteer Coordinator; Rachel Taylor, Head of Adult Programming; and Dune Bryant, Outreach Coordinator.

a letter from the DIRECTOR & BOARD PRESIDENT

Dear WPLA members and friends,

It's hard to believe a whole year has passed since I became WPL's 14th Library Director. It is my honor to serve in this position, leading an organization with a storied history of excellent service to the community, fiscal responsibility, and profession-leading innovation.

One of the things I am most proud of from the past year is the success of our Digital Navigators' "Tech Connect" program (more details below!). Thanks to the high number of users and the incredibly positive feedback, I'm happy to report that we've decided to continue this program after the original ARPA grant funding ends. Tech Connect will now be supported in our operating budget.

On that note, our financial health continues to be strong! This year marks 125 consecutive years of taxpayer support keeping our library public. Your membership dollars and gifts through estate planning, wills, and more allow us to continue to grow—thank you!

Out of all WPL's vast collections and resources, our most valuable resource by far is our incredible staff. It is their hard work and expertise that makes WPL such a special place. The number one piece of feedback I receive from members of the public is how much their interactions with our staff have benefitted them and their loved ones. Each of our departments continues to develop and expand their programs and services to meet the interests and needs of our ever-changing, multi-generational, and multi-cultural community.

I know I speak for both myself and our Board of Directors, led by President Jared Liu, when I tell you that we are committed to continuing WPL's legacy of excellence. We appreciate your support in this endeavor and hope you are as proud as we are to be part of this incredible team!

Sincerely,

Sunnie Scarpa
library director

Jared Liu
president of the board

Tech Connect

Free tech help • Free computers • Free internet

Thanks to an ARPA grant from the Town of Wallingford, we hired two digital navigators to oversee our Tech Connect program,

which launched in Sept 2023. The digital navigators provide technology training, long-term loan of Chromebooks, and assistance in obtaining low-cost home Internet connectivity. They hold one-on-one training appointments at the Library, the Wallingford Senior Center, and the Spanish Community of Wallingford (SCOW). They also lead group classes on common questions, such as email, Internet searching, social media, online privacy, and digital security.



digital navigators
assisted **363** clients
across **597** appointments
and **87** walk-ins

[BOOKKEEPING] Revenue & Expenses

Support & Revenue	Without Donor Restrictions	With Donor Restrictions	Total
Town of Wallingford	3,314,377		3,314,377
State of CT	13,151	58,862	72,013
Donations	24,721	12,823	37,544
Dues	29,287		29,287
Book Seller	29,237		29,237
Copier/Printing	17,380		17,380
Collaboratory	14,152		14,152
Other Grants		7,000	7,000
Misc. Sales & Consumables	3,866		3,866
Fines	2,919		2,919
New Alliance Foundation		2,000	2,000
Total	3,449,090	80,685	3,529,775
Net assets released from restriction:			
Satisfaction of program restrictions	26,284	(26,284)	
Total	3,475,374	54,401	3,529,775

Expenses (continued)	Without Donor Restrictions	With Donor Restrictions	Total
Continuing education and membership	11,318	200	11,518
Postage and miscellaneous	11,157		11,157
Auditing	10,016		10,016
Payroll Processing	8,328		8,328
Merchandise	7,871		7,871
Marketing	6,536	159	6,695
Meetings & Events	5,146		5,146
Total	3,426,791	152,037	3,578,828
Increase (Decrease) in Net Assests Before Other Income	48,583	(97,636)	(49,053)

Expenses	Without Donor Restrictions	With Donor Restrictions	Total
Employee expenses	2,407,726	64,879	2,472,605
Materials to Borrow	248,156	2,407	250,563
Equipment & Improvments	125,993	58,566	184,559
Utilities	107,511	973	108,484
Capital Projects	98,842	8,643	107,485
Automated Systems	95,607		95,607
Repairs & Maintenance	80,117		80,117
Programs & Publications	39,231	14,157	53,388
Maintenance Service & Supplies	51,455		51,455
Collaboratory	29,656	785	30,441
Legal & Professional	28,263		28,263
Insurance	23,007		23,007
Copier Lease & Related Expenses	18,469		18,469
Library Supplies	12,386	1,268	13,654

Other Income

Interest and dividends	69,168	22,771	91,939
Reimbursements and other	435		435
Net realized and unrealized gain on investments	140,950	44,594	185,544
Total	210,553	67,365	277,918

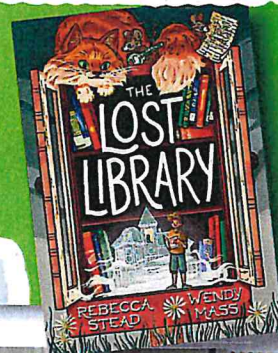
Increase in Net Assests	259,136	(30,271)	228,865
Net Assets — Beginning of Year	3,215,337	622,315	3,837,652
Net Assets — End of Year	3,474,473	592,044	4,066,517

CHILDREN'S DEPT

(Below) Library Director Sunnie Scarpa and staff of the Children's Department pose with Rebecca Stead and Wendy Mass, authors of *The Lost Library* during 2024's One Book One Wallingford.



