

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2026**

PUBLIC SAFETY
Function

POLICE
Department

2005
Department #

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED	FY 24/25	2024-25	2024-25	FISCAL YEAR 2025-26		FINAL ADOPTED
		6/30/2024 EXPENDED	Thru 1/31/2025 EXPENDED	APPROP. Original	APPROP. ADJ. Thru 1/31/25	DEPT. REQUEST	MAYOR	
CAPITAL								
	PCs and Accessories	5,520				6,000	6,000	
	Police Cruisers		142,319	210,000	229,810	480,000	320,000	
	Speed Data Collector	2,550						
	Rifles	32,089						
	Pop Up Traffic Cones	1,785						
	FaroZone Software	3,584						
	Training Tracker Software		4,850	6,000	6,000			
	Body Worn/Cruiser Cameras					181,860	182,820	

Contract GOVERNMENT									
PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2025-26									
POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2024-25	(thru 1/31/2024) ADJUSTED 2024-25	REQUEST 2025-26	MAYOR 2025-26	APPROVED 2025-26
<u>Police Department</u>									
Chief	1	40	16-5	max	159,899	159,899	170,311	170,311	
Contract 1-1-26							2,129	2,129	
Deputy Chief	1	40	12-5	max	131,545	131,545	140,667	140,667	
Contract 1-1-26							1,758	1,758	
Accreditation Manager	1	35	4-3	12/16/2024	89,039	89,039	87,566	87,566	
Contract 1-1-26							1,095	1,095	
Captain	1	40	n/a	n/a	110,968	110,968	110,968	110,968	
Contract 7-1-24							4,348	4,348	
Contract 7-1-25							4,430	4,430	
Captain	1	40	n/a	n/a	110,968	110,968	110,968	110,968	
Contract 7-1-24							4,348	4,348	
Contract 7-1-25							4,430	4,430	
Lieutenant	1	40	n/a	n/a	103,148	103,148	103,148	103,148	
Contract 7-1-24							4,180	4,180	
Contract 7-1-25							4,264	4,264	
Lieutenant	1	40	n/a	n/a	103,148	103,148	103,148	103,148	
Contract 7-1-24							4,180	4,180	
Contract 7-1-25							4,264	4,264	
Lieutenant	1	40	n/a	n/a	103,148	103,148	103,148	103,148	
Contract 7-1-24							4,180	4,180	
Contract 7-1-25							4,264	4,264	
Lieutenant	1	40	n/a	n/a	103,148	103,148	103,148	103,148	
Contract 7-1-24							4,180	4,180	
Contract 7-1-25							4,264	4,264	
Lieutenant	1	40	n/a	n/a	103,148	103,148	103,148	103,148	
Contract 7-1-24							4,180	4,180	
Contract 7-1-25							4,264	4,264	
Lieutenant	1	40	n/a	n/a	103,148	103,148	103,148	103,148	
Contract 7-1-24							4,180	4,180	
Contract 7-1-25							4,264	4,264	
Sergeant	1	40	n/a	n/a	94,599	94,599	94,599	94,599	
Contract 7-1-24							4,014	4,014	
Contract 7-1-25							4,098	4,098	
Sergeant	1	40	n/a	n/a	94,599	94,599	94,599	94,599	
Contract 7-1-24							4,014	4,014	
Contract 7-1-25							4,098	4,098	
Sergeant	1	40	n/a	n/a	94,599	94,599	94,599	94,599	
Contract 7-1-24							4,014	4,014	
Contract 7-1-25							4,098	4,098	
Sergeant	1	40	n/a	n/a	94,599	94,599	94,599	94,599	
Contract 7-1-24							4,014	4,014	
Contract 7-1-25							4,098	4,098	
Sergeant	1	40	n/a	n/a	94,599	94,599	94,599	94,599	
Contract 7-1-24							4,014	4,014	
Contract 7-1-25							4,098	4,098	

Contract GOVERNMENT									
PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2025-26									
POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2024-25	(thru 1/31/2024) ADJUSTED 2024-25	REQUEST 2025-26	MAYOR 2025-26	APPROVED 2025-26
Sergeant	1	40	n/a	n/a	94,599	94,599	94,599	94,599	
Contract 7-1-24							4,014	4,014	
Contract 7-1-25							4,098	4,098	
Sergeant	1	40	n/a	n/a	94,599	94,599	94,599	94,599	
Contract 7-1-24							4,014	4,014	
Contract 7-1-25							4,098	4,098	
Sergeant	1	40	n/a	n/a	94,599	94,599	94,599	94,599	
Contract 7-1-24							4,014	4,014	
Contract 7-1-25							4,098	4,098	
Sergeant	1	40	n/a	n/a	94,599	94,599	94,599	94,599	
Contract 7-1-24							4,014	4,014	
Contract 7-1-25							4,098	4,098	
Sergeant	1	40	n/a	n/a	94,599	94,599	94,599	94,599	
Contract 7-1-24							4,014	4,014	
Contract 7-1-25							4,098	4,098	
Sergeant	1	40	n/a	n/a	94,599	94,599	94,599	94,599	
Contract 7-1-24							4,014	4,014	
Contract 7-1-25							4,098	4,098	
Patrol Officer	1	40	3	9/21/2024	79,352	79,352	80,122	80,122	
Contract 7-1-24							3,723	3,723	
Contract 7-1-25							3,807	3,807	
Step Increase			4	9/21/2025			3,680	3,680	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	3	4/4/2025	77,392	77,392	80,122	80,122	
Contract 7-1-24							3,723	3,723	
Contract 7-1-25							3,807	3,807	
Step Increase			4	4/4/2026			1,196	1,196	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	open	84,740	84,740	84,740	80,122	
Contract 7-1-24							3,806	3,723	

Contract GOVERNMENT									
PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2025-26									
POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2024-25	(thru 1/31/2024) ADJUSTED 2024-25	REQUEST 2025-26	MAYOR 2025-26	APPROVED 2025-26
Contract 7-1-25							3,890	3,807	
Patrol Officer	1	40	4	n/a	81,010	81,010	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	81,010	81,010	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	3	5/18/2025	76,903	76,903	80,122	80,122	
Contract 7-1-24							3,723	3,723	
Contract 7-1-25							3,807	3,807	
Step Increase			4	5/18/2026			552	552	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	

Contract GOVERNMENT									
PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2025-26									
POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2024-25	(thru 1/31/2024) ADJUSTED 2024-25	REQUEST 2025-26	MAYOR 2025-26	APPROVED 2025-26
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	82,165	82,165	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	2	3/20/2025	76,482	76,482	76,482	76,482	
Contract 7-1-24							3,661	3,661	
Contract 7-1-25							3,723	3,723	
Step Increase			3	3/20/2026			728	728	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	2	3/20/2025	84,740	84,740	76,482	76,482	
Contract 7-1-24							3,661	3,661	
Contract 7-1-25							3,723	3,723	
Step Increase			3	3/20/2026			728	728	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	83,852	83,852	84,740	84,740	

Contract GOVERNMENT									
PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2025-26									
POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2024-25	(thru 1/31/2024) ADJUSTED 2024-25	REQUEST 2025-26	MAYOR 2025-26	APPROVED 2025-26
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	1	7/8/2024	80,122	80,122	68,682	68,682	
Contract 7-1-24							1,373	1,373	
Contract 7-1-25							1,393	1,393	
Step Increase			2	7/8/2025			12,179	12,179	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	2	8/6/2024	84,740	84,740	76,482	76,482	
Contract 7-1-24							3,661	3,661	
Contract 7-1-25							3,723	3,723	
Step Increase			3	8/6/2025			3,422	3,422	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	

Contract GOVERNMENT									
PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2025-26									
POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2024-25	(thru 1/31/2024) ADJUSTED 2024-25	REQUEST 2025-26	MAYOR 2025-26	APPROVED 2025-26
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	1	10/2/2024	80,122	80,122	68,682	68,682	
Contract 7-1-24							1,373	1,373	
Contract 7-1-25							1,393	1,393	
Step Increase			2	10/2/2025			9,314	9,314	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	3	4/4/2025	77,392	77,392	80,122	80,122	
Contract 7-1-24							3,723	3,723	
Contract 7-1-25							3,807	3,807	
Step Increase			4	4/4/2026			1,196	1,196	
Patrol Officer	1	40	4	n/a	84,740	84,740	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	n/a	83,852	83,852	84,740	84,740	
Contract 7-1-24							3,806	3,806	
Contract 7-1-25							3,890	3,890	
Patrol Officer	1	40	4	open	80,122	80,122	84,740	80,122	
Contract 7-1-24							3,806	3,723	
Contract 7-1-25							3,890	3,807	
Patrol Officer	1	40	4	open	80,122	80,122	84,740	80,122	
Contract 7-1-24							3,806	3,723	
Contract 7-1-25							3,890	3,807	
Patrol Officer	1	40	4	open	80,122	80,122	84,740	80,122	
Contract 7-1-24							3,806	3,723	
Contract 7-1-25							3,890	3,807	
Patrol Officer	0	40	4	New	0	0	92,436	0	
Patrol Officer	0	40	4	New	0	0	92,436	0	
Patrol Officer	0	40	4	New	0	0	92,436	0	
Patrol Officer	0	40	4	New	0	0	92,436	0	
ASO	1	35	1	8/21/2023	56,375	56,375	56,375	56,375	
General 7-1-25							1,410	1,410	C
ASO	1	35	1	8/21/2023	56,375	56,375	56,375	56,375	
General 7-1-25							1,410	1,410	C
ASO	1	35	1	8/21/2023	56,375	56,375	56,375	56,375	
General 7-1-25							1,410	1,410	C
ASO	1	35	1	8/23/2024	56,375	56,375	56,375	56,375	
General 7-1-25							1,410	1,410	

Contract GOVERNMENT									
PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2025-26									
POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2024-25	(thru 1/31/2024) ADJUSTED 2024-25	REQUEST 2025-26	MAYOR 2025-26	APPROVED 2025-26
IT Position Contract 1-1-2026	1	35	8-5	max	108,221	108,221	116,282 1,454	116,282 1,454	
Civilian Dispatcher Contract 7-1-24 Contract 7-1-25	1	40	1	open	61,652	61,652	51,709 tbd tbd	51,709 tbd tbd	
Civilian Dispatcher Contract 7-1-24 Contract 7-1-25	1	40	3	9/26/2024	55,581	55,581	56,743 tbd tbd	56,743 tbd tbd	
Civilian Dispatcher Contract 7-1-24 Contract 7-1-25	1	40	1	10/28/2024	53,065	53,065	51,709 tbd tbd	51,709 tbd tbd	
Civilian Dispatcher Contract 7-1-24 Contract 7-1-25	1	40	max	max	61,652	61,652	61,652 tbd tbd	61,652 tbd tbd	
Civilian Dispatcher Contract 7-1-24 Contract 7-1-25	1	40	max	max	61,652	61,652	61,652 tbd tbd	61,652 tbd tbd	
Civilian Dispatcher Contract 7-1-24 Contract 7-1-25	1	40	3	9/19/2024	56,743	56,743	56,743 tbd tbd	56,743 tbd tbd	
Civilian Dispatcher Contract 7-1-24 Contract 7-1-25	1	40	max	max	61,652	61,652	61,652 tbd tbd	61,652 tbd tbd	
Civilian Dispatcher Contract 7-1-24 Contract 7-1-25 Step Increase	1	40	3	12/20/2023	56,743	56,743	56,743 tbd tbd	56,743 tbd tbd	
			max	12/20/2025			2,644	2,644	
Civilian Dispatcher Contract 7-1-24 Contract 7-1-25	1	40	1	11/13/2023	51,709	51,709	51,709 tbd tbd	51,709 tbd tbd	
			3	11/13/2025			3,195	3,195	
Civilian Dispatcher Contract 7-1-24 Contract 7-1-25 Step Increase	1	40	3	12/20/2023	56,743	56,743	56,743 tbd tbd	56,743 tbd tbd	
			max	12/20/2025			2,644	2,644	
Civilian Dispatcher Contract 7-1-24 Contract 7-1-25	1	40	max	4/12/2025	57,876	57,876	61,652 tbd tbd	61,652 tbd tbd	
Lead Communications Disp. Contract 7-1-24 Contract 7-1-25	1	40	max	max	67,725	67,725	67,725 tbd tbd	67,725 tbd tbd	
Executive Secretary	1	37.5	13NB/5	max	71,234	71,234	71,234	71,234	