ONE BOOK ONE WALLINGFORD



For the first time, One Book One Wallingford focused on a children's book, *The Lost Library* by Wendy Mass and Rebecca Stead. The Library provided copies of the book to 3rd, 4th & 5th grade classrooms. Many teachers and families used the book as a read aloud. At the end of April, both authors came to Wallingford to visit some schools and then spoke in front of a large audience about the joys of being children's book authors.

In addition, the Children's Department has been focusing on supporting Wallingford preschoolers and their families. Wallingford library cardholders now have access to a free online resource, Playgarden Prep, a preschool program designed to help children get ready for kindergarten. Our Children's Librarians guided craft and STEM activities at elementary school aftercare programs, and performed monthly story times at a local daycare.



Children's Librarian Josh LeBlanc playing a round of *Magic: The Gathering* with a tween library patron (Above) and some young patrons playing Flat Pack at the library's Bluey Party (Left).



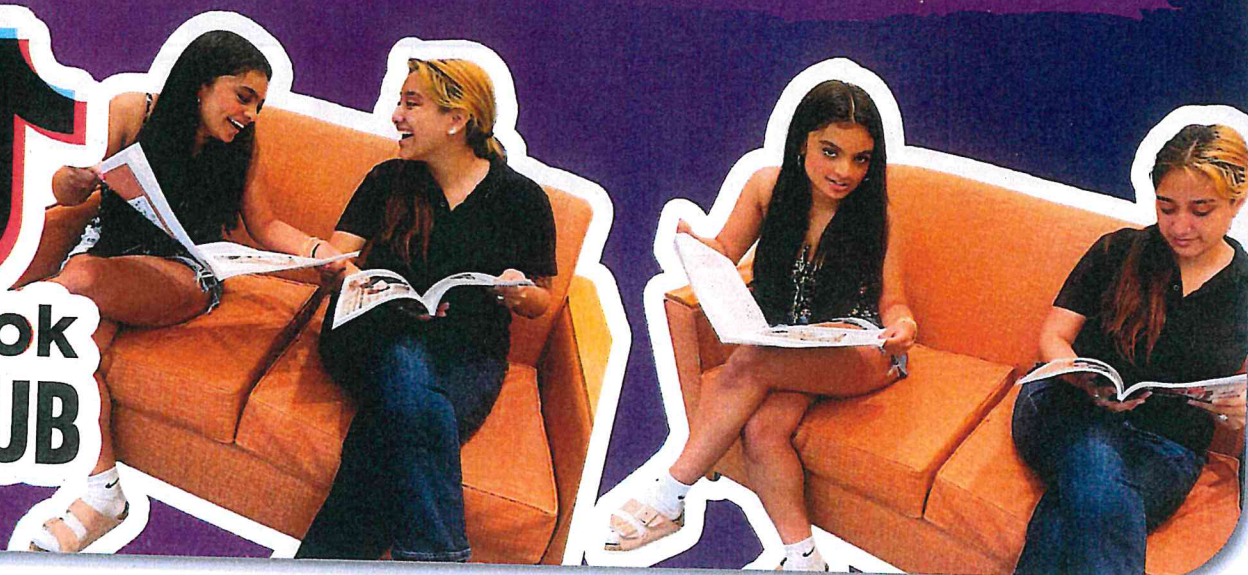
12,706 patrons attended
406 children's events

**K-5th graders read
over 350,000 minutes
during summer reading**



TEEN DEPT

(Below) Volunteer Coordinator Janelle Rosales takes a few candid shots with a teen TikTok volunteer.



**1,654 teens attended
118 events**

**1,469 volumes of
manga circulated
5,679 times**



This past year was all about giving teens more ownership of the teen space. Student volunteers created amazing art for the teen area which brought color and life to the space. The YA nonfiction collection was relocated to the teen area for easier access and browsing, as a result, circulation has greatly increased. Dungeons & Dragons is increasingly popular and we're running monthly D&D and dice-making programs, enabling kids to connect to those with similar interests.

We also continued a mentorship program where Choate students come to the Library once a week to meet with Moran & Dag students. Each week middle schoolers bonded with their mentors with energy and excitement. Staff noticed the mentees grow and develop their confidence over the school year, and parents have responded positively to this program.



(Above Left) Taking advantage of the Teen Area's comfy booths for a study session and celebrating LGBTQ+ Pride at the Library! (Above) Libraries are for Everyone!

ADULT/REFERENCE DEPT



We have launched several new recurring programs, including ukulele clubs, our monthly trivia night at Tap and Vine, and the first two events in our Wallingford Table series where participants got a taste of different cultures from within our community. We also collaborated with the Wallingford Historic Preservation Trust on programs that explored our local history through diverse perspectives and material culture.

Reference Librarian and Career Specialist Sarah Eiseman continued to provide tailored one-on-one job seeker assistance—helping to edit or create new resumes, editing cover letters, creating a strategy for applying to jobs, updating LinkedIn profiles, and practicing for interviews. In addition to her years of experience, this year Sarah earned two new credentials: Certified Professional Resume Writer (CPRW) and Certified Career Services Provider (CCSP)



Our first Wallingford Table events included a Turkish Coffee Tasting with Peace Islands Institute (Left) and a Juneteenth Celebration with panel of speakers (Above and Top) hosted by St. Paul's Episcopal Church.



8,709 patrons attended
295 events

library staff answered
52,200 questions



Sarah assisted **88**
individual job seekers

BORROWER SERVICES DEPT



September is National Library Card Signup Month and in 2023 the Borrower Services Dept. initiated a Library BINGO game that highlighted all of the incredible services that WPL offers. Patrons of all ages participated and everyone, staff included, had fun! We heard a lot of patrons say – “WOW! I didn’t know you had that/could do that at the library!”



library users borrowed
359,992 items, the highest
amount in the LION Consortium



WPL fulfilled
34,523 holds



CATALOGING FACILITIES

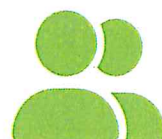
Cataloging is where it all begins. We cataloged and processed new library items for your education, entertainment, and general enrichment. We also mended countless books to keep them in circulation, cleaned discs for continued watching or listening, and maintained our online catalog so you can find items in the library. In May 2024, our office received updated lighting and new carpeting to match the rest of the building. We are thrilled to have an improved space where we will continue to perform our vital behind-the-scenes work.

The Facilities Department, including the Head of Facilities, custodians, and library monitors, is responsible for the maintenance and upkeep of the library's building and grounds to ensure their functionality, comfort, safety, and efficiency.

the **65,698** square foot library
building sits on **157,250**
square feet of grounds



8,384 new items were
added to the collection

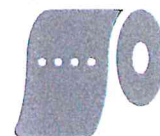


the library welcomed
204,403 visitors



total collection size
is **185,975** items

the library used **1,920**
rolls of toilet paper



COLLABORATORY



Día de los Muertos



Popular maker programs this past year included needle felting, decorative painting, polymer clay sculpture, and holiday-themed crafts. In the fall, we collaborated with the Spanish Community of Wallingford (SCOW) for a library-wide celebration of Hispanic Heritage Month and Día de los Muertos with a number of hands-on activities. The centerpiece was a Day of the Dead altar, where patrons left drawings and notes to deceased loved ones. We are excited to reach new audiences through cooperative efforts.

In September 2023, we installed a new laser cutter, which has the capacity to cut and etch on more types of materials and at larger sizes, expanding the variety of projects we can produce. In April 2024, we upgraded the Surface Hub, an interactive whiteboard used for group meetings and co-working.

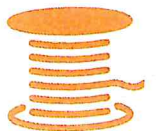


Highlights from the library's First Annual Día de los Muertos Celebration with SCOW (Above and Top) and one of the most elaborately detailed quilts we've ever seen on the Collaboratory's long-arm quilting machine (Left).



1,402 patrons attended
156 Collaboratory events

patrons made **497** equipment
appointments for the embroidery
machine, the long arm quilting
machine, and the serger





MEMBER LIST, JULY 1ST 2023 - JUNE 30TH 2024

LIFETIME (\$1,000)

Lisa & Peter Barr
Abby & Christopher Beale
Sharon Benard
Barbara & Jeff Borne
Emily & Dean Brenner
Karen & Richard Caplan
Deron Chang & Penny Post
MaryEllen & Bruce Connell
Judy Donald
Kathleen Elwell
Marie C. Hulicki
Virginia Kazimer
Kristin & Jared Liu
Michele Massores
Maria Rodrigues McBride
Daniel McDonnell
Karen Rabis
Susan Rhodes
Heather Robison
Joanne C. Sullivan
Virginia Towle
Ginny White
Sharon Willhelm

LIBRARY LOVER (\$500)

J.A. Baumbach
Fish Window Cleaning
Rita C. Kovacs

KNOWLEDGE SEEKER (\$250)

Norma Buchanan
Aleda, Anna, &
Teddy Franz
James Hine
Stephen &
Catherine Knight
Doug & Galyna Latham
Cynara McPhail &
Jon Kornacki
Jeanette Mercadante

Carol Mikulski
Joan M. Munger
Kevin O'Rourke
Paulette Rydzy
Ashley Sinclair &
William Corey Rudolph
Jane Socha
Susan Stewart

LIBRARY ENTHUSIAST (\$100)

Marjorene Ainley
Janet Amento
Jean A. Anderson
Dayna Arduini
Lisa Barillaro
Jack & Barbara Beecher
Lisa-Marie Bellmore
Erin Benham
Doug Benham &
Diane Chandler
Nancy Benson
Eleanor Benson Thal
Best Life Hearing Center
Katherine Birney
Richard Brennan
Beth Brooks
Kevin Buno
Frank & Amy Campbell
Marie Carbone
June D. Carroll
Richard Cassello
Colleen Cervero
Nancy Charles
Marlene Cohen
Karen C. Connell
Pat H. Dellaripa
Kristi J. Doerr
Patricia Gormican
d'Oliveira
Peggy Drew
Susan & Alan Eddy