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Contract GOVERNMENT									
PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2025-26									
POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2024-25	(thru 1/31/2024) ADJUSTED 2024-25	REQUEST 2025-26	MAYOR 2025-26	APPROVED 2025-26
Contract 7-1-24							tbd	tbd	
Contract 7-1-25							tbd	tbd	
Account Clerk	1	37.5	max	max	60,470	60,470	60,470	60,470	
Contract 7-1-24							tbd	tbd	
Contract 7-1-25							tbd	tbd	
Account Clerk	1	37.5	max	max	60,470	60,470	60,470	60,470	
Contract 7-1-24							tbd	tbd	
Contract 7-1-25							tbd	tbd	
Senior Clerk	1	37.5	max	open	57,798	57,798	57,798	57,798	
Contract 7-1-24							tbd	tbd	
Contract 7-1-25							tbd	tbd	
Senior Clerk	1	37.5	max	max	57,798	57,798	57,798	57,798	
Contract 7-1-24							tbd	tbd	
Contract 7-1-25							tbd	tbd	
Clerk/Typist II	1	37.5	max	max	54,015	54,015	54,015	54,015	
Contract 7-1-24							tbd	tbd	
Contract 7-1-25							tbd	tbd	
Clerk/Typist II	1	37.5	max	max	54,015	54,015	54,015	54,015	
Contract 7-1-24							tbd	tbd	
Contract 7-1-25							tbd	tbd	
Clerk/Typist II	1	37.5	max	max	54,015	54,015	54,015	54,015	
Contract 7-1-24							tbd	tbd	
Contract 7-1-25							tbd	tbd	
Maintainer I	1	40	max	max	58,116	58,116	58,116	58,116	
Contract 7-1-24							tbd	tbd	
Contract 7-1-25							tbd	tbd	
Sub Total - Regular Wages	105				8,557,174	8,557,174	9,579,451	9,190,571	-
<u>Overtime and Other</u>									
Overtime					575,600	575,600	678,600	678,600	
Wage Differentials & Hoilday Pay					556,000	556,000	711,000	711,000	
Replacement Pay					254,850	254,850	305,820	305,820	
Other Pay					58,265	58,265	70,230	70,230	
Outside Work - Recoverable					600,000	600,000	600,000	600,000	
Total overtime					2,044,715	2,044,715	2,365,650	2,365,650	0
Total Police Department	105				10,601,889	10,601,889	11,945,101	11,556,221	0

TOWN OF WALLINGFORD

POLICE DEPARTMENT BUDGET

FISCAL YEAR 2025-2026

ACCT. NO.	ACCOUNT TITLE	FY 23-24 ACTUAL	FY24-25 APPROP	FY24-25 UPDATED	FY25-26 REQUEST	MAYOR'S RECOMM
Salaries & Wages						
51000a	Chief & Deputy Chief Wages	289,327	291,444	291,444	314,865	314,865
51000b	Management Wages	100,189	172,567	172,567	206,397	206,397
51000c	Clerks Wages - Administration	184,572	192,174	192,174	192,174	192,174
51000d	Dispatcher Wages - Operations	611,242	703,171	703,171	704,915	704,915
51000e	Clerks & Maint. Wages - Support	280,184	357,076	357,076	335,757	335,757
51000f	Sworn Off. Wages - Administration	345,755	306,676	306,676	331,928	331,928
51000g	Sworn Off. Wages - Operations	4,681,189	4,632,113	4,632,113	5,436,854	5,052,758
51000h	ASO Wages - Operations	0	225,500	225,500	231,140	231,140
51000i	Sworn Off. Wages - Support	1,384,618	1,676,453	1,676,453	1,825,421	1,820,637
10020050-51000	Regular Wages	7,877,076	8,557,174	8,557,174	9,579,451	9,190,571
51400a	Overtime - Clerks	2,609	5,600	5,600	5,600	5,600
51400b	Overtime - Police - Operations	319,061	225,000	363,918	270,000	270,000
51400c	Overtime - Police - Support & Administration	110,766	125,000	125,000	150,000	150,000
51400d	Overtime - Dispatchers	13,151	30,000	30,000	30,000	30,000
51400e	Overtime - Training	108,360	100,000	100,000	120,000	120,000
51400f	Training Crisis Management Team	11,417	25,000	25,000	25,000	25,000
51400g	Special Events	-	65,000	65,000	78,000	78,000
10020050-51400	Overtime	565,364	575,600	714,518	678,600	678,600
51450a	Out of Classification Pay	16,837	19,000	19,000	22,800	22,800
51450b	Shift Differential - Operations	80,826	125,000	125,000	150,000	150,000
51450c	Shift Differential - Support	10,195	20,000	20,000	24,000	24,000
51450d	Shift Differential - Dispatchers	28,064	31,000	31,000	31,000	31,000
51450e	Holiday Pay - Local 1570	256,715	300,000	300,000	360,000	360,000
51450f	Holiday Pay - Local 1183	47,145	61,000	61,000	73,200	73,200
51450g	Holiday Pay - Special Services	-	-	-	50,000	50,000
10020050-51450	Wage Differentials	439,782	556,000	556,000	711,000	711,000

TOWN OF WALLINGFORD

POLICE DEPARTMENT BUDGET

FISCAL YEAR 2025-2026

ACCT. NO.	ACCOUNT TITLE	FY 23-24 ACTUAL	FY24-25 APPROP	FY24-25 UPDATED	FY25-26 REQUEST	MAYOR'S RECOMM
51500a	Vacation Replacement - Operations	108,490	150,000	150,000	180,000	180,000
51500b	Vacation Replacement - Support	0	2,150	2,150	2,580	2,580
51500c	Sick Replacement - Operations	101,592	100,000	100,000	120,000	120,000
51500d	Sick Replacement - Support	0	2,700	2,700	3,240	3,240
10020020-51500	Replacement Pay	210,082	254,850	254,850	305,820	305,820
10020050-51600	Outside Contractor Pay - Recoverable	691,904	600,000	800,000	600,000	600,000
51900a	No Sick Incentive	600	2,100	2,100	3,800	3,800
51900b	Meal Allowance	1,233	1,750	1,750	2,000	2,000
51900c	Longevity - Union	25,850	30,915	30,915	30,580	30,580
51900d	Longevity - Management	1,500	1,500	1,500	1,500	1,500
51900e	Degree Allowance	12,400	16,900	16,900	22,250	22,250
51900f	Dispatcher Training Allowance	900	5,100	5,100	5,100	5,100
51900g	Bilingual Incentives				5,000	5,000
10020050-51900	Other Pay	42,483	58,265	58,265	70,230	70,230
	Total Salaries & Wages	9,826,691	10,601,889	10,940,807	11,945,101	11,556,221
	Operating & Maintenance					
10020050-52950	Employee Assistance Program	3,300	6,000	6,000	3,000	3,000
10020050-53000	Telephone	45,385	118,100	118,100	79,720	79,720
53010a	Electricity	39,846	106,875	106,875	168,000	168,000
53010b	Natural Gas	13,699	39,187	39,187	50,000	50,000
53010c	Water-Sewer	2,553	10,688	10,688	7,000	7,000
10020050-53010	Utilities	56,098	156,750	156,750	225,000	225,000
10020050-53100	Gas & Diesel & Oil	126,601	167,500	167,500	147,500	147,500
54315a	Outside Contractors	20,584	40,650	40,650	29,000	29,000
54315b	Supplies Buildings & Grounds	1,756	3,200	3,200	3,500	3,500
10020050-54315	Maintenance of Building & Grounds	22,340	43,850	43,850	32,500	32,500
10020050-54320	Maintenance of Vehicles	40,971	85,000	92,500	85,000	95,000

TOWN OF WALLINGFORD

POLICE DEPARTMENT BUDGET

FISCAL YEAR 2025-2026

ACCT. NO.	ACCOUNT TITLE	FY 23-24 ACTUAL	FY24-25 APPROP	FY24-25 UPDATED	FY25-26 REQUEST	MAYOR'S RECOMM
54325a	Maintenance of Computers	60,931	6,000	6,000	6,000	6,000
54325b	Maintenance of Equipment	28,953	75,200	75,200	14,200	14,200
54325c	Maintenance of Radios	385,945	410,538	410,538	410,538	410,538
10020050-54325	Maintenance of Equipment	475,828	491,738	491,738	430,738	430,738
10020050-54405	Rental of Equipment, Land & Vehicles	34,200	84,200	84,200	58,128	58,128
55700a	Advanced Schools	38,091	40,000	40,000	40,000	40,000
55700b	Books, Publications	4,890	5,500	5,500	6,000	6,000
55700c	College Reimbursement	0	18,000	18,000	20,000	20,000
55700d	Confidential Funds	0	2,000	2,000	2,000	2,000
55700e	In-Service Training, Firearms	37,296	45,000	45,000	45,000	55,000
55700g	Recruit & In-Service Training Tuition	15,660	36,000	36,000	38,000	38,000
10020050-55700	Continuing Education & Training	95,938	146,500	146,500	151,000	161,000
10020050-55970	Vehicle & Property Damage Deductible	8,610	12,000	12,000	12,000	12,000
56100b	Computer Programming & Maintenance	1,561	3,000	3,000	3,000	3,000
56100c	Copier Supplies	882	500	500	0	0
56100d	Office Supplies	11,985	17,000	17,000	17,000	17,000
56100e	Postage	445	1,000	1,000	1,000	1,000
56100f	Printing	1,761	5,500	5,500	5,500	5,500
56100g	Supplies - Non Personal	2,665	7,000	7,000	7,000	7,000
10020050-56100	Office Expenses & Supplies	19,298	34,000	34,000	33,500	33,500
10020050-56135	Traffic Expenses & Supplies	24,018	25,000	25,000	25,000	25,000
56190a	Clothing Allowance	13,335	18,300	18,300	15,300	15,300
56190b	Clothing & Equipment	86,956	100,000	100,000	130,000	130,000
56190c	Dry Cleaning	9,029	18,000	18,000	18,000	18,000
10020050-56190	Contractual Clothing & Equipment	109,321	136,300	136,300	163,300	163,300
10020050-56718	Purchased Services - Network-Software Spt.	35,654	182,539	182,539	190,220	190,220
10020050-56734	Purchased Services - Medical Exams	10,667	15,841	15,841	19,987	19,987
10020050-56736	Purchased Services - Custodial Services	42,500	92,092	92,092	123,353	123,353

TOWN OF WALLINGFORD

POLICE DEPARTMENT BUDGET

FISCAL YEAR 2025-2026

ACCT. NO.	ACCOUNT TITLE	FY 23-24 ACTUAL	FY24-25 APPROP	FY24-25 UPDATED	FY25-26 REQUEST	MAYOR'S RECOMM
10020050-56738	Purchased Services - Crossing Guards	179,231	0	0	0	0
10020050-56760	Purchased Services - COLLECT Data Sys.			-	-	-
10020050-56764	Purchased Services - St./Reg. Affiliation	12,900	14,500	14,500	55,950	55,950
10020050-56796	Purchased Services - Mapping	0	3,500	3,500	3,500	3,500
10020050-56824	Purchased Services - Noise Testing	0	0			
10020050-56826	Purchased Services - Dispatch Study					
58735a	Camera Supplies	0	750	750	750	750
58735b	Crisis Management Team	2,515	4,500	4,500	4,500	4,500
58735c	Expense Account	1,016	1,500	1,500	1,500	1,500
58735e	Miscellaneous Expenses	3,385	9,900	9,900	14,000	14,000
58735f	Prisoner's Meals	3,591	5,000	5,000	5,500	5,500
58735g	Wrecker Service	0	1,200	1,200	1,200	1,200
10020050-58735	Police Operating Expenses	10,506	22,850	22,850	27,450	27,450
10020050-58810	Dues & Fees	2,784	5,000	5,000	4,000	4,000
10020050-58833	Crime Prevention Program	4,353	5,000	5,000	5,000	5,000
Total Operating & Maintenance		1,360,503	1,848,260	1,855,760	1,875,846	1,895,846
Capital Items						
57000-01010	Personal Computers	5,520	0		6,000	6,000
57000-01011	Police Cruisers		210,000	229,810	480,000	320,000
57000-01110	Cruiser Modems					
57000-01163	ATV					
	Taser 10					
	In-Car Video Cameras					
	Training Tracker				6,000	
	Speed Data Collector	2,550			0	
	Rifles	32,089			0	
	Pop Up Traffic Cones	1,785			0	

TOWN OF WALLINGFORD

POLICE DEPARTMENT BUDGET

FISCAL YEAR 2025-2026

ACCT. NO.	ACCOUNT TITLE	FY 23-24 ACTUAL	FY24-25 APPROP	FY24-25 UPDATED	FY25-26 REQUEST	MAYOR'S RECOMM
	Interstitial Tank/Monitoring System Repairs	0		0		
	MFA - Yubi Keys	0				
	FaroZone Software	3,584		0		
	Body Worn Cameras/In-Cruiser Cameras				181,860	182,820
	Total Capital	45,528	216,000	235,810	667,860	508,820
	Budget Summary					
	Total Salaries & Wages	9,826,691	10,601,889	10,940,807	11,945,101	11,556,221
	Total Operating & Maintenance	1,360,503	1,848,260	1,855,760	1,875,846	1,895,846
	Total Capital	45,528	216,000	235,810	667,860	508,820
	Grand Total	11,232,722	12,666,149	13,032,377	14,488,807	13,960,887

**TOWN OF WALLINGFORD – CAPITAL EXPENDITURE REQUEST
BUDGET YEAR 2025-2026**

Submitting Department: **Police Department**

Note: For capital item request of \$1,000 or more.

1. Description of item requested:

Replacement of body worn cameras and cruiser video cameras

2. Quantity requested:

 x Replacement Addition

3. Cost	<u>Unit Cost</u>	<u>Total Cost</u>
Estimated Cost	\$ <u> </u>	<u>\$ 181,860</u>
Plus Installation	<u> </u>	\$ <u> </u>
Plus Accessories	\$ <u> </u>	<u> </u>
Less Trade-In	<u> </u>	<u> </u>
Other	<u> </u>	<u> </u>
Net	<u> </u>	<u>\$ 181,860</u>

4. Explanation of Need:

Current body worn cameras and cruiser video cameras are at end of life.

5. Similar Units on Hand: **See inventory list**

6. Condition and Age: Poor

Rate each item as inoperable, poor, good or excellent and give the approximate age. You may attach a copy of your current inventory report to report this and print the condition on the report copy.

7. Recommended Disposition: x Trade-In Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): **July 2025**

If the item is more than \$7,000.00 bid specifications will be necessary. If less than \$7,000.00, a purchase requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable to facilitate department requirements by scheduling purchases.

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD – CAPITAL EXPENDITURE REQUEST
BUDGET YEAR 2025-2026**

Submitting Department: **Police Department**

Note: For capital item request of \$1000 or more.

1. Description of item requested:

Computers and Accessories

2. Quantity requested:

 X Replacement Addition

3. Cost	<u>Unit Cost</u>	<u>Total Cost</u>
Estimated Cost	\$ <u> </u>	\$ <u>6,000</u>
Plus Installation	<u> </u>	\$ <u> </u>
Plus Accessories	\$ <u> </u>	<u> </u>
Less Trade-In	<u> </u>	<u> </u>
Other	<u> </u>	<u> </u>
Net	<u> </u>	\$ <u>6,000</u>

4. Explanation of Need:

To purchase computer equipment and accessories

5. Similar Units on Hand:

6. Condition and Age: Poor

Rate each item as inoperable, poor, good or excellent and give the approximate age. You may attach a copy of your current inventory report to report this and print the condition on the report copy.

7. Recommended Disposition: Trade-In X Salvage Sale X Other Department

8. Schedule for Purchasing (if the budget item is approved): July 2025

If the item is more than \$7,000.00 bid specifications will be necessary. If less than \$7,000.00, a purchase requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable to facilitate department requirements by scheduling purchases.

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD – CAPITAL EXPENDITURE REQUEST
BUDGET YEAR 2025-2026**

Submitting Department: **Police Department**

Note: For capital item request of \$1,000 or more.

1. Description of item requested:

Police Cruisers

2. Quantity requested:

 X Replacement Addition

3. Cost

	<u>Unit Cost</u>	<u>Total Cost</u>
Estimated Cost	\$ <u> </u>	\$ <u>480,000</u>
Plus Installation	<u> </u>	\$ <u> </u>
Plus Accessories	\$ <u> </u>	<u> </u>
Less Trade-In	<u> </u>	<u> </u>
Other	<u> </u>	<u> </u>
Net	<u> </u>	\$ <u>480,000</u>

4. Explanation of Need:

Replace approximately six older vehicles that have a combination of high engine hours and mileage.

5. Similar Units on Hand: **See attached inventory**

6. Condition and Age: N/A

Rate each item as inoperable, poor, good or excellent and give the approximate age. You may attach a copy of your current inventory report to report this and print the condition on the report copy.

7. Recommended Disposition: X Trade-In Salvage Sale X Other Department

8. Schedule for Purchasing (if the budget item is approved): **January 2026**

If the item is more than \$7,000.00 bid specifications will be necessary. If less than \$7,000.00, a purchase requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable to facilitate department requirements by scheduling purchases.

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2026**

PUBLIC SAFETY

Function

ANIMAL CONTROL

Department

2010

Department #

STAFFING		FY ENDED 6/30/2024 ACTUAL	FY 24/25 Thru 1/31/2025 BUDGETED	2024-25 APPROP. Original	2024-25 APPROP. ADJ. Thru 1/31/2025	FISCAL YEAR 2025-26		FINAL ADOPTED
						DEPT. REQUEST	MAYOR	
ELECTED & APPOINTED								
MANAGEMENT		1	1	1	1	1	1	
MGT-SUPERVISORY BARGAINING								
HOURLY								
HOURLY-BARGAINING		2	2	2	2	2	2	
PART-TIME		1	1	1	1	1	1	
SEASONAL & OTHER								
TOTAL STAFFING		4	4	4	4	4	4	0
PROGRAM								
The Animal Control Officer is appointed by the Mayor in accordance with the Town Charter and performs the duties of the office as set forth in Chapter 435 of the Connecticut General Statutes. Wallingford's animal shelter is located on Pent Road.								
EXPENSE BY OBJECT CLASSIFICATION								
ACCT. NO.	ACCOUNT TITLE	FY ENDED 6/30/2024 EXPENDED	FY 24/25 Thru 1/31/2025 EXPENDED	2024-25 APPROP. Original	2024-25 APPROP. ADJ. Thru 1/31/25	FISCAL YEAR 2025-26		FINAL ADOPTED
						DEPT. REQUEST	MAYOR	
SALARIES AND WAGES								
51000	Regular Salaries & Wages	167,754	106,394	193,221	193,221	201,239	201,239	
51400	Overtime	19,636	8,443	18,000	18,000	18,000	18,000	
51900	Other Pay	3,575	3,250	3,250	3,250	3,250	3,250	
TOTAL SALARIES & WAGES		190,965	118,087	214,471	214,471	222,489	222,489	-
OPERATING & MAINTENANCE								
53000	Telephone	807	573	1,000	1,600	1,800	1,800	
53100	Gas & Diesel	1,100	371	800	800	900	900	
54320	Maintenance of Vehicles	763	33	1,000	1,000	1,000	1,000	
55700	Continuing Educ/Trng. Exp.	525	260	900	900	1,000	1,000	
55915	Insurance Deductible			4,000	4,000	4,000	4,000	
56100	Office Expenses/Supplies	3,298	1,692	4,000	4,000	5,000	5,000	
56190	Contr-Clothing & Expenses	500	250	500	500	500	500	
56742	Purch Prof Svs-Veterinary	32,086	29,402	36,000	36,000	42,000	42,000	
58735	Operating Expenses	11,823	6,525	13,500	13,575	16,000	16,000	
TOTAL OPERATING & MAINT		50,902	39,106	61,700	62,375	72,200	72,200	-
CAPITAL								
TOTAL CAPITAL		-	-	-	-	-	-	-
GRAND TOTAL		241,867	157,193	276,171	276,846	294,689	294,689	-

Contract GOVERNMENT									
PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2025-26									
POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2024-25	(thru 1/31/2024) ADJUSTED 2024-25	REQUEST 2025-26	MAYOR 2025-26	APPROVED 2025-26
Animal Control									
Animal Control Officer Contract 1-1-26	1	40	n/a	n/a	58,186	58,186	63,971 800	63,971 800	
Asst to Animal Control Officer Contract 7-1-24 Contract 7-1-25	1	40	max	max	58,116	58,116	58,116 tbd tbd	58,116 tbd tbd	
Asst to Animal Control Officer Contract 7-1-24 Contract 7-1-25	1	40	3	12/9/2024	51,511	51,511	53,831 tbd tbd	53,831 tbd tbd	
Part-time assistant General 7-1-2025	1	19.5	PT	n/a	19,388	19,388	18,252 457	18,252 457	
Add'l coverage time					6,020	6,020	5,812	5,812	
Overtime					18,000	18,000	18,000	18,000	
Other Pay					3,250	3,250	3,250	3,250	
Total	<u>4</u>				<u>214,471</u>	<u>214,471</u>	<u>222,489</u>	<u>222,489</u>	<u>-</u>

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2026**

PUBLIC SAFETY

DEPT OF FIRE & EMERGENCY SVCS.

2015

Function

Department #

STAFFING	FY ENDED 6/30/2024 ACTUAL	FY 24/25 Thru 1/31/2025 BUDGETED	2024-25 APPROP. Original	2024-25 APPROP. ADJ. Thru 1/31/2025	FISCAL YEAR 2025-26		
					DEPT. REQUEST	MAYOR	FINAL ADOPTED
ELECTED & APPOINTED MANAGEMENT	3	3	3	3	3	3	
MGT-SUPERVISORY BARGAIN. HOURLY							
HOURLY-BARGAINING	86	86	86	86	92	87	
PART-TIME	1	1	1	1	1	1	
SEASONAL & OTHER							
TOTAL STAFFING	90	90	90	90	96	91	0

PROGRAM

The Wallingford Fire Department consists of 4 divisions: Fire Rescue, Ambulance Transport, Fire Prevention and Volunteer, led by a Fire Chief, and 2 Deputy Fire Chiefs. The Department runs out of 4 strategically located stations in town. It is an "All Hazards" department responsible for the protection of life and property from fire and disasters while also providing paramedic ALS service and ambulance transport for medical emergencies, vehicle accidents and all other life-threatening situations in the Town. The Department is also responsible for enforcement of all laws, ordinances and regulations relating to fire prevention and life safety and performs fire education and prevention, fire code inspections, building plan reviews and fire investigations. The Department is dispatched from a combined Police and Fire Dispatch center located at Police headquarters. The Fire Department responded to over 7,000 emergency incidents in the previous year.