Marianne Federici
Rosina Feser
Maris Fiondella &
Sean O'Connor
Jane Fisher
George Foulds
Benjamin & Bethany Fox
Eugene S. Gazda
Chris Gingras
Susan Gomes
Cindy & Matt Haiken
Barbara & Philip Hannon
Nancy & Lee Kaplan
Jane Kinead
Steven LeClair
Dianne Lendler
Michael Lipman
Kristin & Jared Liu
Stephen MacKenzie
Rose Malfa, M.D.
Jane Marrone
Vincent & Leigh Mascia
Jane & Dana Masson
Fred Monahan
Jon Mroz
Bette Niezgorski
Laura Noto
Carrie Olewnik
Edwin H. Olson
Patricia Perkins
Neel Pizinger
Donna Rackie
Suzanne Ramsdell
Umera Raza
Martin Regan
Diana Reilly
Julie Rio & Gladys Alcedo
Anne Marie Rivard
Julie & Neal Robison
Kathy A. Schave
Richard John Sinkiewicz
Richard Socha

Wilma Stahura
Lorraine Tagliatela
Richard Towne
Jean R. Valenti
Carmelina C. Villani
Blair Wagner
Nancy & Stephen Wikel
Phil & Suzanne Wright

BIBLIOPHILE (\$50)

Jacqueline Barbato
Doll Barnes
Jonathan & Robyn Bennett
Jill Bishop
Larry Campane
Robert Carmody
Cyrus Cook & Megan Shea
Eleanor Corazzini
Lourdes Cruz
Janet De Leon
Gerald Dembiczak
Lynn A. DiNallo
Patricia B. Dokas
Mara Dunleavy
Arthur Elliott
Brenda Fazzino
Norman &
Christina Fishbein
Eric Friede
Faith Fuller
Patricia Gannon
Carol, Guy &
John Gennette
Karen Audrey Grava
Brian & Laurie Gray
Veronica Haeberlen
Erica Andrea Hanson
Debra J. Hicks
Amy Humphries
Neal & Jean Hurwitz
Velta Inglis
Deryth Jacobs



Brian Johnson &
Margaret Ennever
Grace & Jozef Kopakow
Shirley Lagerstrom
Linda Lane
Barbara & John Lathrop
Steven L. Lazarus &
Celeste Yanni
James Mansfield
Ann Marie & John Marriott
Carol Meade
Linda Miller *
Charles & Carol Moakley
Pat Morse
Sara Munson
Russell Naylor
Carissa Neubig
Sylvia Ohlrich
Lou Passariello
Jean Pawlich
Mona Perlot
Paula Perrelli
Anne Porier
Jeanne Raccio
Bernice Riha
Tom & Brianna Robert
Stanley & Sandra Sablak
Karen M. Serafino
Judy & Larry Singer
Mary & Ole Sivertsen
Robert & Elizabeth Torino
Joan Troccoli
Martha & Gus Trujillo
Mr. & Mrs. Gordon Turnbull
Patricia Twohill
Ramon Vallejos
Sally & Alan Weisker
Kathy & Paul Womelsdorf
Judith Yale
Christopher & Tammy Zorn

LIBRARY GROUPE

(\$25)

Edward Adams
Virginia Albraccio
Patricia Astorino
Jean Balsley
Barbara Battles
Marissa Woodhull Beamer
Ralph Beauchamp
Jane Bedard

Eileen Bly
Ernest Boehm
Robert Bonvini
Kathleen Boyd
Debra Bozzi
Sue Brosnan
Catherine Burns
Cary Lou & Glenn Canfield
Barbara Cangiano
Priscilla A. Canny
Maggie Carr
James D Catala
Nancy Cerrotti
Lawralee Chadbourne
Thomas &
Mary Jane Chicoski
Carol Christmas
Patsy Cleaves
Christine Connolly
Jan Cook
Fedelina & Peter Cortland
Sheila & Jay Cosgrove
David & Carol Cotton
Charmaine Craggs &
Brenda Robideau
Maryann D'Addario
Nancy Davis
Nancy Dedmond
Patricia Dering
William Dickinson, Jr.
Dee Anne Dodd
Janet & Gary Dorsey
Claudia Dunton
Paula Durso
Janice Egan
Doreen Ely
Cynthia Erling
Lauren & Scott Esposito
Barbara & Brian Farrell
Lori Feeney
Irmira D. Fikus
Phyllis & Debbie Firth
Linda & Tom Fisher
Janet & Josh Flewelling
Lori Folk-Barron
Kathryn Fontaine
Amy Foster
Carole Franceschet
Victoria Gerace
Pamela Gorman
Thirl & Debbie Gravell

Greta Gribkoff
Michael & Linda Griglun
Dolores Ann Gudain
Elizabeth Guidone
Kari Hamad
Joan Harlow
Susan Harris
Elizabeth & John Hart
Marilyn Hausmann
Anna Hladky
Carolyn Hodges
Sheila Holdt
Betty Holroyd *
Donald & Gloria Horbaty
Carol Hotz
Carol B. Isaacs
Patricia Johnson
Isabella Jump
Mary & Matt Kelley
Kate Kelly
Adelheid Koepfer
Richard & Pam Krombel
Carmen Laine
Catalina Langin
Luke Lauretano
Patricia & Donald Lee, Jr.
Barbara Libby
Maryon Lindholm
Nancy & Ron Lindsay
Dorothy Lipton
Michael Lobasz
John Lunny *
Benjamin Marrero
MaryAnn &
Edward Martindale
Joyce Martineau
Anna Mastroianni
Janet McCool
Johanne McLean
Jared McQueen
Laura Michnowski
Theodore Milewski
Stephen Miller
Nancy Millett
James Roger Morrison
Nancy & Alfred Mueller
Barbara Mushinski
Elizabeth Ann Napolitano
Pat Nastri &
Michele Raffaele
Susan O'Brien