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED 6/30/2024 EXPENDED	FY 24/25 Thru 1/31/2025 EXPENDED	2024-25 APPROP. Original	2024-25 APPROP. ADJ. Thru 1/31/25	FISCAL YEAR 2025-26		FINAL ADOPTED
						DEPT. REQUEST	MAYOR	
SALARIES AND WAGES								
51000	Regular Salaries/ Wages	6,193,012	3,863,621	6,733,578	6,733,578	7,261,241	6,852,864	
51400	Overtime	494,464	146,238	239,151	248,014	251,109	251,109	
51450	Wage Differential	541,065	386,981	589,379	589,379	589,379	589,379	
51500	Replacement Pay	1,319,567	496,626	1,410,328	1,410,328	1,480,844	1,480,844	
51900	Other Pay	321,029	288,789	411,975	411,975	442,350	442,350	
52961	Volunteer Tax Abate.	23,370	27,046	36,750	36,750	64,313	64,313	
	TOTAL SALARIES & WAG	8,892,507	5,209,301	9,421,161	9,430,024	10,089,236	9,680,859	-
OPERATING & MAINTENANCE								
52950	EAP	3,000	2,070	3,400	3,400	3,400	3,400	
53000	Telephone	42,031	24,999	43,200	43,200	45,500	45,500	
53010	Utilities	95,191	45,119	108,271	108,271	111,450	111,450	
53100	Gas & Diesel	107,484	51,005	103,024	103,024	105,100	105,100	
54315	Maint of Bldg & Grds	72,003	39,674	83,000	83,000	95,000	95,000	
54320	Maint of Vehicles	139,838	102,029	168,000	168,000	192,500	192,500	
54325	Maintenance of Equip.	48,401	37,218	78,000	78,000	79,000	79,000	
55700	Contin.Educ/Trng Exp	81,155	57,638	83,000	83,000	98,000	98,000	

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2026**

PUBLIC SAFETY
Function

DEPT OF FIRE & EMERGENCY SVCS
Fire Rescue and Prevention

2015
Department #

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED 6/30/2024 EXPENDED	FY 24/25 Thru 1/31/2025 EXPENDED	2024-25 APPROP. Original	2024-25 APPROP. ADJ. Thru 1/31/25	FISCAL YEAR 2025-26 DEPT. REQUEST MAYOR		FINAL ADOPTED
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OPERATING & MAINTENANCE - CONTINUED

55970	Vehicle & Prop Ins Deduct.			10,000	10,000	10,000	10,000	
56100	Office Expenses & Suppl	8,643	5,147	13,700	13,700	13,700	13,700	
56190	Contract Clothing & Exps	58,480	31,610	71,200	71,200	71,200	71,200	
56734	Pur Svs-Medical Exams	52,932	9,618	70,000	70,000	72,500	72,500	
56736	Pur Svs-Custodial	9,317	5,900	11,350	11,350	11,350	11,350	
56744	Pur Svs-Dispatch Svcs	18,406	18,406	18,500	18,500	18,406	18,406	
56778	Pur Svcs-Amb Bill/Collect.	83,300	45,593	84,000	84,000	112,500	112,500	
58735	Operating Expenses	269,322	151,916	296,500	296,500	315,000	315,000	
58810	Dues & Fees	2,615	2,473	5,000	5,000	6,000	6,000	
58825	Drill Attendance	18,076	19,407	40,000	40,000	65,000	65,000	

TOTAL OPERATING&MAIN	1,110,194	649,822	1,290,145	1,290,145	1,425,606	1,425,606	-
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CAPITAL

CFHQ Building Maintenance Project	1,450	25,000	25,000	30,000	25,000		
Portable Radios & Accessories	9,891	40,000	40,000	45,000	45,000		
Technical Rescue Equipment		10,000	10,000	10,000	10,000		
Ipads	5,886	6,000	6,000	7,000	7,000		
Kitchen Appliance Replacer	2,935	3,000	3,000	4,000	4,000		
Unication Digital Pagers	4,947						
Repair & Painting Truck Bay	7,280						
Furniture/Electronics for EH	2,476						
Bougie Aided Cricothyroton	972						
Multi Therapy Infusion Pum	2,183						
Battery Powered Suction Ur	6,678						
Single Gas 2 Year Meter	2,952				3,000	3,000	
4 Gas Meter	7,175				9,300		
PID Gas Monitor	7,877						
EMS Jackets with Removab	3,285						
Advantage Plastic Stretche	1,448						
Rescue Power Tools							
Mini Cutter CCU10 & Acces	8,145						
Battery Powered Spreader &	18,809						
Battery Powered Ram & Acc	15,795						
Battery Powered Chain Saw	1,100						
Multiforce Air Bag Remote I	11,786						
Thermal Imaging Camera	6,094				12,000	12,000	
Fire Investigator PPE (3)	2,244						
Fire Pumper - Quint (YR1of:	1,461,136						

TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2026

PUBLIC SAFETY
Function

DEPT OF FIRE & EMERGENCY SVCS
Fire Rescue and Prevention

2015
Department #

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED	FY 24/25	2024-25	2024-25	FISCAL YEAR 2025-26		
		6/30/2024 EXPENDED	Thru 1/31/2025 EXPENDED	APPROP. Original	APPROP. ADJ Thru 1/31/25	DEPT. REQUEST	MAYOR	FINAL ADOPTED
	CAPITAL-CONTINUED							
	Maintenance Project - Sta. 7			5,000	5,000	10,000	10,000	
	Maintenance Project - Sta. 1		641	5,000	5,000	10,000	10,000	
	PPE		1,811	75,000	75,000	80,000	80,000	
	Breathsaver - Oxygen Bag		2,941	3,000	3,000			
	Stretcher Batteries		2,995	3,000	3,000	6,000	6,000	
	Cyanokit - Medication			2,500	2,500			
	Soft Body Armor			5,200	5,200			
	Face Piece for SCBA/Mask Bag		10,908	11,196	11,196			
	Battery Rotary Saw			3,700	3,700			
	GasAlert Monitor			5,760	5,760			
	Gas Meter			11,700	11,700			
	2100 Gallon Drop Tank			2,136	2,136			
	Chainsaws		2,250	2,250	2,250	6,000	6,000	
	Combi Tool & Access			19,692	19,692			
	Vehicle Stabilization Kit		24,937	27,871	27,871			
	Access Points & Controller		9,073	9,100	9,100			
	Cell Backup CFHQ			1,500	1,500			
	PC'S & Access		7,487	7,500	7,500			
	Video Laryngoscope		9,080	9,400	9,400			
	Pagers & Access		4,788	5,000	5,000	8,000	8,000	
	Technical Resources			3,840	3,840			
	Combustible Gas Detectors			2,750	2,750			
	Stretcher					35,000	35,000	
	Monitor					37,950	37,950	
	Battery Replacement					4,500	4,500	
	Automated CPR Devices					34,250	34,250	
	Fire Blanket					6,100	6,100	
	Fitness Equipment					4,500		
	Furniture					9,350		
	UTV Trailer					6,000	6,000	
	UTV Recovery					2,500		
	Command Vehicle Upfit					18,000	18,000	
	Bipod Rescue Equipment					7,500		
	Intake Valve					4,500	4,500	
	Extrication Combo Tool					20,000	20,000	
	5" & 1 3/4" Hose					12,500	12,500	
	Maintenance Project - Sta. 8					25,000	20,000	
	Squad 8 Replacement					350,000	250,000	
	PC Workstations					21,825	21,825	

TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2026

PUBLIC SAFETY
Function

DEPT OF FIRE & EMERGENCY SVCS
Fire Rescue and Prevention

2015
Department #

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED 6/30/2024 EXPENDED	FY 24/25 Thru 1/31/2025 EXPENDED	2024-25 APPROP. Original	2024-25 APPROP. ADJ Thru 1/31/25	FISCAL YEAR 2025-26		
						DEPT. REQUEST	MAYOR	FINAL ADOPTED

CAPITAL-CONTINUED

TOTAL CAPITAL	1,575,317	94,138	306,095	306,095	839,775	696,625	
GRAND TOTAL	11,578,018	5,953,261	11,017,401	11,026,264	12,354,617	11,803,090	-

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Contract GOVERNMENT									
PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2025-26									
POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2024-25	(thru 1/31/2024) ADJUSTED 2024-25	REQUEST 2025-26	MAYOR 2025-26	APPROVED 2025-26
Fire Department									
<u>Fire Service - Administration</u>									
Fire Chief	1	35	16-3	8/29/2024	159,899	159,899	154,764	154,764	
Contract 1-1-26							1,935	1,935	
Deputy Chief	1	35	11-5	max	123,934	123,934	134,115	134,115	
Contract 1-1-26							1,677	1,677	
Deputy Chief	1	35	11-3	open	125,287	125,287	121,937	121,937	
Contract 1-1-26							1,524	1,524	
Executive Secretary	1	35	max	max	59,260	59,260	66,485	66,485	
Contract 7-1-24							tbd	tbd	
Contract 7-1-25							tbd	tbd	
Senior Clerk	1	35	5	max	53,945	53,945	53,945	53,945	
Contract 7-1-24							tbd	tbd	
Contract 7-1-25							tbd	tbd	
Senior Clerk	1	35	3	2/15/2024	49,650	49,650	49,650	49,650	
Contract 7-1-24							tbd	tbd	
Contract 7-1-25							tbd	tbd	
Step Increase			max	2/15/2026			1,570	1,570	
Clerk/Typist	1	19	P/T	P/T	23,031	23,031	23,031	23,031	
General 7-1-25							574	574	
<u>Fire Prevention & Inspection:</u>									
Fire Marshal	1	35	n/a	n/a	101,287	101,287	101,287	101,287	
Contract 7-1-25							tbd	tbd	
Deputy Fire Marshal	1	35	n/a	n/a	95,409	95,409	95,409	95,409	
Contract 7-1-25							tbd	tbd	
Deputy Fire Marshal	1	35	n/a	n/a	95,409	95,409	95,409	95,409	
Contract 7-1-25							tbd	tbd	
<u>Fire Service - Suppression</u>									
Battalion Chief	1	42	n/a	n/a	101,287	101,287	101,287	101,287	
Contract 7-1-25							tbd	tbd	
Battalion Chief	1	42	n/a	n/a	101,287	101,287	101,287	101,287	
Contract 7-1-25							tbd	tbd	
Battalion Chief	1	42	n/a	n/a	101,287	101,287	101,287	101,287	
Contract 7-1-25							tbd	tbd	
Battalion Chief	1	42	n/a	n/a	101,287	101,287	101,287	101,287	
Contract 7-1-25							tbd	tbd	
Fire Lieutenant	1	42	n/a	n/a	88,279	88,279	88,279	88,279	
Contract 7-1-25							tbd	tbd	
Fire Lieutenant	1	42	n/a	n/a	88,279	88,279	88,279	88,279	
Contract 7-1-25							tbd	tbd	
Fire Lieutenant	1	42	n/a	n/a	88,279	88,279	88,279	88,279	

Contract GOVERNMENT									
PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2025-26									
POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2024-25	(thru 1/31/2024) ADJUSTED 2024-25	REQUEST 2025-26	MAYOR 2025-26	APPROVED 2025-26
Contract 7-1-25							tbd	tbd	
Fire Lieutenant Contract 7-1-25	1	42	n/a	n/a	88,279	88,279	88,279 tbd	88,279 tbd	
Fire Lieutenant Contract 7-1-25	1	42	n/a	n/a	88,279	88,279	88,279 tbd	88,279 tbd	
Fire Lieutenant Contract 7-1-25	1	42	n/a	n/a	88,279	88,279	88,279 tbd	88,279 tbd	
Fire Lieutenant Contract 7-1-25	1	42	n/a	n/a	88,279	88,279	88,279 tbd	88,279 tbd	
Fire Lieutenant Contract 7-1-25	1	42	n/a	n/a	88,279	88,279	88,279 tbd	88,279 tbd	
Fire Lieutenant Contract 7-1-25	1	42	n/a	n/a	88,279	88,279	88,279 tbd	88,279 tbd	
Fire Lieutenant Contract 7-1-25	1	42	n/a	n/a	88,279	88,279	88,279 tbd	88,279 tbd	
Fire Lieutenant Contract 7-1-25	1	42	n/a	n/a	88,279	88,279	88,279 tbd	88,279 tbd	
Fire Lieutenant Contract 7-1-25	1	42	n/a	n/a	88,279	88,279	88,279 tbd	88,279 tbd	
Fire Lieutenant Contract 7-1-25	1	42	n/a	n/a	88,279	88,279	88,279 tbd	88,279 tbd	
Fire Lieutenant Contract 7-1-25	1	42	n/a	n/a	88,279	88,279	88,279 tbd	88,279 tbd	
Fire Lieutenant Contract 7-1-25	1	42	n/a	n/a	88,279	88,279	88,279 tbd	88,279 tbd	
Fire Lieutenant Contract 7-1-25	1	42	n/a	n/a	88,279	88,279	88,279 tbd	88,279 tbd	
Fire Lieutenant Contract 7-1-25	1	42	n/a	n/a	88,279	88,279	88,279 tbd	88,279 tbd	
EMS Lieutenant Contract 7-1-25	1	35	n/a	n/a	88,279	88,279	88,279 tbd	88,279 tbd	
EMS Lieutenant - New Contract 7-1-25	1	35	n/a	n/a	0	0	88,279 tbd	44,140 tbd	
EMS Lieutenant - New Contract 7-1-25	0	35	n/a	n/a	0	0	88,279 tbd	0 tbd	
EMS Lieutenant - New Contract 7-1-25	0	35	n/a	n/a	0	0	88,279 tbd	0 tbd	
Fire Fighter Contract 7-1-25 Step Increase	1	42	3 4	1/26/2025 1/26/2026	71,417	71,417	73,486 tbd 1,511	73,486 tbd 1,511	

Contract GOVERNMENT									
PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2025-26									
POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2024-25	(thru 1/31/2024) ADJUSTED 2024-25	REQUEST 2025-26	MAYOR 2025-26	APPROVED 2025-26
Fire Fighter	1	42	2	9/28/2024	68,064	68,064	69,898	69,898	
Contract 7-1-25							tbd	tbd	
Step Increase			3	9/28/2025			2,691	2,691	
Fire Fighter	1	42	4	1/27/2025	74,995	74,995	77,057	77,057	
Contract 7-1-25							tbd	tbd	
Step Increase			5	1/27/2026			1,523	1,523	
Fire Fighter	1	42	1	8/22/2024	71,210	71,210	62,560	62,560	
Contract 7-1-25							tbd	tbd	
Step Increase			2	8/22/2025			6,351	6,351	
Fire Fighter	1	42	5	max	80,655	80,655	80,655	80,655	
Contract 7-1-25							tbd	tbd	
Fire Fighter	1	42	5	max	80,655	80,655	80,655	80,655	
Contract 7-1-25							tbd	tbd	
Fire Fighter	1	42	2	2/8/2025	65,383	65,383	69,898	69,898	
Contract 7-1-25							tbd	tbd	
Step Increase			3	2/8/2026			1,380	1,380	
Fire Fighter	1	42	5	max	80,655	80,655	80,655	80,655	
Contract 7-1-25							tbd	tbd	
Fire Fighter	1	42	5	max	80,655	80,655	80,655	80,655	
Contract 7-1-25							tbd	tbd	
Fire Fighter	1	42	2	6/27/2025	62,560	62,560	69,898	69,898	
Contract 7-1-25							tbd	tbd	
Fire Fighter	1	42	2	6/24/2024	68,064	68,064	69,898	69,898	
Contract 7-1-25							tbd	tbd	
Fire Fighter	1	42	5	max	80,655	80,655	80,655	80,655	
Contract 7-1-25							tbd	tbd	
Fire Fighter	1	42	5	max	80,655	80,655	80,655	80,655	
Contract 7-1-25							tbd	tbd	
Fire Fighter	1	42	2	9/28/2024	68,064	68,064	69,898	69,898	
Contract 7-1-25							tbd	tbd	
Step Increase			3	9/28/2025			2,691	2,691	
Fire Fighter	1	42	5	max	80,655	80,655	80,655	80,655	
Contract 7-1-25							tbd	tbd	
Fire Fighter	1	42	5	max	80,655	80,655	80,655	80,655	
Contract 7-1-25							tbd	tbd	
Fire Fighter	1	42	4	1/6/2025	75,203	75,203	77,057	77,057	
Contract 7-1-25							tbd	tbd	
Step Increase			5	1/6/2026			1,730	1,730	
Fire Fighter	1	42	5	max	80,655	80,655	80,655	80,655	
Contract 7-1-25							tbd	tbd	

Contract GOVERNMENT									
PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2025-26									
POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2024-25	(thru 1/31/2024) ADJUSTED 2024-25	REQUEST 2025-26	MAYOR 2025-26	APPROVED 2025-26

[illegible]

Contract GOVERNMENT									
PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2025-26									
POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2024-25	(thru 1/31/2024) ADJUSTED 2024-25	REQUEST 2025-26	MAYOR 2025-26	APPROVED 2025-26
Fire Fighter Contract 7-1-25	1	42	5	max	77,680	77,680	80,655 tbd	80,655 tbd	
Fire Fighter Contract 7-1-25	1	42	2	9/28/2024	68,064	68,064	69,898 tbd	69,898 tbd	
Step Increase			3	9/28/2025			2,691	2,691	
Fire Fighter Contract 7-1-25	1	42	3	6/22/2025	69,968	69,968	73,486 tbd	73,486 tbd	
Step Increase			4	6/22/2026			69	69	
Fire Fighter Contract 7-1-25	1	42	3	6/8/2025	70,106	70,106	73,486 tbd	73,486 tbd	
Step Increase			4	6/8/2026			206	206	
Fire Fighter Contract 7-1-25	1	42	2	2/1/2025	65,524	65,524	69,898 tbd	69,898 tbd	
Step Increase			3	2/1/2026			1,449	1,449	
Fire Fighter - New Contract 7-1-25	0	42	1	New	0	0	62,560 tbd	0	
Fire Fighter - New Contract 7-1-25	0	42	1	New	0	0	62,560 tbd	0	
Fire Fighter - New Contract 7-1-25	0	42	1	New	0	0	62,560 tbd	0	
EMT Contract 7-1-25	1		1	8/22/2024	46,587	46,587	42,352 tbd	42,352 tbd	
Step Increase			2	8/22/2025			1,792	1,792	
EMT Contract 7-1-25	1		3	max	45,895	45,895	46,587 tbd	46,587 tbd	
EMT Contract 7-1-25	1		3	max	46,587	46,587	46,587 tbd	46,587 tbd	
EMT Contract 7-1-25	1		3	max	46,587	46,587	46,587 tbd	46,587 tbd	
EMT Contract 7-1-25	1		2	3/28/2025	44,510	44,510	44,469 tbd	44,469 tbd	
Step Increase			3	3/28/2026			530	530	
EMT Contract 7-1-25	1		3	max	46,587	46,587	46,587 tbd	46,587 tbd	
EMT Contract 7-1-25	1		3	max	44,469	44,469	46,587 tbd	46,587 tbd	
EMT Contract 7-1-25	1		2	4/4/2025	46,587	46,587	44,469 tbd	44,469 tbd	
Step Increase			3	4/4/2026			489	489	
EMT	1		2	4/25/2025	42,352	42,352	44,469	44,469	

Contract GOVERNMENT									
PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2025-26									
POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2024-25	(thru 1/31/2024) ADJUSTED 2024-25	REQUEST 2025-26	MAYOR 2025-26	APPROVED 2025-26
Contract 7-1-25							tbd	tbd	
Step Increase			3	4/25/2026			367	367	
EMT	1		3	max	46,587	46,587	46,587	46,587	
Contract 7-1-25							tbd	tbd	
EMT	1		3	max	46,587	46,587	46,587	46,587	
Contract 7-1-25							tbd	tbd	
EMT	1		2	5/30/2025	46,587	46,587	44,469	44,469	
Contract 7-1-25							tbd	tbd	
Step Increase			3	5/30/2026			163	163	
EMT	1		3	max	46,587	46,587	46,587	46,587	
Contract 7-1-25							tbd	tbd	
EMT	1		1	8/22/2024	44,510	44,510	42,352	42,352	
Contract 7-1-25							tbd	tbd	
Step Increase			2	8/22/2025			1,792	1,792	
EMT	1		3	max	45,040	45,040	46,587	46,587	
Contract 7-1-25							tbd	tbd	
EMT	1		1	8/22/2024	43,330	43,330	42,352	42,352	
Contract 7-1-25							tbd	tbd	
Step Increase			2	8/22/2025			1,792	1,792	
EMT	1		3	max	45,406	45,406	46,587	46,587	
Contract 7-1-25							tbd	tbd	
EMT	1		1	8/22/2024	42,352	42,352	42,352	42,352	
Contract 7-1-25							tbd	tbd	
Step Increase			2	8/22/2025			1,792	1,792	
Total Regular Wages	91				6,733,578	6,733,578	7,261,241	6,852,864	-
<u>Overtime and other</u>									
Overtime					239,151	239,151	251,109	251,109	
Wage Differential					589,379	589,379	589,379	589,379	
Replacement Pay					1,410,328	1,410,328	1,480,844	1,480,844	
Other Pay					411,975	411,975	442,350	442,350	
Volunteer Tax Abatement					36,750	36,750	64,313	64,313	
Total overtime and other					2,687,583	2,687,583	2,827,995	2,827,995	0
Total Reg. and O/T- Fire Dept.	91				9,421,161	9,421,161	10,089,236	9,680,859	-

TOWN OF WALLINGFORD

2025 - 2026 BUDGET

DEPARTMENT OF FIRE SERVICES

**FIRE-RESCUE DIVISION
EMS TRANSPORT DIVISION
FIRE PREVENTION DIVISION
VOLUNTEER DIVISION**

Fire Chief J. Buck

Deputy Chief M. Shaw

**Town of Wallingford
Fire Department
2025-2026 Budget**

		<u>2024-2025</u>	<u>2025-2026</u>
PAYROLL	Fire Services	\$9,421,161	\$10,089,236
LINE ITEMS	Fire Services	\$1,290,145	\$1,425,606
OPERATING TOTAL:		<u>\$10,711,306</u>	<u>\$11,514,842</u>
(2025-2026)	Increase:	\$803,536	7.50%

CAPITAL ITEMS	Fire Services	\$306,095	\$839,775
TOTAL BUDGET:		<u>\$11,017,401</u>	<u>\$12,354,617</u>
(2025-2026)	Increase:	\$1,337,216	12.14%

10020150-51000 - Regular Salaries & Wages

This account covers wages for all line and staff personnel.

Approved 24-25:	\$6,733,578	Requested 25-26:	\$7,261,241
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10020150-51400 - Overtime

This account covers call back at fires and other emergencies, special events, i.e. firewatches, training, parades, and overtime for shifts on alarms or shifts held over.