Michelle O'Connell
Suzanne Mary O'Donnell
Courtney O'Keefe
Cliff & Kris Overstrum
Alex Penczynzyn
Joan Petro
Susan Pierson
Yves & Ines Poirier
Melanie Pontbriand
Jan Pucci
Kathleen Raven
Gerald & Mary Reid
Marci K. Resler
Leah & Richard Stancil
Frank & Alexis Rinaldi
Karen Roesler
Charles Rogers
Charlene Rohloff
Maureen Rowe
Linda Sacco
Pam Savenelli
Sunny & Steve Scarpa
Marie J. Scharf
Karen Scorel
Barbara Self
Margaret Shand
Martha Shea
Barbara Sibley
Edie Simon
Tom Smith
Dara Solan
Todd Sperry
Michelle Thibeault
Lorna Thibeault
Kathryn Thompson
Stephanie Timek
Marilyn & Louis Ulizio
Colleen Vann
Debra & Richard Voelker
Beth Vumbaco
Jolyn Walker
Caroline & William Wall
Johanne Walworth
Dorena Wasik &
James Twigg
Mary Williams
Sonya Wulff & Scott Gray
Mark Yoshida



BOOKWORM (\$10)

Dolores Adamo
Rebecca Aldrich
Elisa Allardice
Anthony Michael
Annunziata
Mary Beth Applegate
Krystyna Bak
Fred Baptist, Jr.
Rae Barbieri
Patricia & Bruce Bathrick
Carol Benigni
Pat Bentley
Jesse Bernier
Heather & Bob Beverage
Rosanne Bilodeau
Candice Brashears
Susan H. Brosnan
Suzanne Brylowe
Richard Buongiorno
Suzanne Butler
Barbara Cannaverde
Madalyn Caputo
Allison Carboni
Vivien A. Carrano
Joyce Carter
Myrtle Connolly
Patricia Coppola
Robert Cosgrove, Jr.
Janet & Charles Craig
Joyce Crebase
Mary Anne Cresman
Susan P. Crowther
Geraldine R. Deangelis
Carol Desjardins
Lois Doherty
Joyce Ellen
Alberta T. Flynn
Eileen Flynn
Karen Foster
Gayle Franceschetti
Jennifer Frechette
Henrietta Fried-Stolzman
Bettyjane Fulton
Sharon A. Furtak
David Furtak
Liz Gatter
Marian Gemmell
Windsor Geraci
Joan Ginter
Ed Glazewski
Eve Gold
Heidi Hajna
Michael J. Hall
Ilana Hamer
Wayne Harris
Richard Heidgerd
Patricia & August Heltke
Deborah Hill
Cynthia Holland-Toftness
Linda Howe

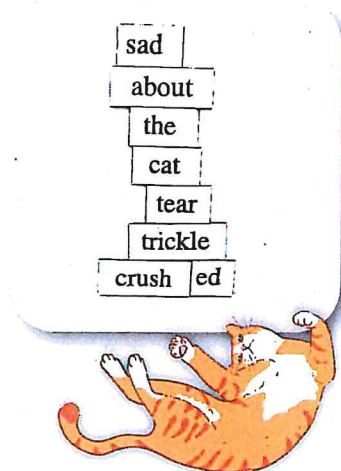
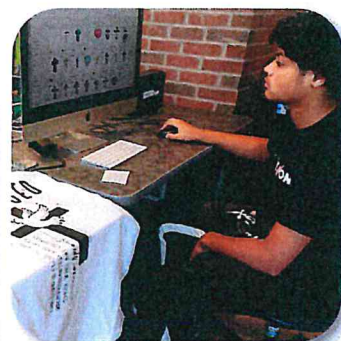
Robert Howell
Thomas M. Hughes, Jr.
Cynthia Jedynak
Noelle Johnson
Milton & Eileen Kahl
Linda Kane
John Kedves
Vincent Kiernan
Donald & Lyvia King
Jayne J. Kleinman
Robert LaBelle-Thomas
Paul Lamoureux
Rose Gaudio Lamy
Doreen Patricia Lang
Pauline Lawrence
Patricia Levasseur
Rose C. Lordi
Rebecca Macfarlane
Cynthia Mansfield
Louis Marino
Debbie Markiewicz
Florence Masselli
Nancy Maynard
Diane & Richard Mesite
Judith Moore
Scott Mowerson
Matthew Mowerson
Linda Musco
Joellen Nellums
Denise Nigro
Elissa A. Orio
Eva Overchuk
Catherine A. Panico
Bertha Parese
Kathy Partesano
Patricia Petrelli
Cheri Piascik
Rosemary Pilch
Jane Reed
Jean Regnier
Mildred Rodriguez
Andrea S. Rosner
Courtney Schroeder
Laura Schuster
Judy & Deanna Scinto
Caron Shanahan
Elizabeth Shutts
Doreen Simjian
Patti Sirulnick
Carolann K. Slayton
Kate Slomkowski
Kayleigh Sprague
Jana Staffaroni
Jennifer Stevenson
Janet Sudol
Catherine M. Sullivan
Susan Tarantino
Eleanor Tessmer
Jean Tierney
Maria Toczko
Nancy S Toomey
Kathryn Tuttle

Jane Tuttle
Linda Valente
Kimberly Vollono
Nancy Wailonis
Deborah & Mark Ward
Arlene Weimer
Amy Wexler
Emily Whitehouse
Andrew Whitehouse
Carol Whitney
Michelle Wooding
Elizabeth Zalonski

*Deceased



this past spring we debuted three
different hats in our library merch
store available for **\$10** each



**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2026**

GENERAL GOVERNMENT

BOARD OF ETHICS

1050

Function

Department

Department #

STAFFING	FY ENDED 6/30/2024 ACTUAL	FY 24/25 Thru 1/31/2025 BUDGETED	2024-25 APPROP. Original	2024-25 APPROP. ADJ. Thru 1/31/2025	FISCAL YEAR 2025-26		
					DEPT. REQUEST	MAYOR	FINAL ADOPTED
ELECTED & APPOINTED	5	5	5	5	5	5	
MANAGEMENT							
MGT-SUPERVISORY BARGAINING							
HOURLY							
HOURLY-BARGAINING							
PART-TIME							
SEASONAL & OTHER							
TOTAL STAFFING	5	5	5	5	5	5	0

PROGRAM

The Mayor appoints and the Town Council confirms five resident electors to the Board of Ethics. The duties and powers of the Board are imposed by the Town Charter Chapter XVII and the Code of Ethics. The Board renders opinions concerning conflicts of interest or violations of the Code of Ethics by town officials or town employees.

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED 6/30/2024 EXPENDED	FY 24/25 Thru 1/31/2025 EXPENDED	2024-25 APPROP. Original	2024-25 APPROP. ADJ. Thru 1/31/25	FISCAL YEAR 2025-26		
						DEPT. REQUEST	MAYOR	FINAL ADOPTED
	OPERATING AND MAINTENANCE							
56100	Office Expenses			100	100	100	100	
56702	Purch.Svs-Secretarial			200	200	200	200	
	TOTAL OPER & MAINT	-	-	300	300	300	300	-
	GRAND TOTAL	-	-	300	300	300	300	-

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2026**

GENERAL GOVERNMENT

HUMAN RESOURCES & RISK MGMT.

1200

Function

Department

Department #

STAFFING	FY ENDED 6/30/2024 ACTUAL	FY 24/25 Thru 1/31/2025 BUDGETED	2024-25 APPROP. Original	2024-25 APPROP. ADJ. Thru 1/31/2025	FISCAL YEAR 2025-26		
					DEPT. REQUEST	MAYOR	FINAL ADOPTED
ELECTED & APPOINTED							
MANAGEMENT	2	2	2	2	2	2	
MGT-SUPERVISORY BARGAINING	1	1	1	1	2	1	
HOURLY	3	3	3	3	3	3	
HOURLY-BARGAINING	1	1	1	1	1	1	
PART-TIME					1	1	
SEASONAL & OTHER	1	1	1	1	1	1	
TOTAL STAFFING	8	8	8	8	10	9	0

PROGRAM

The Department of Human Resources, headed by the Director, makes provisions for appointments, promotions, removal of all personnel in the Classified Service of the Town subject to provisions of the Town Charter, administers the Town and non-teacher pension system (Chapter XVII), and supervises the Town's risk management (property/casualty insurance and workers' compensation) programs.

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED 6/30/2024 EXPENDED	FY 24/25 Thru 1/31/2025 EXPENDED	2024-25 APPROP. Original	2024-25 APPROP. ADJ. Thru 1/31/25	FISCAL YEAR 2025-26		
						DEPT. REQUEST	MAYOR	FINAL ADOPTED
SALARIES AND WAGES								
51000	Regular Salaries & Wages	593,755	370,927	590,401	590,401	706,934	652,729	
51400	Overtime	5,256	1,347	3,100	3,100	5,300	5,300	
	TOTAL SALARIES/WAGES	599,011	372,274	593,501	593,501	712,234	658,029	-
OPERATING & MAINTENANCE								
53000	Telephone					360	360	
54325	Maintenance of Equip.	1,444	538	2,000	2,000	2,000	2,000	
55110	Transportation Reimb	157	303	400	400	500	500	
55700	Continuing Educ/Trng Exp	2,563	2,247	6,500	6,500	6,500	6,500	
56100	Office Exp. & Supplies	46,909	14,757	37,500	37,500	37,500	37,500	
56600	Pur.Svcs-Microfilming	174	177	10,000	10,000	10,000	10,000	
56718	Purch Svs-Software Sup.					12,000	12,000	
56728	Pur. Svs-Emp Exams	46,284	33,775	61,650	61,650	68,845	68,845	
56772	Pur. Svs-Safety Consult.			2,000	2,000	2,000	2,000	
56774	Pur.Svcs -Consulting Svs	7,500	4,298	7,500	7,500	7,500	7,500	
56784	Pur. Svs-Claims Admin.	115,000	120,000	120,000	120,000	120,000	120,000	
56804	Pur.Svcs-Insurance	60,000	40,000	60,000	60,000	60,000	60,000	
56812	Pur.Svcs-Labor/Grievances	5,050	400	10,000	10,000	10,000	10,000	
58810	Dues & Fees	1,159	1,304	1,950	1,950	2,150	2,150	
	TOTAL OPERATING&MAINT	286,240	217,799	319,500	319,500	339,355	339,355	-
CAPITAL								
	Risk Management Software					8,000	8,000	
	TOTAL CAPITAL	-	-	-	-	8,000	8,000	-
	GRAND TOTAL	885,251	590,073	913,001	913,001	1,059,589	1,005,384	-

Contract GOVERNMENT									
PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2025-26									
POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2024-25	(thru 1/31/2024) ADJUSTED 2024-25	REQUEST 2025-26	MAYOR 2025-26	APPROVED 2025-26
Human Resources & Risk Mgmt.									
Director	1	35	15NB-5	max	152,282	152,282	162,347	162,347	
Contract 1-1-26							2,030	2,030	
Assistant Director	1	35	8NB-5	max	108,221	108,221	116,282	116,282	
Contract 1-1-26							1,454	1,454	
Risk Manager	1	35	10-5	max	108,221	108,221	127,878	127,878	
Contract 1-1-26							1,599	1,599	
Safety and Risk Adimistrator	0	35	6-5	max	0	0	54,205	0	
New									
H.R. Technician	1	35	13NB	max	66,485	66,485	66,485	66,485	
Contract 7-1-24							tbd	tbd	
Contract 7-1-25							tbd	tbd	
H.R. Technician	1	35	13NB-1	1/25/2024	54,837	54,837	54,837	54,837	
Contract 7-1-24							tbd	tbd	
Contract 7-1-25							tbd	tbd	
Step Increase			13NB-3	1/25/2026			2,472	2,472	
H.R. Assistant	1	35	9NB-3	5/2/2024	49,705	49,705	49,705	49,705	
Contract 7-1-24							tbd	tbd	
Contract 7-1-25							tbd	tbd	
Step Increase			9NB-5	5/24/2026			675	675	
Secretary	1	35	3	7/29/2023	49,650	49,650	49,650	49,650	
Contract 7-1-24							tbd	tbd	
Contract 7-1-25							tbd	tbd	
Step Increase			5	7/29/2025			3,965	3,965	
Account Clerk - New	1	PT	n/a	n/a	0	0	12,350	12,350	
PPAB Record.Secretary	1	PT	n/a	n/a	1,000	1,000	1,000	1,000	
Overtime					3,100	3,100	5,300	5,300	
Total H.R and Risk Mgmt.	9				593,501	593,501	712,234	658,029	0

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2026**

GENERAL GOVERNMENT

PENSION CONTRIBUTIONS

1205

Function

Department

Department #

STAFFING	FY ENDED 6/30/2024 ACTUAL	FY 24/25 Thru 1/31/2025 BUDGETED	2024-25 APPROP. Original	2024-25 APPROP. ADJ. Thru 1/31/2025	FISCAL YEAR 2025-26			FINAL ADOPTED
					DEPT. REQUEST	MAYOR		
ELECTED & APPOINTED								
MANAGEMENT								
MGT-SUPERVISORY BARGAINING								
HOURLY								
HOURLY-BARGAINING								
PART-TIME								
SEASONAL & OTHER								
TOTAL STAFFING								

PROGRAM

The Town of Wallingford is responsible for administration of a consolidated pension plan covering full-time Town employees and non-certified members of the Bd of Education (certified teachers are covered under Connecticut Teachers Retirement System). The plan consists of regular and hazard (police, fire and electric linemen) categories. The pension funds are contributions from Town employees & the Town for retirement benefits. The assets of the fund are professionally managed by outside investment firms who invest and report to a Pension Commission established by Town Charter. Retiree benefits and administration are provided by the Human Resources and Finance Departments of the Town.

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED 6/30/2024 EXPENDED	FY 24/25 Thru 1/31/2025 EXPENDED	2024-25 APPROP. Original	2024-25 APPROP. ADJ. Thru 1/31/25	FISCAL YEAR 2025-26		FINAL ADOPTED
						DEPT. REQUEST	MAYOR	
OPERATING AND MAINTENANCE								
52105	Medicare Tax	405,495	251,926	450,578	450,578	492,071	482,966	
52110	Social Security	66,279	48,229	94,971	94,971	95,199	95,891	
52300	LOSAP-Volunteer Fire	11,099	16,746	16,746	16,746	77,906	77,906	
52305	Pension Contributions	9,920,643	5,630,457	10,737,326	10,737,326	11,442,143	11,276,645	
<hr/>								
	TOTAL OPER & MAINT	10,403,516	5,947,358	11,299,621	11,299,621	12,107,319	11,933,408	-
<hr/>								
	GRAND TOTAL	10,403,516	5,947,358	11,299,621	11,299,621	12,107,319	11,933,408	-

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2026**

GENERAL GOVERNMENT

EMPLOYEE INSURANCE & OTHER BENEFITS

1210

Function

Department

Department #

STAFFING	FY ENDED 6/30/2024 ACTUAL	FY 24/25 Thru 1/31/2025 BUDGETED	2024-25 APPROP. Original	2024-25 APPROP. ADJ. Thru 1/31/2025	FISCAL YEAR 2025-26			FINAL ADOPTED
					DEPT. REQUEST	MAYOR		
ELECTED & APPOINTED								
MANAGEMENT								
MGT-SUPERVISORY BARGAINING								
HOURLY								
HOURLY-BARGAINING								
PART-TIME								
SEASONAL & OTHER								
TOTAL STAFFING								
PROGRAM								
Longevity (an annual payment based upon years of service) for general government employees except fire, police, public works, and public utilities. Retirement sick leave (payment upon retirement for unused sick days up to 100 or 65 days in most cases) for all general government are budgeted in these accounts.								
The Town provides life and health insurance for its employees in accordance with union contract provisions. Other benefits such as an Employee Assistance Program, tuition reimbursement and training are included.								
Weekly disability, medical benefits, and specific loss awards granted by the State Workers' Compensation Commission and applicable State law are budgeted for annually.								
EXPENSE BY OBJECT CLASSIFICATION								
ACCT. NO.	ACCOUNT TITLE	FY ENDED 6/30/2024 EXPENDED	FY 24/25 Thru 1/31/2025 EXPENDED	2024-25 APPROP. Original	2024-25 APPROP. ADJ. Thru 1/31/25	FISCAL YEAR 2025-26		FINAL ADOPTED
						DEPT. REQUEST	MAYOR	
SALARIES AND WAGES								
51700	Longevity	14,490	11,870	14,755	14,755	12,620	12,620	
51750	Retirement Sick Leave	479,382	170,719	533,726	503,726	398,285	398,285	
	TOTAL SALARIES/WAGES	493,872	182,589	548,481	518,481	410,905	410,905	-
OPERATING & MAINTENANCE								
52120	Workers' Compensation	1,214,626	698,271	1,197,036	1,197,036	1,453,373	1,453,373	
52950	Employee Assist. Progr.	2,315	1,736	2,500	2,500	2,500	2,500	
52956	Hypertension-Fire	225,366	70,119	185,343	185,343	187,343	187,343	
52957	Hypertension-Police	67,495	43,702	93,614	93,614	83,614	83,614	
52962	College Tuition Reim-Mgt			5,000	5,000	5,000	5,000	
52970	Unemployment	21,438	35,108	20,300	50,300	40,800	40,800	
55940	Life Insurance	19,338	11,511	24,000	24,000	23,000	23,000	
55955	Health Insurance	6,583,813	3,923,760	7,731,952	7,731,952	8,152,792	7,850,644	
58360	Employee Train./Develop.	600	649	5,000	5,000	5,000	5,000	
	TOTAL OPER. & MAINT	8,134,991	4,784,856	9,264,745	9,294,745	9,953,422	9,651,274	-
	GRAND TOTAL	8,628,863	4,967,445	9,813,226	9,813,226	10,364,327	10,062,179	-

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2026**

GENERAL GOVERNMENT

PROPERTY & CASUALTY INSURANCE

1215

Function

Department

Department #

STAFFING	FY ENDED 6/30/2024 ACTUAL	FY 24/25 Thru 1/31/2025 BUDGETED	2024-25 APPROP. Original	2024-25 APPROP. ADJ. Thru 1/31/2025	FISCAL YEAR 2025-26		
					DEPT. REQUEST	MAYOR	FINAL ADOPTED
ELECTED & APPOINTED							
MANAGEMENT							
MGT-SUPERVISORY BARGAINING							
HOURLY							
HOURLY-BARGAINING							
PART-TIME							
SEASONAL & OTHER							
TOTAL STAFFING							

PROGRAM

The Town insures itself to protect against various exposures. Insurance policies with commercial insurance companies provide coverage for various property and casualty exposures. Examples of these types of insurance are automobile, general liability, fire and equipment.

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED 6/30/2024 EXPENDED	FY 24/25 Thru 1/31/2025 EXPENDED	2024-25 APPROP. Original	2024-25 APPROP. ADJ. Thru 1/31/25	FISCAL YEAR 2025-26		FINAL ADOPTED
						DEPT. REQUEST	MAYOR	
OPERATING AND MAINTENANCE								
55915	Insurance-Deductible	27,294	10,484	55,000	55,000	50,000	50,000	
55945	Prop. & Casualty - BOE	707,237	798,559	829,304	829,304	877,570	877,570	
55950	Prop. & Casualty -Gen Gvt	647,740	745,025	774,822	774,822	859,326	859,326	
	TOTAL OPERATING & MAINT	1,382,271	1,554,068	1,659,126	1,659,126	1,786,896	1,786,896	-
	GRAND TOTAL	1,382,271	1,554,068	1,659,126	1,659,126	1,786,896	1,786,896	-