Approved 24-25:	\$248,014	Requested 25-26:	\$251,109
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10020150-51450 Wage Differential

This account pays the difference in wages when an employee is an acting officer due to vacation, sickness or other vacancy. The paid holiday expenses required by union contract also come from this account.

Approved 24-25:	\$589,379	Requested 25-26:	\$589,379
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10020150-51500 Replacement Pay

This account is to pay overtime for absenteeism for the various reasons including: vacation, training, sick leave, workers' compensation, union business, and paramedic school. This account also covers education and instruction.

Approved 24-25:	\$1,410,328	Requested 25-26:	\$1,480,844
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10020150-51900 Other Pay

This account is to pay contractual commitments for Continuous Duty Pay, No Sick Leave Incentive, EMS Certification Bonus, Longevity Pay Management, and Degree Allowance.

Approved 24-25:	\$411,975	Requested 25-26:	\$442,350
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10020150-52961 Volunteer Tax Abatement

This account is to pay property tax abatements to volunteer first responders who qualify.

Approved 24-25:	\$36,750	Requested 25-26:	\$64,313
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10020150-53000 Telephone

This account covers stations for telephone services for both emergency and administrative purposes.

Approved 24-25:	\$43,200	Requested 25-26:	\$45,500
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10020150-53010 Utilities

This account covers heating fuel supply, electric usage, and water and sewer usage for all stations.

Approved 24-25:	\$108,271	Requested 25-26:	\$111,450
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10020150-53100 Gas & Diesel

This account is used for gas and diesel fuel for all fire vehicles.

Approved 24-25:	\$103,024	Requested 25-26:	\$105,100
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10020150-56100 Office Expenses & Supplies

This account is used for office supplies, copier supplies, data processing, fire watch billing, and L.E.P.C. services.

Approved 24-25:	\$13,700	Requested 25-26:	\$13,700
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10020150-58735 Operating Expenses

This account is used for the following: hazardous materials supplies, camera and audiovisual supplies, firefighting supplies, laundry, medical supplies, small equipment, turnout gear, and recognition and awards.

Approved 24-25:	\$296,500	Requested 25-26:	\$315,000
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10020150-56190 Contractual Clothing Expense

This account is used to provide the uniform needs of line and staff personnel.

Approved 24-25:	\$71,200	Requested 25-26:	\$71,200
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10020150-54320 Maintenance of Vehicles

This account covers the preventative maintenance and repair of fire, EMS, & fire prevention vehicles.

Approved 24-25:	\$168,000	Requested 25-26:	\$192,500
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10020150-54315 Maintenance of Buildings & Grounds

This account covers expenses for the department's five stations and training campus. Costs include building supplies, preventative maintenance and repairs.

Approved 24-25:	\$83,000	Requested 25-26:	\$95,000
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10020150-54325 Maintenance of Equipment

This account covers maintenance of equipment used in both emergency operations and support functions including radios and electronic equipment.

Approved 24-25:	\$78,000	Requested 25-26:	\$79,000
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10020150-55700 Continuing Education & Training

This account is used for continuing human resource development. The costs include paramedic schooling, public fire education, fire training supplies, technical college tuition, drill ground training, and emergency medical technician training.

Approved 24-25:	\$83,000	Requested 25-26:	\$98,000
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10020150-58825 Volunteer Drill Attendance, Training, Recruitment, Retention

This account is used to fund initial training, certification, and continuing education of volunteer first responders. Recruitment and retention programs for volunteer members are also funded in this account. This account covers miscellaneous costs incurred by volunteers for drills and meetings.

Approved 24-25:	\$40,000	Requested 25-26:	\$65,000
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10020150-58810 Dues & Fees (Meetings, Seminars)

This account covers the cost for professional development of line and staff personnel.

Approved 24-25:	\$5,000	Requested 25-26:	\$6,000
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10020150-52950 EAP - Employee Assistance Program

Provides critical incident stress debriefing and employee assistance to emergency personnel.

Approved 24-25:	\$3,400	Requested 25-26:	\$3,400
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10020150-56734 Purchase of Professional Services - **Medical Exams**

This account covers physical examinations for career and volunteer personnel. Included are stress tests, x-rays, and complete blood work-ups. The objective is to detect and treat acute physical ailments and comply with OSHA 1910.136 Respiratory Standard.

Approved 24-25:	\$70,000	Requested 25-26:	\$72,500
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10020150-56736 Purchase of Professional Services - **Custodial Services**

Custodial cost for the maintenance of two volunteer stations. Cleaning services for the administrative wing

and fire marshal's office.

Approved 24-25:	\$11,350	Requested 25-26:	\$11,350
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10020150-56744 Purchase of Professional Services - Dispatch Services

Dispatch services include software maintenance at the WPD dispatch center and contract services with a C-MED center. C-MED has the responsibility of mass casualty coordination and EMS communications between medic units and the hospital.

Approved 24-25:	\$18,500	Requested 25-26:	\$18,406
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10020150-56778 Purchase of Professional Services - Ambulance Revenue Recovery

Billing/collection services to recover revenue generated by the Town's licensed ambulance service.

Approved 24-25:	\$84,000	Requested 25-26:	\$112,500
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10020150-55970 Vehicle & Property Insurance Deductible

Deductible cost for at-fault vehicle and property damage claims.

Approved 24-25:	\$10,000	Requested 25-26:	\$10,000
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Wallingford Fire Department 2025-2026 Capital Budget Requests

1.	1	Stretcher	\$35,000
2.	2	iPad	\$7,000
3.	3	PPE - replacement	\$80,000
4.	4	Monitor / defibrillator	\$37,950
5.	5	Stretcher batteries	\$6,000
6.	6	Automated CPR devices	\$34,250
7.	10	Passive CO meters	\$3,000
8.	12	4 gas meter	\$9,300
9.	15	Fire blankets	\$6,100
10.	23	Station furniture	\$9,350
11.	27	Thermal Imaging Camera with accesories	\$12,000
12.	29	UTV trailer	\$6,000
13.	31	Mobile and portable radios	\$45,000
14.	34	Fitness equipment	\$4,500
15.	35	Volunteer pagers	\$8,000
16.	36	Chainsaws and accessories	\$4,528
17.	37	UTV recovery	\$2,500
18.	39	Power tools battery replacement	\$4,500
19.	40	Technical rescue equipment	\$10,000
20.	41	Bi-pod rig	\$7,500
21.	46	Intake valve	\$4,500
22.	49	Chainsaw	\$1,472
23.	52	Squad 8 replacement	\$350,000
24.	53	Extrication combi-tool	\$20,000
25.	54	Hose replacement 5" & 1 3/4"	\$12,500
26.	56	CFHQ Building Maintenance	\$30,000
27.	57	Station 1 Maintenance	\$10,000
28.	58	Station 7 Maintenance	\$10,000
29.	59	Station 8 Maintenance	\$25,000
30.	61	Command Vehicle Upfit	\$18,000
31.	62	Kitchen Equipment	\$4,000
32.	63	PC Workstations	\$21,825

Total : \$839,775

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: EMS Division
Station: Station 2/CFHQ

Note: For capital item requests of \$500 or more.
Name: Sam Wilson Shift: Administration

1. Description of item requested:

Stretcher for new ambulance: Powerloa previously purchased

2. Quantity requested: 1

☐

Replacement

☒

Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost

35,000

35,000

Plus Installation

Plus Accessories

Less Trade-In

Other

Net

35000

35000

4. Explanation of Need:

This is needed to compliment the new ambulance purchased in FY 24-25. The order was delayed to avoid the item being in storage for 18month, and loosing warranty.

5. Similar Units on Hand: 9

6. Condition and Age:

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: ☐ Trade-in ☐ Salvage ☐ Sale ☐ Other-Department

8. Schedule for Purchasing (if the budget item is approved): 3 Months

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Samuel C Wilson III
Digitally signed by Samuel C Wilson III
Date: 2025.01.13 09:22:30 -05'00'

Signature of Employee/Volunteer Submitting Budgeting Request

Samuel C Wilson III
Digitally signed by Samuel C Wilson III
Date: 2025.01.13 09:22:45 -05'00'

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Station 2/CFHQ

Note: For capital item requests of \$500 or more.
Name: Chief Buck Shift: Administration

1. Description of item requested:
iPad replacement

2. Quantity requested: 7



Replacement



Addition

3. Cost:	<u>Unit Cost</u>	<u>Total Cost</u>
Estimated Cost	900	6300
Plus Installation		
Plus Accessories	100	700
Less Trade-In		
Other		
Net	1000	7000

4. Explanation of Need:

iPad replacement for department MDTs / iPads. Must be Apple iPads to work with Nexgen CAD

5. Similar Units on Hand: 12

6. Condition and Age: poor to very good

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: ☐ Trade-in ☒ Salvage ☐ Sale ☐ Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

James Buck

Digitally signed by James Buck
Date: 2025.03.31 10:02:22
+04'00'

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Station 2/CFHQ

Note: For capital item requests of \$500 or more.
Name: Chief Buck Shift: Administration

1. Description of item requested:

New / replacement Personal Protective Equipment

2. Quantity requested: 20



Replacement



Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost

4000

80000

Plus Installation

Plus Accessories

Less Trade-In

Other

Net

4000

80000

4. Explanation of Need:

Purchase of new and replacement Personal Protective Equipment that meets the NFPA 1971 standard and ensure proper rotation of PPE for WFD members.

5. Similar Units on Hand: 120

6. Condition and Age: fair to very good

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: ☐ Trade-in ☒ Salvage ☐ Sale ☐ Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

James Buck

Digitally signed by James Buck

Date: 2025.03.31 10:02:22

-04'00'

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: EMS Division

Station: Station 2/CFHQ



Note: For capital item requests of \$1000 or more.

Name: Lt. Krupinski

Shift: Shift 3



1. Description of item requested:

Cardiac Monitor

2. Quantity requested: 1



Replacement



Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost

42,450

42,450

Plus Installation

Plus Accessories

Less Trade-In

Other

Net

3,500

-8,000

37,950

3,500

-8,000

37,950

4. Explanation of Need:

Monitor on R3 is the oldest monitor in the fleet, the first monitor that needs to be replaced in series.

Lifepak is sole source, letter stating such able to be obtained.

5. Similar Units on Hand: 6



6. Condition and Age:

6+ Years / Reaching End of Service Life - Motherboard no longer able to be serviced,

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition:



Trade-in



Salvage



Sale



Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Station 2/CFHQ

☒ Note: For capital item requests of \$1000 or more.
Name: Lt. Krupinski Shift: Shift 3

1. Description of item requested:

Rechargeable Battery Replacement

Video Laryngoscopes, LP15's, Stryker Stretchers, Lucas Devices, Laerdal Suction Units, and Flashlights.

2. Quantity requested: Quantity Requested



Replacement



Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost

\$6,000

\$6,000

Plus Installation

Plus Accessories

Less Trade-In

Other

Net

\$6,000

\$6,000

4. Explanation of Need:

Batteries become no longer servicable with age.

5. Similar Units on Hand: Varies

6. Condition and Age: Varies

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: ☐ Trade-in ☐ Salvage ☐ Sale ☒ Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: EMS Division
Station: Station 2/CFHQ

☒ Note: For capital item requests of \$1000 or more.
Name: Lt. Krupinski Shift: Shift 3

1. Description of item requested:
Automated CPR Device

2. Quantity requested: 4



Replacement



Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost

18,225

36450

Plus Installation

Plus Accessories

1,400

2800

Less Trade-In

-5,000

-5,000 (1x trade-in)

Other

Net

14,625

34250

4. Explanation of Need:

We have 6 automated CPR Device Units within the department. 3 On the Medic Units / 3 On ALS Engines. These ensure high quality CPR, with proven success with ROSC. 1 unit needs to be replaced as the oldest in the fleet reaching end of service life, and one additional is needed for C8 / R3.

5. Similar Units on Hand: 6



6. Condition and Age: 5+ Years, Reaching End of Service Life

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: ☒ Trade-in ☐ Salvage ☐ Sale ☐ Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Station 2/CFHQ

Note: For capital item requests of \$1000 or more.
Name: LT Standish Shift: Shift 1

1. Description of item requested:

BW GasAlert clip extreme is a zero maintenance Carbon Monoxide monitor requiring no calibration, sensor or battery replacement or battery charging with a 2 year lifespan. Bw GasAlert Clip is one of the most cost effective continuous single gas monitoring PPE solutions.

2. Quantity requested: 20



Replacement



Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost

150

3000

Plus Installation

Plus Accessories

Less Trade-In

Other

Net

150

3000

4. Explanation of Need:

Current similar meters in use within the Wallingford Fire Department are nearing the end of their life, and are due to expire this coming year, becoming inoperable. This expenditure would replace current meters due to expire.

5. Similar Units on Hand: 20

6. Condition and Age: Approximately 2 years

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: ☐ Trade-in ☒ Salvage ☐ Sale ☐ Other Department

8. Schedule for Purchasing (if the budget item is approved): 3 Months

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

LT. Jeffrey Standish

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Station 2/CFHQ

Note: For capital item requests of \$1000 or more.
Name: LT Standish Shift: Shift 1

1. Description of item requested:

The four (4) gas monitor is a handheld multi-gas monitor with an internal pump that detects and monitors toxic gas levels. These monitors contain four gas sensors for detecting hydrogen sulfide (H₂S), carbon monoxide (CO), oxygen (O₂) and the LEL of a variety of dangerously combustible/flammable gases.

2. Quantity requested: 12



Replacement



Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost

775

9300

Plus Installation

Plus Accessories

Less Trade-In

Other

Net

775

9300

4. Explanation of Need:

Current similar meters in use within the Wallingford Fire Department are nearing the end of their life, and we have 11 of our current meters that have failed and are unsupported which prevents them from being repaired.

5. Similar Units on Hand: 9

6. Condition and Age: 7 years old (about to expire and become inoperable)

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: ☐ Trade-in ☒ Salvage ☐ Sale ☐ Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

LT. Jeffrey Standish

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Station 7

☒ Note: For capital item requests of \$1000 or more.
Name: Lt. Barker Shift: Shift 2

1. Description of item requested:

EV Car Fire Blanket: By deploying the combustion potential can be minimized by depriving the fire of oxygen. Assists with fire control, dropping temperatures rapidly preventing damage to surrounding vehicles and property. May assist in extinguishing inherently difficult electric vehicles fires. Allows for decreased "on scene" times. Enhances Firefighter safety.

2. Quantity requested: 3

☐

Replacement

☒

Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost

2000

6000

Plus Installation

Plus Accessories

Less Trade-In

Other

Net

100

2100

100

6100

4. Explanation of Need:

Currently do not have specialized extinguishing capabilities for extinguishing electric vehicle fires. Allows for quicker fire control and Firefighter safety. Will allow Fire control in limited spaces, reduce fire exposure and fire spread to adjacent exposures

5. Similar Units on Hand: 0



6. Condition and Age:

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: ☐ Trade-in ☐ Salvage ☐ Sale ☐ Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

R.W. Colangelo

Signature of Employee/Volunteer Submitting Budgeting Request

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2024-2025 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Station 2/CFHQ

☒ Note: For capital item requests of \$500 or more.
Name: JASON BELOIN Shift: Shift 3

1. Description of item requested:
TWIN XL Memory foam Mattresses with protective/washable mattress cover

2. Quantity requested: 22



Replacement



Addition

3. Cost:	Unit Cost	Total Cost
Estimated Cost	413.25	9091.50
Plus Installation		
Plus Accessories		
Less Trade-In		
Other	11.75	258.50
Net		9350.00

4. Explanation of Need:

Replacement of department inner spring mattresses currently in very poor-deplorable condition. A State of CT required Recycle fee of \$11.75 per mattress is represented in the 'Other' line item.

5. Similar Units on Hand: 23



6. Condition and Age: POOR / 7-10+

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: ☐ Trade-in ☐ Salvage ☐ Sale ☒ Other Department

8. Schedule for Purchasing (if the budget item is approved): Expected Date of Purchase After 7/1/2024

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: Submitting Division
Station: Choose a Station

Note: For capital item requests of \$1000 or more.
Name: Shift: Shift Selection

1. Description of item requested:

Thermal Imager with Carabiner mount accessories and 2 year enhanced warranty

2. Quantity requested: 10



Replacement



Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost

\$849.99 x 10

\$8,499.90

Plus Installation

Plus Accessories

\$318.98 (2xball + carabiner)

\$3,189.80

Less Trade-In

Other

Net

\$310.30

\$12,000.00

4. Explanation of Need:

At present, we only possess four personal Thermal Imaging Cameras (TIC). The remainder of our cameras are FLIR models, which are bulky, outdated, and increasingly difficult to service. Moreover, the FLIR cameras can be hazardous for our current firefighters due to their size, posing a significant snag risk and potentially causing entanglements with objects within a structure. In contrast, the personal TICs are small, lightweight, compact, and more cost-effective. This purchase will equip all riding positions with state-of-the-art thermal imagers, significantly enhancing firefighting capabilities across the board.

5. Similar Units on Hand: 4



6. Condition and Age: 2 years

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: ☐ Trade-in ☐ Salvage ☐ Sale ☐ Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

Aaron Desjardins

Digitally signed by Aaron

Desjardins

Date: 2025.01.17 18:31:03 -05'00'

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Choose a Station

Note: For capital item requests of \$1000 or more.
Name: BC Desjardins Shift: Shift 4

1. Description of item requested:

Open utility trailer and accessories.

2. Quantity requested: Quantity Requested

☐

Replacement

☒

Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost

6000

6000

Plus Installation

Plus Accessories

Less Trade-In

Other

Net

\$6,000

4. Explanation of Need:

Open Utility Trailer to aid in movement of the UTV to areas across town. Also used if needed for mutual aid requests. It will also serve as a assets for moving of other equipment such as hose and other larger items.

5. Similar Units on Hand: 0

6. Condition and Age:

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition:

☐

Trade-in

☐

Salvage

☐

Sale

☐

Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

Aaron Desjardins

Digitally signed by Aaron

Desjardins

Date: 2025.01.17 18:38:15 -05'00'

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Choose a Station

Note: For capital item requests of \$1000 or more.
Name: Aaron Desjardins Shift: Shift 4

1. Description of item requested:

Motorola Mobile and Portable Radio's and accessories.

2. Quantity requested: 4



Replacement



Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost

45000

Plus Installation

Plus Accessories

Less Trade-In

Other

Net

45000

4. Explanation of Need:

Replacement program of our current radio system and components in order to keep up to date and in good working order.

5. Similar Units on Hand:

6. Condition and Age:

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: ☐ Trade-in ☐ Salvage ☐ Sale ☐ Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Aaron Desjardins

Digitally signed by Aaron
Desjardins
Date: 2025.01.09 13:48:13 -05'00'

Signature of Employee/Volunteer Submitting Budgeting Request

Aaron Desjardins

Digitally signed by Aaron
Desjardins
Date: 2025.01.09 13:48:01 -05'00'

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: Submitting Division

Note: For capital item requests of \$1000 or more.

Station: Station 2/CFHQ



Name: Nathan Kaufman

Shift: Shift 4



1. Description of item requested:

Gym equipment, accessories and maintenance.

2. Quantity requested: Quantity Requested

☐

Replacement



Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost

\$4,500

Plus Installation

Plus Accessories

Less Trade-In

Other

Net

\$4,500

4. Explanation of Need:

Maintaining gym equipment is crucial for safety, performance, and cost-efficiency. Well-maintained equipment lasts longer, operates more efficiently, and reduces the risk of accidents and injuries caused by malfunctioning machines. While maintenance is vital, replacing outdated gym equipment is equally important. Worn-out machines may become unsafe, increasing the risk of accidents. New equipment meets current safety standards, incorporates the latest technology and ergonomic designs for more effective workouts, and is more reliable, minimizing downtime and maintenance costs. It also comes with warranties for additional financial protection.

5. Similar Units on Hand: 0



6. Condition and Age:

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition:

☐

Trade-in

☐

Salvage

☐

Sale

☐

Other

Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

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FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Choose a Station

Note: For capital item requests of \$1000 or more.
Name: Aaron Desjardins Shift: Shift 4

1. Description of item requested:

Volunteer pagers and accessories.

2. Quantity requested: 10

☐

Replacement

☒

Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost

8000

Plus Installation

Plus Accessories

Less Trade-In

Other

Net

8000

4. Explanation of Need:

Purchasing communication hardware to alert the volunteers.

5. Similar Units on Hand:

6. Condition and Age:

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: ☐ Trade-in ☐ Salvage ☐ Sale ☐ Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Aaron Desjardins

Digitally signed by Aaron
Desjardins
Date: 2025.01.09 13:48:13 -05'00'

Signature of Employee/Volunteer Submitting Budgeting Request

Aaron Desjardins

Digitally signed by Aaron
Desjardins
Date: 2025.01.09 13:48:01 -05'00'

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: Submitting Division
Station: Station 2/CFHQ ☒

Note: For capital item requests of \$1000 or more.
Name: FF Michonski Shift: Shift 4 ☒

1. Description of item requested:

20" Fire Rescue Chainsaw with no Depth Gauge and two spare loops of Carbide Chain

2. Quantity requested: Quantity Requested



Replacement



Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost
Plus Installation
Plus Accessories
Less Trade-In
Other
Net

\$1899
\$365

\$2264

\$3798
\$730

\$4528

4. Explanation of Need:

The new saws will replace the two saws on Truck 2. The saws on Truck 2 are between 15-20 years old and the manufacturer has gone out of business making the acquisition for spare parts near impossible.

5. Similar Units on Hand: 2



6. Condition and Age: 15-20 years

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: ☐ Trade-in ☐ Salvage ☐ Sale ☐ Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Aaron Desjardins

Digitally signed by Aaron Desjardins
Date: 2025.01.09 15:54:45 -05'00'

Signature of Employee/Volunteer Submitting Budgeting Request

Aaron Desjardins

Digitally signed by Aaron Desjardins
Date: 2025.01.09 15:54:27 -05'00'

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: Fire Rescue

Station: Station 2/CFHQ



Note: For capital item requests of \$1000 or more.

Name: LT Ferruolo

Shift: Shift 4



1. Description of item requested:
UTV recovery equipment

2. Quantity requested: 1


☐

Replacement



Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost

2500

Plus Installation

Plus Accessories

Less Trade-In

Other

Net

2500

4. Explanation of Need:

The purchase of UTV recovery equipment is essential for the future operation of our recently purchased UTV, allowing for self-recovery should the vehicle become stuck while deployed in an off-road call for service.

5. Similar Units on Hand: 0



6. Condition and Age:

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition:

☐ Trade-in

☐ Salvage

☐ Sale

☐ Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

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FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: Fire Rescue

Station: Station 2/CFHQ



Note: For capital item requests of \$1000 or more.

Name: LT Ferruolo

Shift: Shift 4



1. Description of item requested:

Battery replacement program for battery

2. Quantity requested: 4


☐

Replacement

☐

Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost

4500

Plus Installation

Plus Accessories

Less Trade-In

Other

Net

4500

4. Explanation of Need:

Requesting a budget allocation for the replacement of batteries used in our rescue equipment. Ensuring that our equipment is always operational and ready for use is critical to the success of our rescue missions and the safety of our team members. Over time, the batteries in our equipment degrade and lose their ability to hold a charge, which can compromise the functionality and reliability of the tools we depend on. Regular replacement of these batteries is essential to maintain the performance and readiness of our equipment

5. Similar Units on Hand: 10



6. Condition and Age: varius

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition:

☐ Trade-in



Salvage



Sale



Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Station 2/CFHQ

☒ Note: For capital item requests of \$1000 or more.
Name: LT Ferruolo Shift: Shift 4

1. Description of item requested:

General Rescue equipment, purchase, repair and maintance

2. Quantity requested: Quantity Requested

☐

Replacement

☐

Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost

10,000

Plus Installation

Plus Accessories

Less Trade-In

Other

Net

10,000

4. Explanation of Need:

I am writing to request a capital budget allocation for the replacement, repair, and maintenance of general rescue equipment. As an essential component of our operations, having reliable and well-maintained rescue equipment is crucial for ensuring the safety and effectiveness of our rescue missions. This is a yearly capital item used to maintain rescue equipment throughout the department. These funds cover replacement of aging equipment as well as inspection, repair and maintenance.

5. Similar Units on Hand:

6. Condition and Age:

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: ☐ Trade-in ☐ Salvage ☐ Sale ☐ Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: Fire Prevention
Station: Station 2/CFHQ

☒ Note: For capital item requests of \$1000 or more.
Name: LT Ferruolo Shift: Shift 4

1. Description of item requested:
Paratech Strut Bipod Conversion Kit

2. Quantity requested: Quantity Requested

☐

Replacement

☒

Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost

7000.00

Plus Installation

Plus Accessories

Less Trade-In

Other

500.00

Net

7500.00

4. Explanation of Need:

The addition of this kit to our Paratech strut line will expand Truck 1's rescue capabilities by adding a high-point anchor system to the equipment the department already carries. While similar to the tripod our department currently has, the Paratech setup has a much higher weight rating, allowing for the lifting of heavy objects such as righting injured farm animals.

5. Similar Units on Hand: 0



6. Condition and Age:

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: ☐ Trade-in ☐ Salvage ☐ Sale ☐ Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

TOWN OF WALLINGFORD - CAPITAL EXPENDITURE REQUEST
BUDGET YEAR 2022-2023
Department of Fire & Rescue

Submitting Division: Volunteer Division ☒ Note: For capital item requests of \$500 or more.
Station: Station 7 ☒ Name: Chief Timtohy S. W. Shift: Company 7 Volunteer ☒

1. Description of item requested:

VLV Ball Intake 5 STZ W/Cap x 6 NH LH
7982 Revolution Intake valve with 30 degree Swivel inlet
6" NH to FM to pump panel and 5" storz w cap

2. Quantity requested: 1

☐

Replacement

☒

Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost

3680.00

3680.00

Plus Installation

Plus Accessories

Less Trade-In

Other

Net

820.00

4500.00

4. Explanation of Need:

Adding an additional intake valve to officer side of E7 for more flexibility in drafting situations

5. Similar Units on Hand: 1

6. Condition and Age: good

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: ☐ Trade-in ☐ Salvage ☐ Sale ☐ Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Station 8

Note: For capital item requests of \$500 or more.
Name: Chief Buck Shift: Company 8 Volunteers

1. Description of item requested:

Chain saw with two chains

2. Quantity requested: 1



Replacement



Addition

3. Cost:	Unit Cost	Total Cost
Estimated Cost	\$1,339	\$1,339
Plus Installation		
Plus Accessories	\$133	\$133
Less Trade-In		
Other		
Net	\$1,472	\$1,472

4. Explanation of Need:

Provide funding for replacement of one chain saw which was unrepairable.
Includes additional chains and accesories.

5. Similar Units on Hand: 0

6. Condition and Age:

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: ☐ Trade-in ☐ Salvage ☐ Sale ☐ Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

James Buck

Digitally signed by James Buck
Date: 2025.03.31 10:02:22
-04'00'

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Station 8

Note: For capital item requests of \$500 or more.
Name: Chief Buck Shift: Company 8 Volunteers

1. Description of item requested:

Replacement for Squad 8 vehicle which was taken out of service and sold as surplus.

2. Quantity requested: 1



Replacement



Addition

3. Cost:	Unit Cost	Total Cost
Estimated Cost	\$325,000	\$325,000
Plus Installation		
Plus Accessories	\$25,000	\$25,000
Less Trade-In		
Other		
Net	\$350,000	\$350,000

4. Explanation of Need:

Provide funding for replacement of Squad 8 which was sold as surplus. This will be a flexible response vehicle built on a heavy duty pickup platform with ability to respond to emergencies.

5. Similar Units on Hand: 0

6. Condition and Age:

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: ☐ Trade-in ☐ Salvage ☐ Sale ☐ Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

James Buck

Digitally signed by James Buck
Date: 2025.03.31 10:02:22
+04'00'

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: Fire Rescue

Station: Station 2/CFHQ

☒ Note: For capital item requests of \$1000 or more.

Name: LT Ferruolo

Shift: Shift 4

1. Description of item requested:

Extrication "combi" tool and accessoires.

2. Quantity requested: Quantity Requested

☐

Replacement

☒

Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost

20,000.00

Plus Installation

Plus Accessories

Less Trade-In

Other

Net

20,000.00

4. Explanation of Need:

This "combi" extrication tool (able to both spread and cut) is slated as an addition to our fleet to be deployed at volunteer company 8 which has expressed interest in the tool. As the career staff continues to be stressed with call volume it is important that the volunteers have abilities to at least start extrications in the event they arrive first or without career assistance. It is also important that the tools they carry are compatible with the tools carried on career apparatus.

5. Similar Units on Hand: 2



6. Condition and Age: 1-2 years

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition:

☐ Trade-in

☐ Salvage

☐ Sale

☐ Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Station 2/CFHQ

☒ Note: For capital item requests of \$1000 or more.
Name: William D'Ambrose Shift: Shift 4

1. Description of item requested:

replacement 50' lengths of 1 3/4" attack hose
replacement 100'; lengths of 5" supply hose

2. Quantity requested: Quantity Requested

☐

Replacement

☒

Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost

\$12,500.00

Plus Installation

Plus Accessories

Less Trade-In

Other

Net

\$12,500.00

4. Explanation of Need:

1 3/4" = attack line is the firehose used most often during firefighting and sees the most abuse. After every fire each line must be taken out of service for cleaning and inspection. Having a healthy surplus ensures an engine can return to service after a fire in event firehose is contaminated or damaged.
5 inch supply line is what we use to create a "portable water main" to supply an engine with water for fire attack. Each engine has 10-15 100 foot lengths on it. Having a healthy surplus is mission critical in the event an entire hose bed becomes damaged or contaminated.

5. Similar Units on Hand: 25

6. Condition and Age: used, good condition

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: ☐ Trade-in ☐ Salvage ☐ Sale ☒ Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: Fire Rescue

Note: For capital item requests of \$500 or more.

Station: Station 2/CFHQ

Name: Chief Buck

Shift: Administration

1. Description of item requested:

Required maintenance projects at Central Fire HQ

2. Quantity requested: N/A

☐

Replacement

☐

Addition

3. Cost:	Unit Cost	Total Cost
Estimated Cost	\$30,000	\$30,000
Plus Installation		
Plus Accessories		
Less Trade-In		
Other		
Net	\$30,000	\$30,000

4. Explanation of Need:

Provide funding for needed upgrades and renovations to CFHQ

5. Similar Units on Hand: N/A

6. Condition and Age: inoperable to good

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: ☐ Trade-in ☐ Salvage ☐ Sale ☐ Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

James Buck

Digitally signed by James Buck
Date: 2025.03.31 10:02:22
-04'00'

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Station 1

Note: For capital item requests of \$500 or more.
Name: Chief Buck Shift: Administration

1. Description of item requested:

Required maintenance projects at Station 1

2. Quantity requested: N/A

☐

Replacement

☐

Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost

\$10,000

\$10,000

Plus Installation

Plus Accessories

Less Trade-In

Other

Net

\$10,000

\$10,000

4. Explanation of Need:

Provide funding for needed upgrades and renovations to Station 1

5. Similar Units on Hand: N/A

6. Condition and Age: inoperable to good

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: ☐ Trade-in ☐ Salvage ☐ Sale ☐ Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

James Buck

Digitally signed by James Buck
Date: 2025.03.31 10:02:22
+04'00'

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Station 7

Note: For capital item requests of \$500 or more.
Name: Chief Buck Shift: Administration

1. Description of item requested:

Required maintenance projects at Station 7

2. Quantity requested: N/A

☐

Replacement

☐

Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost

\$10,000

\$10,000

Plus Installation

Plus Accessories

Less Trade-In

Other

Net

\$10,000

\$10,000

4. Explanation of Need:

Provide funding for needed upgrades and renovations to Station 7

5. Similar Units on Hand: N/A

6. Condition and Age: inoperable to good

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: ☐ Trade-in ☐ Salvage ☐ Sale ☐ Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

James Buck

Digitally signed by James Buck

Date: 2025.03.31 10:02:22

-04'00'

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Station 8

Note: For capital item requests of \$500 or more.
Name: Chief Buck Shift: Administration

1. Description of item requested:

Required maintenance projects at Station 8

2. Quantity requested: N/A

☐

Replacement

☐

Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost

\$25,000

\$25,000

Plus Installation

Plus Accessories

Less Trade-In

Other

Net

\$25,000

\$25,000

4. Explanation of Need:

Provide funding for needed upgrades and renovations to Station 8

5. Similar Units on Hand: N/A

6. Condition and Age: inoperable to good

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: ☐ Trade-in ☐ Salvage ☐ Sale ☐ Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

James Buck

Digitally signed by James Buck

Date: 2025.03.31 10:02:22

-04'00'

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Station 2/CFHQ

Note: For capital item requests of \$500 or more.
Name: Chief Buck Shift: Administration

1. Description of item requested:

Upfit for new Battalion Chief vehicle

2. Quantity requested: N/A

☐

Replacement

☐

Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost

\$18,000

\$18,000

Plus Installation

Plus Accessories

Less Trade-In

Other

Net

\$18,000

\$18,000

4. Explanation of Need:

Provide funding for upfit of Battalion Chief emergency response vehicle to include lights, sirens, warning devices, and compartment configuration.

5. Similar Units on Hand: 1

6. Condition and Age: poor

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: ☐ Trade-in ☒ Salvage ☐ Sale ☐ Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

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**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Choose a Station

Note: For capital item requests of \$500 or more.
Name: Chief Buck Shift: Administration

1. Description of item requested:

Kitchen equipment / appliance replacement

2. Quantity requested: N/A

☐

Replacement

☐

Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost

\$4,000

\$4,000

Plus Installation

Plus Accessories

Less Trade-In

Other

Net

\$4,000

\$4,000

4. Explanation of Need:

Provide funding for replacement of kitchen appliances and equipment at any station.

5. Similar Units on Hand: N/A

6. Condition and Age: poor to good

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: ☐ Trade-in ☐ Salvage ☐ Sale ☐ Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

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Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2025-2026 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Choose a Station

Note: For capital item requests of \$500 or more.
Name: Chief Buck Shift: Administration

1. Description of item requested:
PC workstation replacement

2. Quantity requested: 15



Replacement



Addition

3. Cost:	<u>Unit Cost</u>	<u>Total Cost</u>
Estimated Cost	\$1,455	\$21,825
Plus Installation		
Plus Accessories		
Less Trade-In		
Other		
Net	\$1,455	\$21,825

4. Explanation of Need:

Provide funding for replacement of PC workstations. All workstations must be Windows 11 compliant and multiple workstations in our stations are not.

5. Similar Units on Hand: 15

6. Condition and Age: poor to good

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: ☐ Trade-in ☒ Salvage ☐ Sale ☐ Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

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Priority/Comment:

Budget Approval: