

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2027**

<u>PUBLIC SAFETY</u> Function	<u>POLICE</u> Department				2005 Department #		
STAFFING	FY ENDED 6/30/2025 ACTUAL	FY 25/26 Thru 1/31/2026 BUDGETED	2025-26 APPROP. Original	2025-26 APPROP. ADJ. Thru 1/31/2026	FISCAL YEAR 2026-27		FINAL ADOPTED
					DEPT. REQUEST	MAYOR	
ELECTED & APPOINTED							
MANAGEMENT	3	3	3	3	3	3	
MGT-SUPERVISORY BARGAINING	1	1	1	1	1	1	
HOURLY	1	1	1	1	1	1	
HOURLY-BARGAINING	96	96	96	96	97	97	
PART-TIME	0	0	0	0	0	0	
OTHER	4	4	4	4	4	4	
TOTAL STAFFING	105	105	105	105	106	106	0

PROGRAM

The mission of the police department and its staff is to continually seek and find ways to affirmatively promote and continually insure a feeling of security, safety and quality services to members of our community. In accomplishing its mission, the Police department requires funding to conduct the following: the staffing of the emergency communications center, uniformed preventive patrol and emergency response, investigation of all crimes, evidence control, apprehension of criminals, prisoner care and custody, narcotics enforcement and education programs, crime prevention and community support programs aimed at victim support as well as commercial and residential security assistance, juvenile delinquency prevention and referral, employee development, training and general administration, traffic regulation, and providing assistance and advice to the public on all facets of primary police tasks.

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED 6/30/2025 EXPENDED	FY 25/26 Thru 1/31/2026 EXPENDED	2025-26 APPROP. Original	2025-26 APPROP. ADJ. Thru 1/31/26	FISCAL YEAR 2026-27		FINAL ADOPTED
						DEPT. REQUEST	MAYOR	
SALARIES AND WAGES								
51000	Regular Salaries & Wages	8,143,408	5,112,166	9,190,571	9,165,571	9,776,999	9,776,999	
51400	Overtime	538,199	303,141	678,600	735,880	719,000	719,000	
51450	Wage Differential	444,142	349,930	711,000	711,000	749,000	749,000	
51500	Replacement Pay	186,260	139,365	305,820	305,820	320,949	320,949	
51600	Outside Contractor Pay	845,098	525,293	600,000	800,000	600,000	600,000	
51900	Other Pay	47,134	56,790	70,230	70,230	76,080	76,080	
	TOTAL SALARIES & WAGES	10,204,241	6,486,685	11,556,221	11,788,501	12,242,028	12,242,028	-
OPERATING & MAINTENANCE								
52950	EAP	2,500	2,500	3,000	3,000	2,650	2,650	
53000	Telephone	75,860	16,855	79,720	79,720	84,200	84,200	
53010	Utilities	89,955	61,076	225,000	225,000	159,000	159,000	
53100	Gas & Diesel	112,099	58,802	147,500	147,500	147,500	147,500	
54315	Maintenance of Bldgs/Grds	29,033	4,448	32,500	32,500	104,537	104,537	
54320	Maintenance of Vehicles	82,383	36,394	95,000	95,000	95,000	95,000	
54325	Maintenance of Equipment	420,715	400,520	430,738	430,738	592,052	592,052	
54405	Rental of Eqpt & Vehicles	63,428	32,794	58,128	58,128	56,206	56,206	

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GENERAL FUND
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YEAR ENDING JUNE 30, 2027**

PUBLIC SAFETY

POLICE

2005

Function

Department

Department #

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED	FY 25/26	2025-26	2025-26	FISCAL YEAR 2026-27		FINAL ADOPTED
		6/30/2025 EXPENDED	Thru 1/31/2026 EXPENDED	APPROP. Original	APPROP. ADJ. Thru 1/31/26	DEPT. REQUEST	MAYOR	
OPERATING & MAINT- CONT.								
55700	Continuing Educ/Trng Exp	104,358	35,606	161,000	161,000	129,900	129,900	
55970	Vehicle/Prop.Damage Ded.	2,770	3,992	12,000	12,000	12,000	12,000	
56100	Office Expenses & Supp.	22,447	7,944	33,500	33,500	33,500	33,500	
56135	Traffic Exps & Supplies	7,315	1,247	25,000	25,000	25,000	25,000	
56190	Contract Clothing & Exps	112,115	12,709	163,300	163,300	163,300	163,300	
56718	Purch Svs-Software Support	137,308	86,097	190,220	190,220	363,116	363,116	
56734	Purch Svs-Medical Exams	12,995	4,178	19,987	19,987	28,232	28,232	
56736	Purch Svs-Custodial	86,307	61,676	123,353	123,353	127,050	127,050	
56764	Purch Svs-State/Reg Affil	13,500	22,000	55,950	55,950	30,000	30,000	
56796	Purch Svs- Mapping			3,500	3,500			
58735	Operating Expenses	15,153	5,891	27,450	27,450	34,050	34,050	
58810	Dues & Fees	3,021	2,196	4,000	4,000	5,500	5,500	
58833	Crime Prevention Program	4,683	3,920	5,000	5,000	5,000	5,000	
TOTAL OPER & MAINT		1,397,945	860,845	1,895,846	1,895,846	2,197,793	2,197,793	-

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YEAR ENDING JUNE 30, 2027**

PUBLIC SAFETY
Function

POLICE
Department

2005
Department #

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED	FY 25/26	2025-26	2025-26	FISCAL YEAR 2026-27		
		6/30/2025 EXPENDED	Thru 1/31/2026 EXPENDED	APPROP. Original	APPROP. ADJ. Thru 1/31/26	DEPT. REQUEST	MAYOR	FINAL ADOPTED
CAPITAL								
	PCs and Accessories		5,240	6,000	6,000			
	Police Cruisers	189,312				25,000	384,000	288,000
	Training Tracker Software	4,850						
	Swat Equipment	9,319						
	Radios	109,695						
	Canine	17,612						
	Traffic Maint Building	8,597						
	In-Car Video Cameras						14,000	14,000
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	TOTAL CAPITAL	339,385	5,240	6,000	31,000	398,000	302,000	-
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	GRAND TOTAL	11,941,571	7,352,770	13,458,067	13,715,347	14,837,821	14,741,821	-

Contract GOVERNMENT

PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2026-27

POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2025-26	(thru 1/31/2024) ADJUSTED 2025-26	REQUEST 2026-27	MAYOR 2026-27	APPROVED 2026-27
<u>Police Department</u>									
Chief Contract 1-1-27	1	40	16-5	max	172,440	172,440	174,569 tbd	174,569 tbd	
Deputy Chief Contract 1-1-27	1	40	12-5	max	142,425	142,425	144,183 tbd	144,183 tbd	
Accreditation Manager Contract 1-1-27	1	35	4-3	12/16/2024	88,661	88,661	89,755 tbd	89,755 tbd	
			4-5	12/16/2026			4,780	4,780	
Captain	1	40	n/a	n/a	119,746	119,746	124,260	124,260	
Captain	1	40	n/a	n/a	119,746	119,746	124,260	124,260	
Lieutenant	1	40	n/a	n/a	111,592	111,592	115,940	115,940	
Lieutenant	1	40	n/a	n/a	111,592	111,592	115,940	115,940	
Lieutenant	1	40	n/a	n/a	111,592	111,592	115,940	115,940	
Lieutenant	1	40	n/a	n/a	111,592	111,592	115,940	115,940	
Lieutenant	1	40	n/a	n/a	111,592	111,592	115,940	115,940	
Lieutenant	1	40	n/a	n/a	111,592	111,592	115,940	115,940	
Lieutenant	1	40	n/a	n/a	111,592	111,592	115,940	115,940	
Sergeant	1	40	n/a	n/a	102,711	102,711	106,892	106,892	
Sergeant	1	40	n/a	n/a	102,711	102,711	106,892	106,892	
Sergeant	1	40	n/a	n/a	102,711	102,711	106,892	106,892	
Sergeant	1	40	n/a	n/a	102,711	102,711	106,892	106,892	
Sergeant	1	40	n/a	n/a	102,711	102,711	106,892	106,892	
Sergeant	1	40	n/a	n/a	102,711	102,711	106,892	106,892	
Sergeant	1	40	n/a	n/a	102,711	102,711	106,892	106,892	
Sergeant	1	40	n/a	n/a	102,711	102,711	106,892	106,892	
Sergeant	1	40	n/a	n/a	102,711	102,711	106,892	106,892	
Sergeant	1	40	n/a	n/a	102,711	102,711	106,892	106,892	
Sergeant	1	40	n/a	n/a	102,711	102,711	106,892	106,892	
Patrol Officer	1	40	4	n/a	91,332	91,332	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	3	2/6/2026	88,848	88,848	91,520	91,520	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	

Contract GOVERNMENT

PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2026-27

POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2025-26	(thru 1/31/2024) ADJUSTED 2025-26	REQUEST 2026-27	MAYOR 2026-27	APPROVED 2026-27
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	1	7/10/2025	87,652	87,652	72,884	72,884	
Step Increase			2	7/10/2026			14,505	14,505	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	3	open	92,436	92,436	91,520	91,520	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	88,204	88,204	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	3	3/20/2026	84,594	84,594	91,520	91,520	
Step Increase			4	3/20/2027			1,410	1,410	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	

**Contract GOVERNMENT
PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2026-27**

POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2025-26	(thru 1/31/2024) ADJUSTED 2025-26	REQUEST 2026-27	MAYOR 2026-27	APPROVED 2026-27
Patrol Officer	1	40	3	3/20/2026	84,594	84,594	91,520	91,520	
Step Increase			4	3/20/2027			1,410	1,410	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	2	7/8/2025	83,627	83,627	87,672	87,672	
Step Increase			3	7/8/2026			3,774	3,774	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	3	8/6/2025	87,288	87,288	91,520	91,520	
Step Increase			4	8/6/2026			4,418	4,418	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	1	11/5/2025	92,436	92,436	72,884	72,884	
Step Increase			2	11/5/2026			9670	9670	
Patrol Officer	1	40	2	10/2/2025	80,762	80,762	87,672	87,672	
Step Increase			3	10/2/2026			2,886	2,886	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	88,848	88,848	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	4	n/a	92,436	92,436	96,408	96,408	
Patrol Officer	1	40	3	2/6/2026	87,652	87,652	91,520	91,520	
Patrol Officer	1	40	1	open	87,652	87,652	72,883	72,883	
Patrol Officer	1	40	1	open	87,652	87,652	72,883	72,883	
Patrol Officer	1	40	3	new	87,652	87,652	91,520	91,520	

Contract GOVERNMENT

PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2026-27

POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2025-26	(thru 1/31/2024) ADJUSTED 2025-26	REQUEST 2026-27	MAYOR 2026-27	APPROVED 2026-27
Patrol Officer	1	40	3	new	87,652	87,652	91,520	91,520	
ASO General 7-1-26	1	35	1	9/5/2025	57,785	57,785	57,785 1,445	57,785 1,445	C
ASO General 7-1-26	1	35	1	8/21/2023	57,785	57,785	57,785 1,445	57,785 1,445	C
ASO General 7-1-26	1	35	1	8/21/2023	57,785	57,785	57,785 1,445	57,785 1,445	C
ASO General 7-1-26	1	35	1	8/23/2024	57,785	57,785	57,785 1,445	57,785 1,445	C
IT Position Contract 1-1-2026	1	35	8-5	max	117,736	117,736	119,189 tbd	119,189 tbd	
Civilian Dispatcher Contract 7-1-24 Contract 7-1-25 Contract 7-1-26	1	40	3	9/2/2025	51,709	51,709	56,743 2,725 1,477 1,519	56,743 2,725 1,477 1,519	
Civilian Dispatcher Contract 7-1-24 Contract 7-1-25 Contract 7-1-26 Step Increase	1	40	3	9/26/2024 max 9/26/2026	56,743	56,743	56,743 2,725 1,477 1,519 4,384	56,743 2,725 1,477 1,519 4,384	
Civilian Dispatcher Contract 7-1-24 Contract 7-1-25 Contract 7-1-26 Step Increase	1	40	1	10/28/2024 3 10/28/2026	51,709	51,709	51,709 2,080 1,352 1,373 4,004	51,709 2,080 1,352 1,373 4,004	
Civilian Dispatcher Contract 7-1-24 Contract 7-1-25 Contract 7-1-26	1	40	max	max	61,652	61,652	61,652 3,370 1,623 1,664	61,652 3,370 1,623 1,664	
Civilian Dispatcher Contract 7-1-24 Contract 7-1-25 Contract 7-1-26	1	40	max	max	61,652	61,652	61,652 3,370 1,623 1,664	61,652 3,370 1,623 1,664	
Civilian Dispatcher Contract 7-1-24 Contract 7-1-25 Contract 7-1-26 Step Increase	1	40	3	9/19/2024 max 9/19/2026	56,743	56,743	56,743 2,725 1,477 1,519 4,496	56,743 2,725 1,477 1,519 4,496	
Civilian Dispatcher Contract 7-1-24 Contract 7-1-25 Contract 7-1-26	1	40	max	max	61,652	61,652	61,652 3,370 1,623 1,664	61,652 3,370 1,623 1,664	
Civilian Dispatcher Contract 7-1-24 Contract 7-1-25	1	40	max	12/20/2025	59,387	59,387	61,652 3,370 1,623	61,652 3,370 1,623	

Contract GOVERNMENT

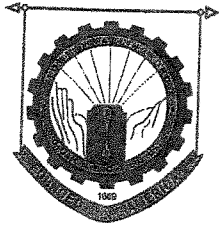
PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2026-27

POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2025-26	(thru 1/31/2024) ADJUSTED 2025-26	REQUEST 2026-27	MAYOR 2026-27	APPROVED 2026-27
Contract 7-1-26							1,664	1,664	
Civilian Dispatcher	1	40	3	11/13/2025	54,904	54,904	56,743	56,743	
Contract 7-1-24							2,725	2,725	
Contract 7-1-25							1,477	1,477	
Contract 7-1-26							1,519	1,519	
Civilian Dispatcher	1	40	max	max	59,387	59,387	61,652	61,652	
Contract 7-1-24							3,370	3,370	
Contract 7-1-25							1,623	1,623	
Contract 7-1-26							1,664	1,664	
Civilian Dispatcher	1	40	max	max	61,652	61,652	61,652	61,652	
Contract 7-1-24							3,370	3,370	
Contract 7-1-25							1,623	1,623	
Contract 7-1-26							1,664	1,664	
Civilian Dispatcher	1	40	1	10/20/2025	0	0	51,709	51,709	
Contract 7-1-24							2,080	2,080	
Contract 7-1-25							1,352	1,352	
Contract 7-1-26							1,373	1,373	
Lead Communications Disp.	1	40	max	max	67,725	67,725	67,725	67,725	
Contract 7-1-24							3,474	3,474	
Contract 7-1-25							3,600	3,600	
Contract 7-1-25							1,872	1,872	
Contract 7-1-26							1,914	1,914	
Executive Secretary	1	37.5	13NB/5	max	71,234	71,234	71,234	71,234	
Contract 7-1-24							3,413	3,413	
Contract 7-1-25							1,872	1,872	
Contract 7-1-26							1,911	1,911	
Account Clerk	1	37.5	max	max	60,470	60,470	60,470	60,470	
Contract 7-1-24							3,198	3,198	
Contract 7-1-25							1,599	1,599	
Contract 7-1-26							1,638	1,638	
Account Clerk	0	37.5	max	open	60,470	60,470	0	0	
Senior Clerk	0	37.5			57,798	57,798	0	0	
Contract 7-1-24									
Contract 7-1-25									
Contract 7-1-26									
Senior Clerk	1	37.5	max	max	57,798	57,798	57,798	57,798	
Contract 7-1-24							3,159	3,159	
Contract 7-1-25							1,521	1,521	
Contract 7-1-26							1,560	1,560	
Clerk/Typist II	1	37.5	max	max	54,015	54,015	54,015	54,015	
Contract 7-1-24							3,062	3,062	
Contract 7-1-25							1,424	1,424	
Contract 7-1-26							1,463	1,463	
Clerk/Typist II	1	37.5	max	max	54,015	54,015	54,015	54,015	
Contract 7-1-24							3,062	3,062	

Contract GOVERNMENT

PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2026-27

POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2025-26	(thru 1/31/2024) ADJUSTED 2025-26	REQUEST 2026-27	MAYOR 2026-27	APPROVED 2026-27
Contract 7-1-25							1,424	1,424	
Contract 7-1-26							1,463	1,463	
Clerk/Typist II	1	37.5	max	max	54,015	54,015	54,015	54,015	
Contract 7-1-24							3,062	3,062	
Contract 7-1-25							1,424	1,424	
Contract 7-1-26							1,463	1,463	
Maintainer I	1	40	max	max	58,116	58,116	58,116	58,116	
Contract 7-1-24							3,287	3,287	
Contract 7-1-25							1,540	1,540	
Contract 7-1-26							1,581	1,581	
Position Reclassifications					0	0	24,180	24,180	
Sub Total - Regular Wages	<u>106</u>				<u>9,365,875</u>	<u>9,365,875</u>	<u>9,776,999</u>	<u>9,776,999</u>	<u>-</u>
<u>Overtime and Other</u>									
Overtime					678,600	678,600	719,000	719,000	
Wage Differentials & Holiday Pay					711,000	711,000	749,000	749,000	
Replacement Pay					305,820	305,820	320,949	320,949	
Other Pay					70,230	70,230	76,080	76,080	
Outside Work - Recoverable					600,000	600,000	600,000	600,000	
Total overtime					<u>2,365,650</u>	<u>2,365,650</u>	<u>2,465,029</u>	<u>2,465,029</u>	<u>0</u>
Total Police Department	<u>106</u>				<u>11,731,525</u>	<u>11,731,525</u>	<u>12,242,028</u>	<u>12,242,028</u>	<u>0</u>



Town of Wallingford, Connecticut
Department of Police Services

JOHN J. VENTURA
CHIEF OF POLICE
100 BARNES ROAD
WALLINGFORD, CT 06492-3718
TELEPHONE (203) 294-2828

March 24, 2026

Mayor Vincent Cervoni
45 South Main Street
Wallingford CT 06492

Dear Mayor Cervoni:

In preparing the 2026–2027 fiscal budget for the Police Department, I conducted a needs assessment related to workload assignments and incident response. It was determined that the special services division of the Wallingford Police Department has been understaffed for many years. Historically, the detective division had a staffing of ten detectives and two to three supervisors. Currently, we have four detectives and two supervisors. The traffic division formerly had a supervisor and three investigators; now we have one supervisor and one investigator. This staffing shortfall has led to increased caseloads and limited opportunities for specialization in investigations.

To address the rising complexity and volume of cases, we implemented a restructuring during the last bid cycle. A detective was added to the detective bureau, increasing its investigator count to five. An officer was added to the traffic unit, bringing their complement to two. Additionally, five officers are currently in training for accident reconstruction as part of the South-Central Crash Reconstruction Team. We also joined the South-Central Traffic Enforcement team to tackle motor vehicle violations in Wallingford. I created an administrative officer position to manage the increasingly complex systems within the department, including heating, air conditioning, plumbing, and electrical systems. This officer will also handle procurement bids, and the purchasing of equipment and uniforms. Furthermore, I assigned three officers and one supervisor to our newly formed Crime Suppression Unit, aimed at addressing street-level offenses in real-time and reducing pressure on patrol.

Despite these efforts to address staffing deficiencies, it remains clear that we are still significantly understaffed. We currently have an authorized staffing level of 78, and as of this writing, we are considered fully staffed on paper. Through the internal testing process developed to improve candidate selection, we have compiled a list of viable candidates, with three already receiving conditional offers of employment. During our budget discussion, I requested and received approval for two additional officers, increasing our staffing level to 80. I am formally requesting permission to hire these two officers from the current entry-level candidate list before

the next budget cycle begins. It is critical that we utilize this carefully built list to prevent qualified individuals from seeking employment elsewhere. I therefore request that the 2025–2026 fiscal budget be adjusted to include funding for these two positions. Per the town’s hiring process regulations, I am unable to extend a conditional offer if the positions do not exist; therefore, those who currently sit on the entry-level candidates certified list cannot be offered a position. We have the financial resources in our current budget to support these positions, but I do not plan on starting them until after the next fiscal year, as there are no available Academy seats before July 2026. My goal remains to bring our staffing levels up to modern standards, and I will continue to advocate for this. Thank you for the opportunity to grow this department, and below is a reference supporting my request.

Respectfully Submitted:

Chief John Ventura

In a study by Professor James McCabe on the appropriate staffing levels for police agencies, Professor McCabe cited statistics compiled by the Bureau of Justice Statistics on local police department officer-to-population ratios. McCabe stated, "The 2003 BJS study reports the average ratio of full-time officers per 1,000 residents. Departments are categorized by the size of the population served, ranging from 250,000 or more to communities of 1,000 to 2,499 residents. According to the article, the ratio of full-time officers per 1,000 residents ranges from 2.6 per 1,000 to 1.8 per 1,000, with an average ratio of 2.5 full-time officers per 1,000 residents." (McCabe, 2013, p. 6). The Wallingford Police Department, based on town population and department staffing levels, represents a ratio of 1.75 officers per 1000 people. My goal is to bring the agency staffing levels to 85 sworn officers, which would represent a ratio of 1.9 officers per 1000 people.

When assessing the needs of the Wallingford Police Department, it is essential to utilize statistical data from internal record-keeping systems to provide accurate information on call responses. By analyzing the yearly number of calls for service, police managers can make informed decisions regarding the appropriate number of officers required to adequately meet community needs. Having fewer sworn officers than necessary would indicate a staffing shortage for the agency, necessitating efforts to address this shortfall. McCabe's research study draws on the importance of workload evaluations. McCabe states, "Ensuring the proper amount of police resources available throughout the day is the goal of staffing a police department efficiently. When workload is too high, there is a shortage of personnel, and officers are overtaxed and services suffer" (McCabe, 2013, p. 8).

"Staffing shortages exert negative impacts such as longer response times for calls for service, case backlogs among investigators, and resultant frustration by the community" (Paoline & Gau, 2019, p. 56). Criminal Justice researchers Paoline and Gau conducted a study addressing job satisfaction in individual officers. The research into this topic looked at various tangibles within the law enforcement profession, such as staffing and equipment, and their effect on officer satisfaction. The study concluded that "Dissatisfied workers are at risk for negative occupational behaviors such as job turnover, poor performance, work avoidance, decreased morale among coworkers, and physical or legal liability" (Paoline & Gau, 2019, p. 55).

Other Comparable Communities

Historically, the comparable municipality for Wallingford is the Town of Enfield. The population of Enfield is approximately 42,141, occupying approximately 33.8 square miles. The allotted staffing levels for the Enfield Police Department are 102 sworn officers, representing a ratio of 2.42 officers per 1000 citizens.

Berlin:

Population: 20,109

Ratio sworn per 1000: 2.3 (46 officers)

Bloomfield:

Population: 21,461

Ratio sworn per 1000: 2.3 (49 officers)

Bristol:

Population: 61,601

Ratio sworn per 1000: 2.0 (124 officers)

East Hartford:

Population: 50,579

Ratio sworn per 1000: 2.5 (126 officers)

Middletown:

Population: 47,600

Ratio sworn per 1000: 2.5 (120 officers)

West Haven:

Population: 54,598

Ratio sworn per 1000: 2.2 (120 officers)

West Hartford:

Population: 63,934

Ratio sworn per 1000: 2.1 (132 officers)

Manchester:

Population: 59,378

Ratio sworn per 1000: 1.8 (107 officers)

Rocky Hill:

Population: 20,692

Ratio sworn per 1000: 2.0 (42 officers)

Wilton:

Population: 18,469

Ratio sworn per 1000: 2.4 (45 officers)

Wallingford:

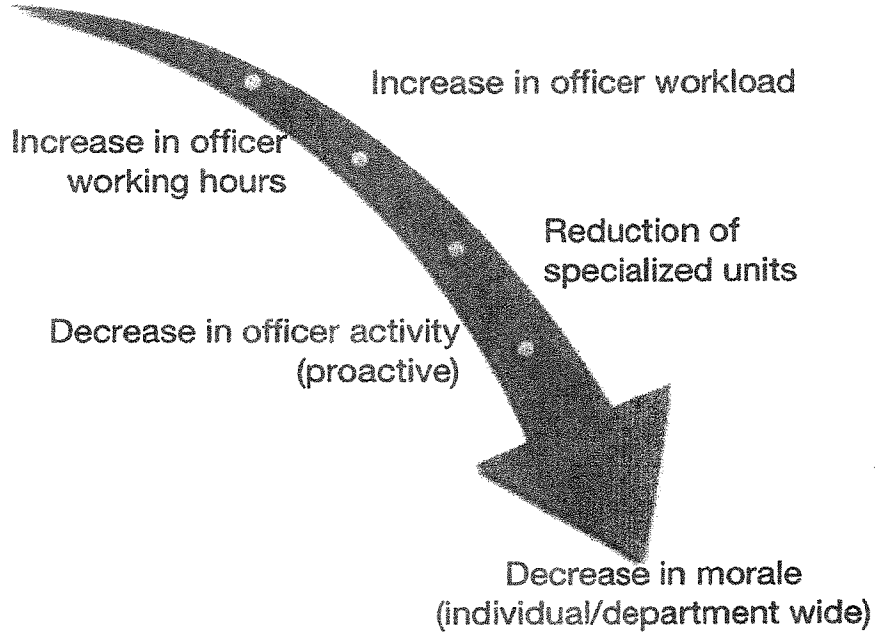
Population 44,446 (approx.)

Ratio sworn per 1000: 1.75 (78 sworn)

Conceptual Model

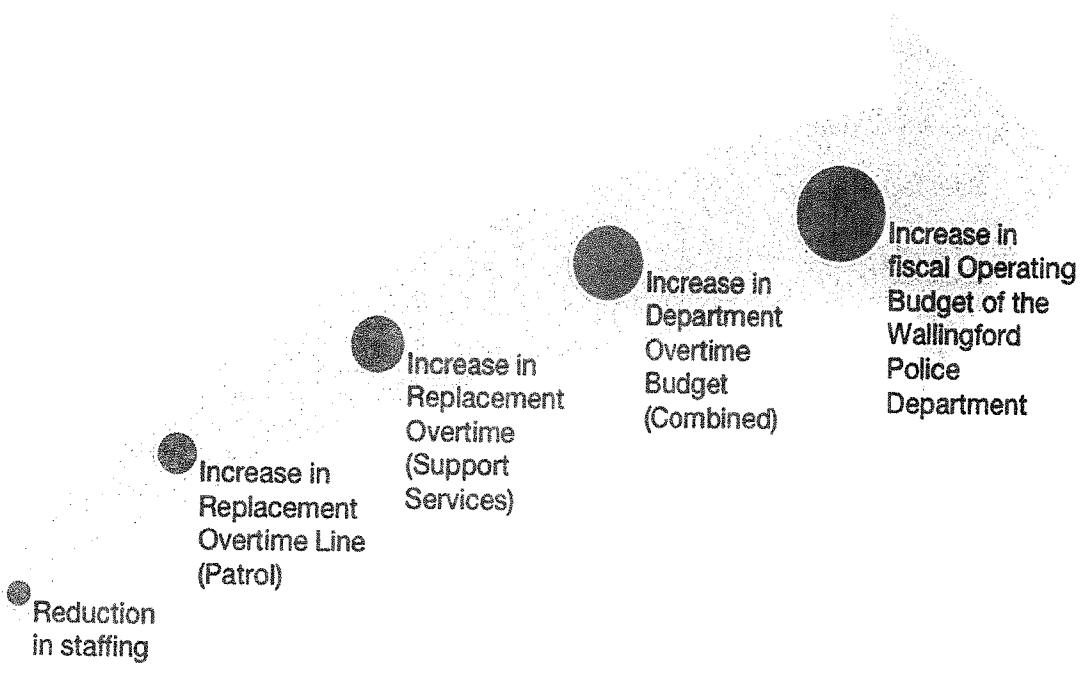
(Dependent Variable: Work staff/Independent Variable: Staff shortages)

Reduction in Staffing



Conceptual Model

(Dependent Variable: Wallingford Police Department Fiscal Operating Budget/Independent Variable: Staff Shortages)



References

- McCabe, J. (2013). *An analysis of police department staffing: How many officers do you really need? ICMA Center for Public Safety Management White Paper*. ICMA Center for Public Safety Management.
https://icma.org/sites/default/files/305747_Analysis%20of%20Police%20Department%20Staffing%20_%20McCabe.pdf
- Paoline, E. A., & Gau, J. M. (2019). An Empirical Assessment of the Sources of Police Job Satisfaction. *Police Quarterly*, 23(1), 55–81. <https://doi.org/10.1177/1098611119875117>



Choose Year

Calls For Service - By Month

CFS Map

Year

2025

Total Calls for Service

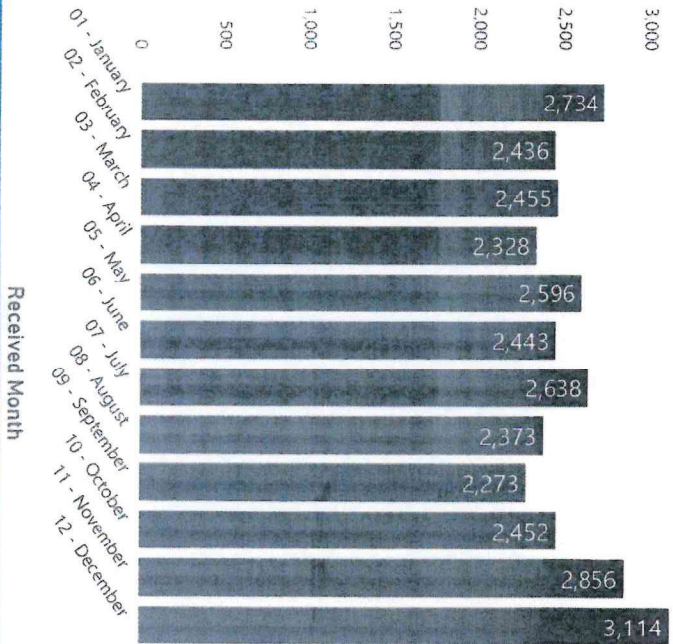
30,698

Choose Call for Service Type*

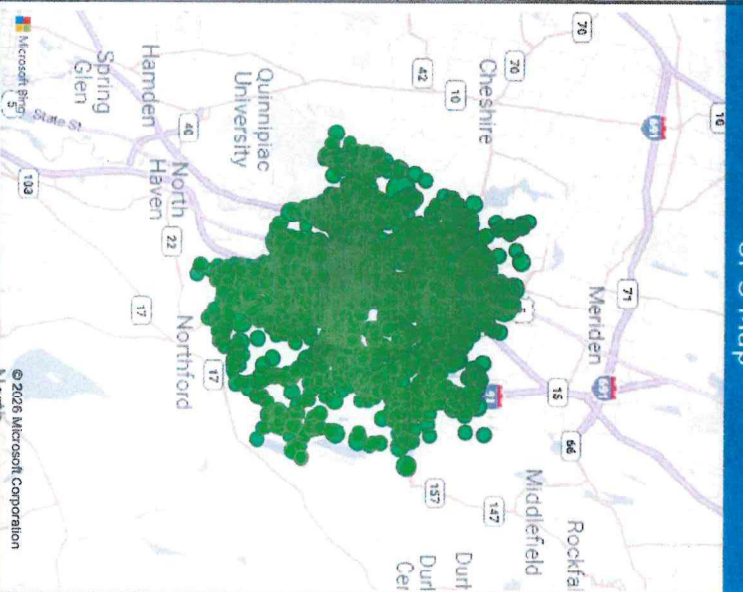
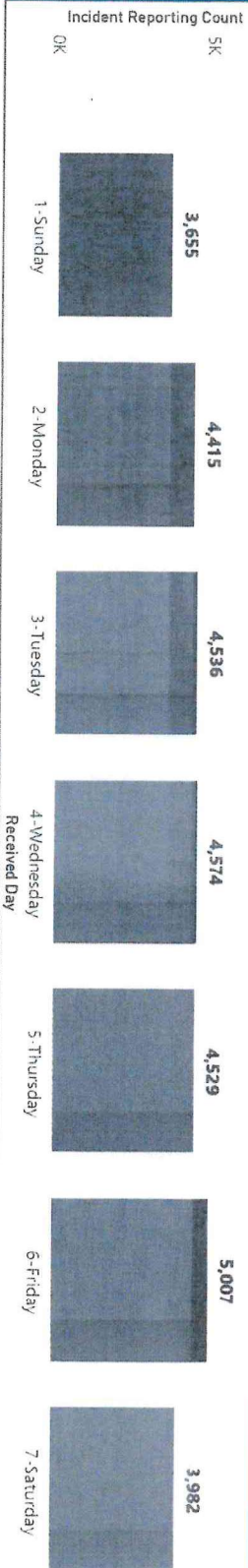
- 911 HANG UP
- ABANDONED MOTOR VE...
- ALARM/BURGLAR
- ALARM/HOLDUP
- ALARM/OTHER
- ALARM/TOWN BUILDING
- ANIMAL COMPLAINT

*Note: CFS Type represents how the call was dispatched and/or investigated but doesn't indicate that an offense was actually committed.

Incident Reporting Count



Calls for Service - Day of the Week



Calls for Service

Offenses

Crime Trends

Police Blotter

Stolen Vehicle List

Stolen Vehicle Trends



Choose Year

Calls For Service - By Month

CFS Map

Year
2026

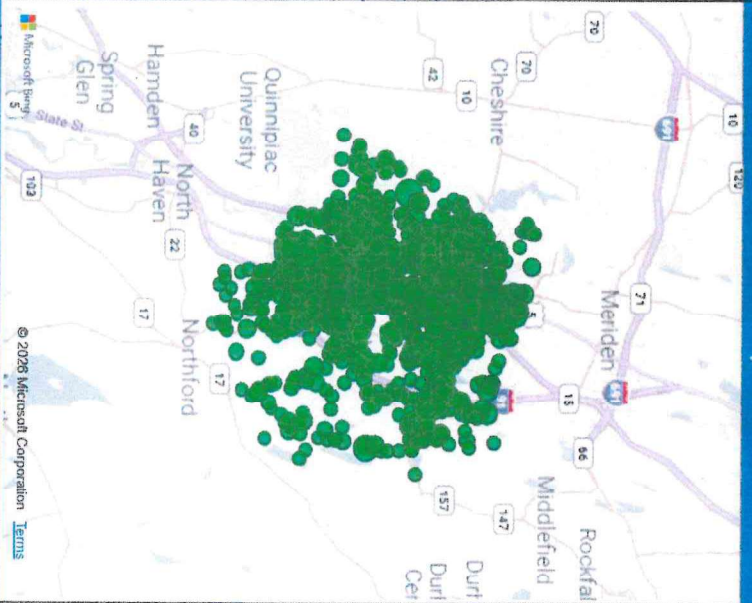
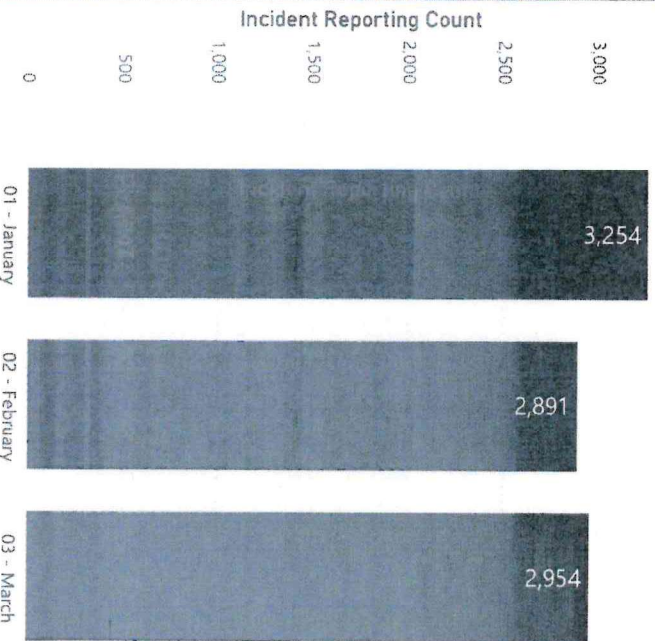
Total Calls for Service

9,099

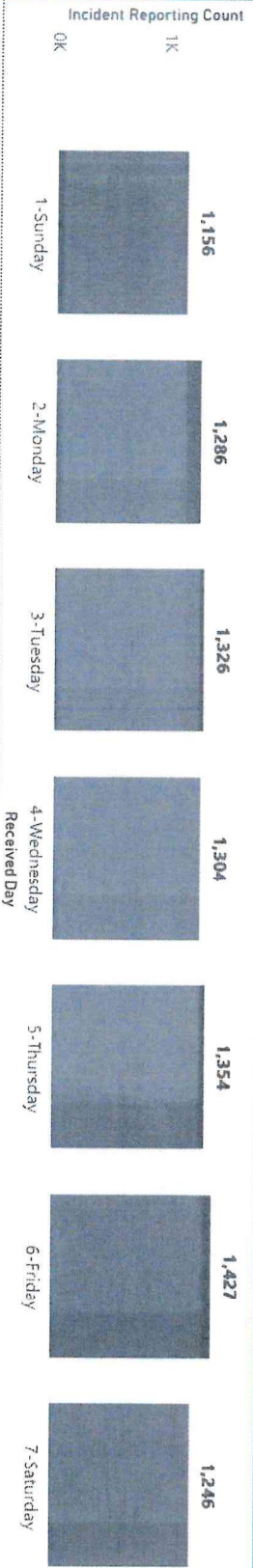
Choose Call for Service Type *

- 911 HANG UP
- ABANDONED MOTOR VE...
- ALARM/BURGLAR
- ALARM/HOLDUP
- ALARM/OTHER
- ALARM/TOWN BUILDING
- ANIMAL COMPLAINT

*Note: CFS Type represents how the call was dispatched and/or investigated but doesn't indicate that an offense was actually committed.



Calls for Service - Day of the Week



qs of 03-31-26

- Stolen Vehicle Trends
- Stolen Vehicle List
- Police Blotter
- Crime Trends
- Offenses
- Calls for Service



Calls for Service

Offenses

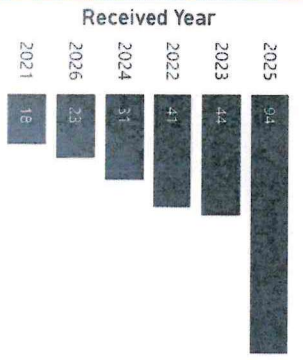
Crime Trends

Police Blotter

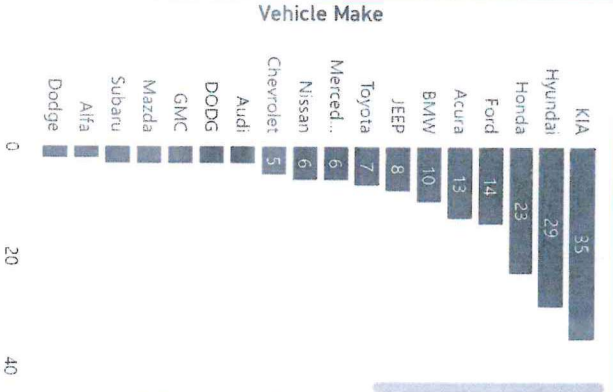
Stolen Vehicle List

Stolen Vehicle Trends

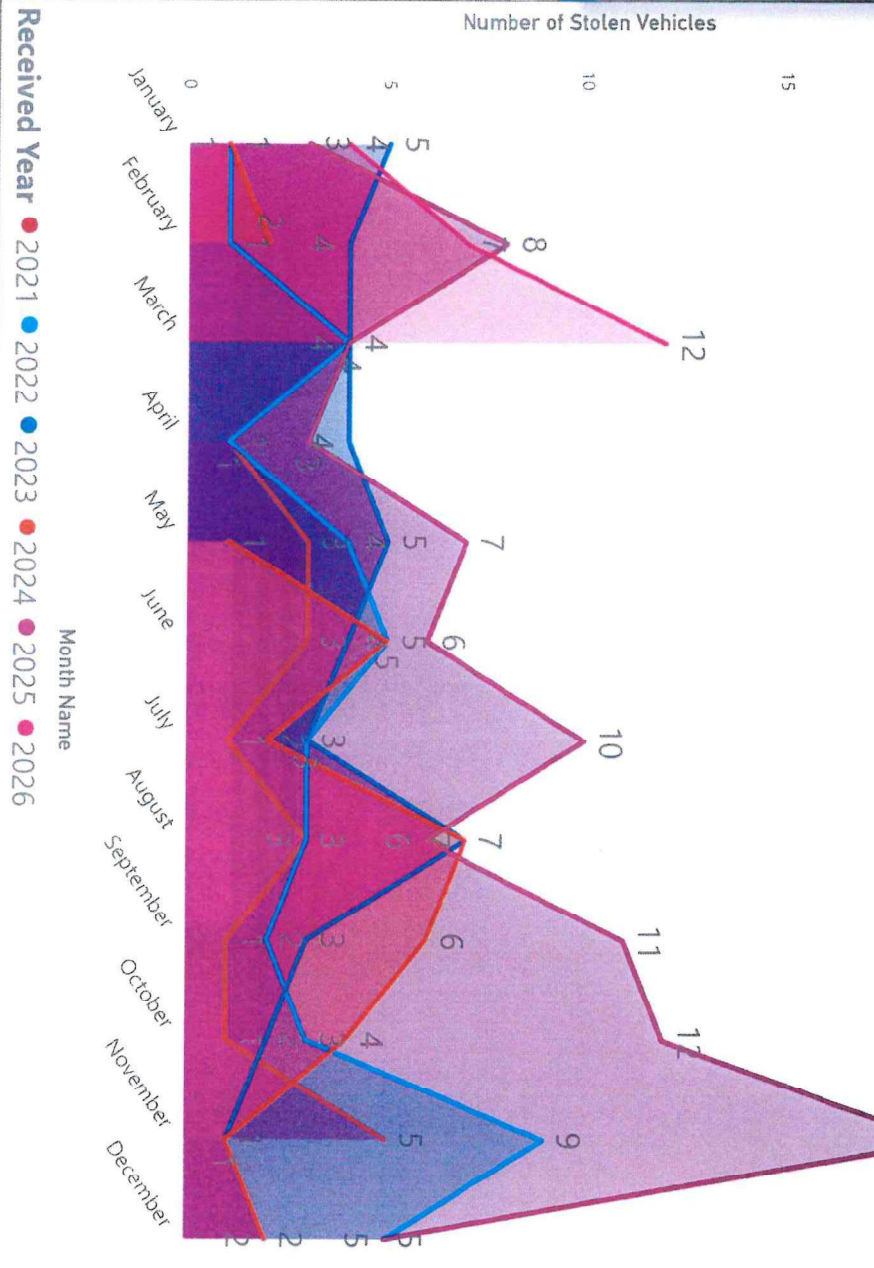
Vehicles Stolen by Year



Vehicles Stolen by Make



Wallingford Police Department
Stolen Vehicle Offenses by Year & Month



*Note: Some cases include multiple stolen vehicles. This chart displays number of incidents investigated with an offense code of motor vehicle theft, not number of vehicles stolen.



Choose Year

Calls For Service - By Month

CFS Map

Year
2025 ▼

Total Calls for Service

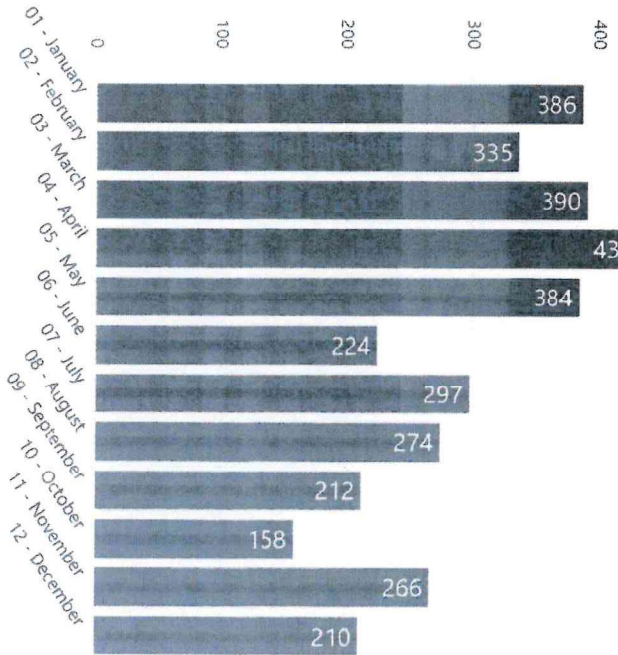
3,567

Choose Call for Service Type*

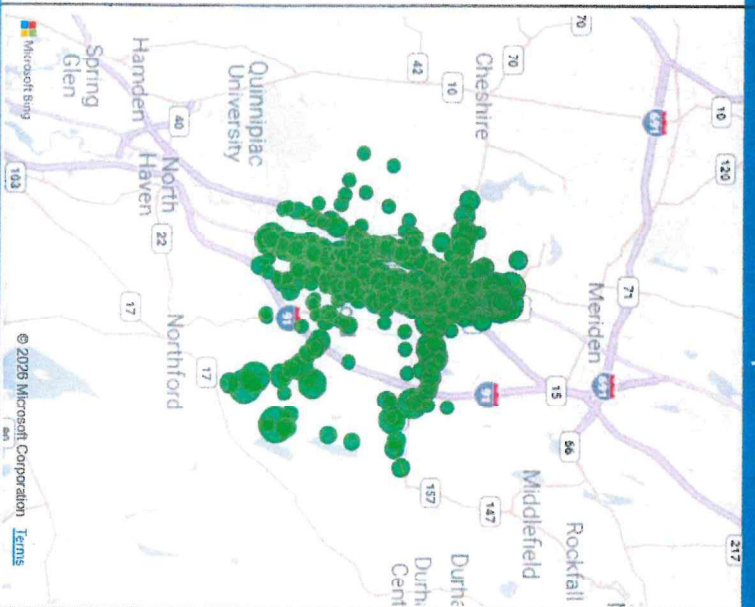
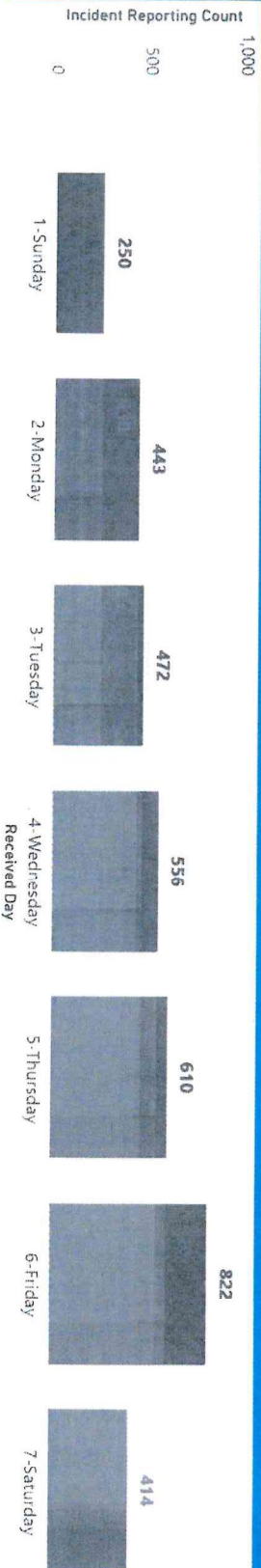
- MV - FAIL TO STOP
- MV PARKING VIOLATION
- MV VIOLATION/MOVING
- MV VIOLATION-NO CON...
- MVA EVADING
- MVA FATAL
- MVA NO INJURIES

*Note: CFS Type represents how the call was dispatched and/or investigated but doesn't indicate that an offense was actually committed.

Incident Reporting Count



Calls for Service - Day of the Week



Stolen Vehicle Trends

Stolen Vehicle List

Incident Reporting Count

1,000
500
0

1 - Sunday
2 - Monday
3 - Tuesday
4 - Wednesday
5 - Thursday
6 - Friday
7 - Saturday

Received Day



Choose Year

Year

2025

Total Calls for Service

185

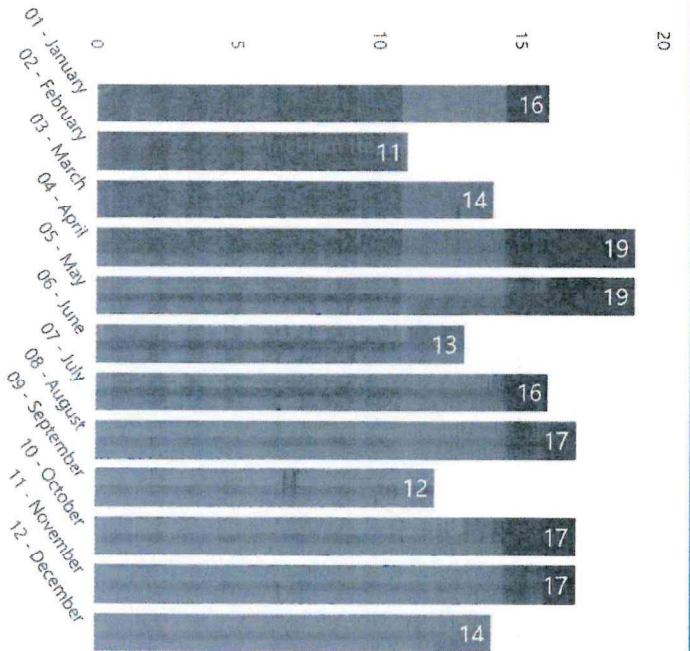
Choose Call for Service

- MVA EVADING
- MVA FATAL
- MVA NO INJURIES
- MVA PRIVATE PROPERTY
- MVA W/ ENTRAPMENT
- MVA W/INJURY
- NARCAN ADMINISTERED

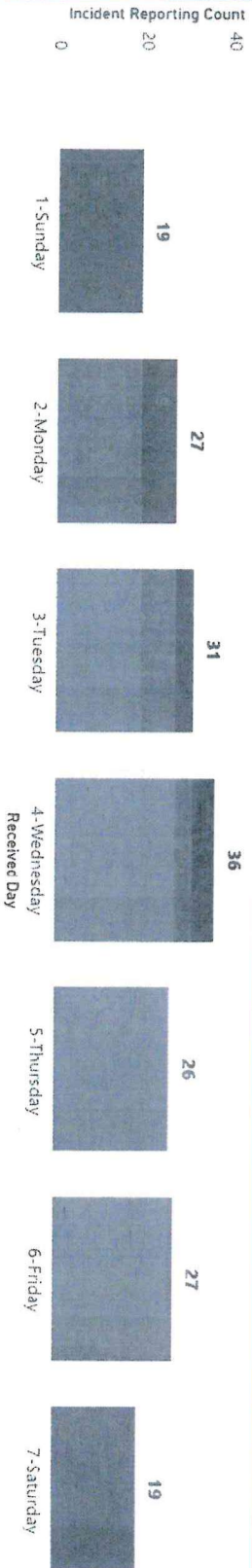
*Note: CFS Type represents how the call was dispatched and/or investigated but doesn't indicate that an offense was actually committed.

Calls For Service - By Month

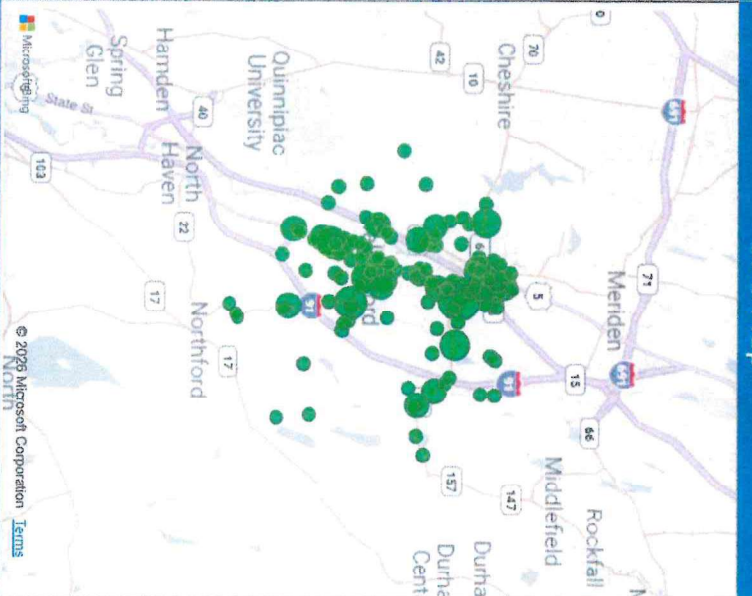
Incident Reporting Count



Calls for Service - Day of the Week



CFS Map





Choose Year

Year
2025

Total Calls for Service

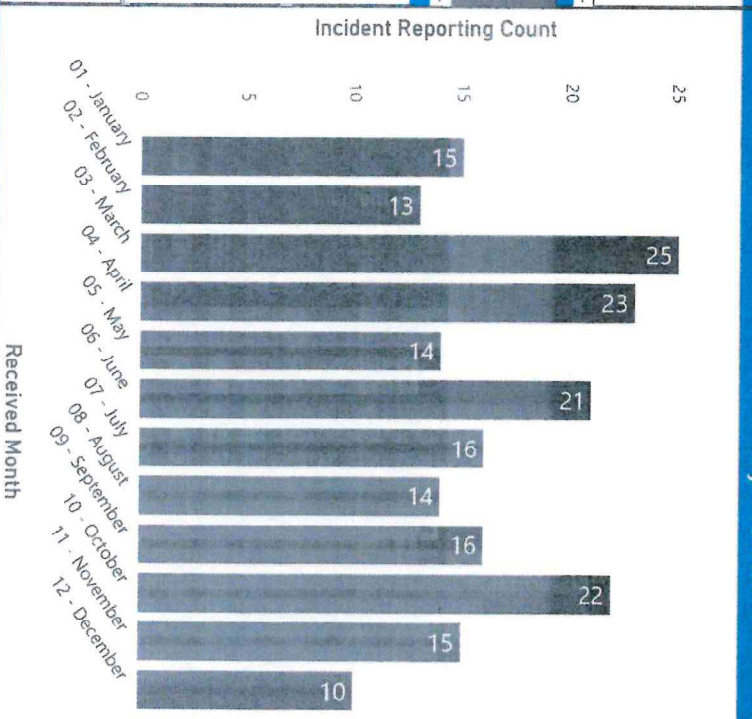
204

Choose Call for Service Type

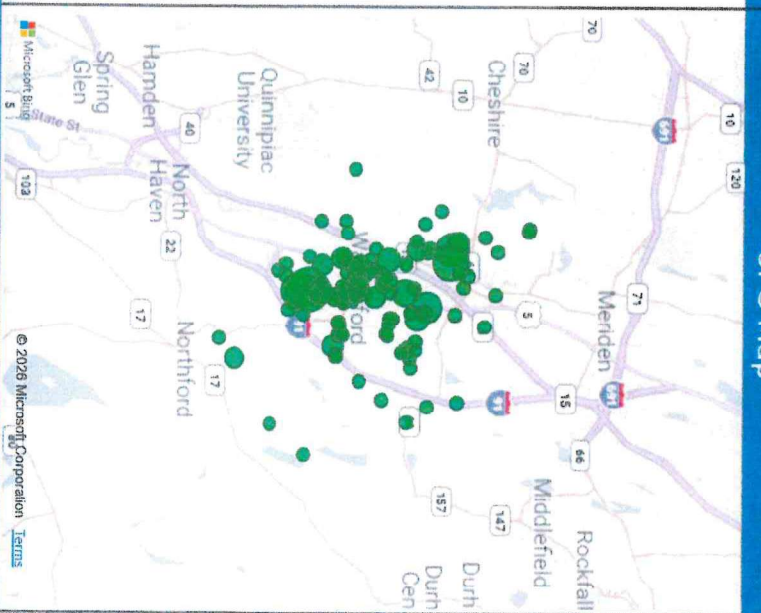
- FOUND PROPERTY/RETU...
- FRAUD
- HARASSMENT
- INDUSTRIAL ACCIDENT
- INTERFERING W/OFC
- JUVENILE COMPLAINTS
- LANDLORD/TENANT DIS...

*Note: CFS Type represents how the call was dispatched and/or investigated but doesn't indicate that an offense was actually committed.

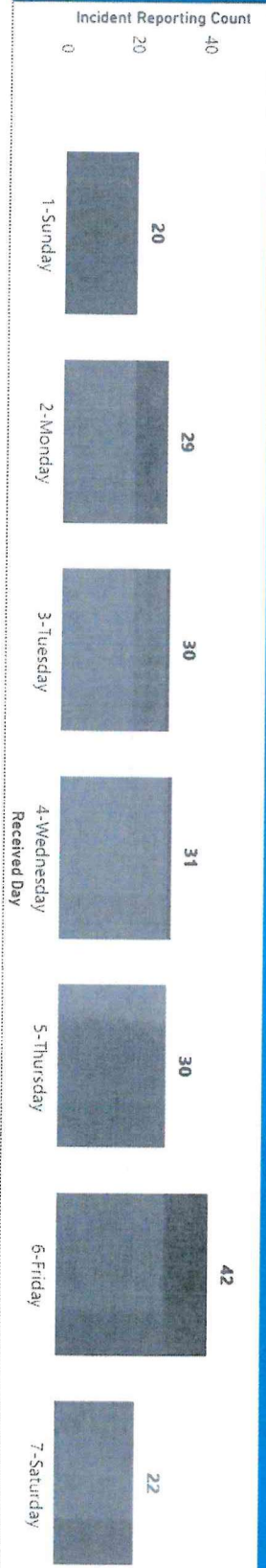
Calls For Service - By Month



CFS Map



Calls for Service - Day of the Week



Stolen Vehicle Trends

Stolen Vehicle List

Police Blotter

Crime Trends

Calls for Service

Offenses



Choose Year

Year
2025

Total Calls for Service

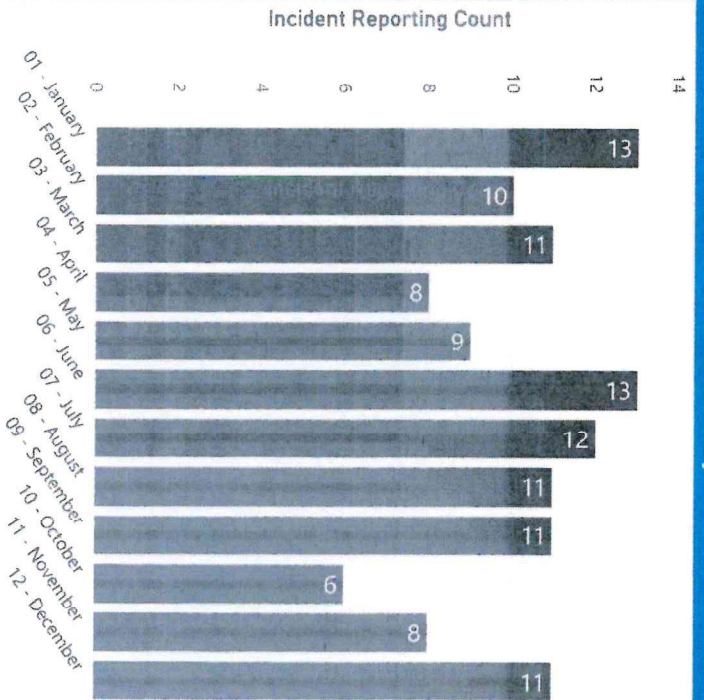
123

Choose Call for Service

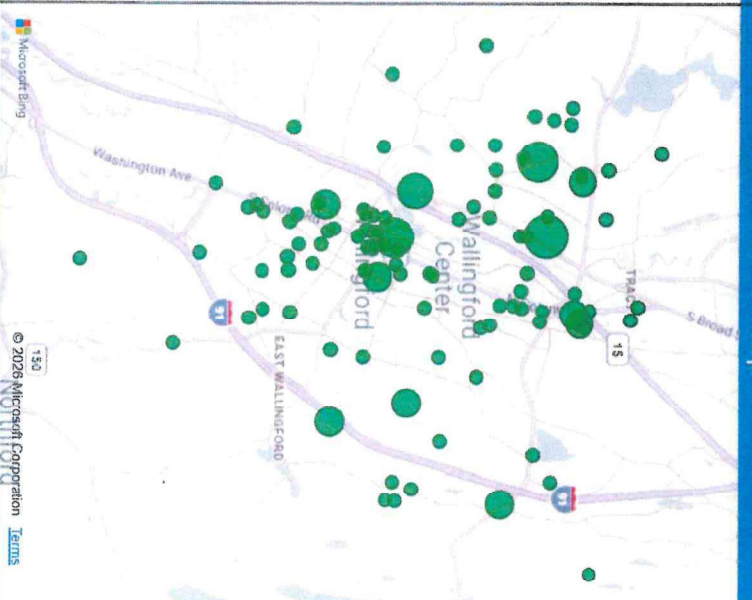
- DWI - MV VIOLATION
- DWI - MVA
- DWI - OTHER
- EDP
- FALSELY REPORTING INCL...
- FAMILY-NEGLECT/ABUSE...
- FD ALPHA

⁴Note: CFS Type represents how the call was dispatched and/or investigated but doesn't indicate that an offense was actually committed.

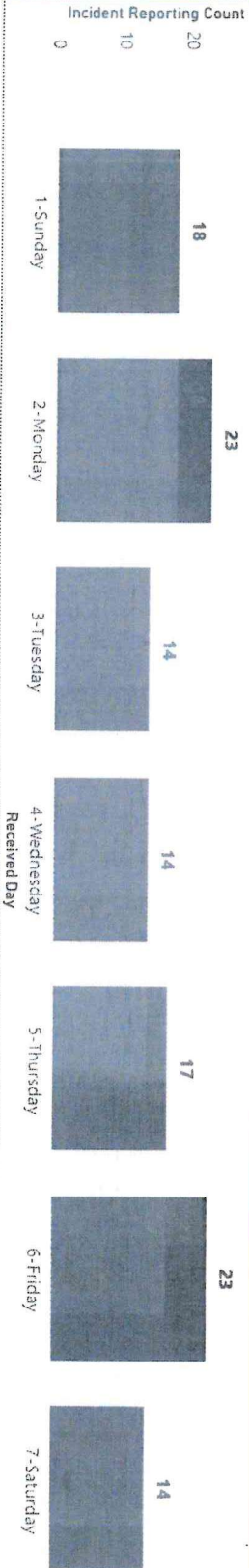
Calls For Service - By Month



CFS Map



Calls for Service - Day of the Week



Stolen Vehicle Trends

Stolen Vehicle List

Police Blotter

Crime Trends

Offenses

Calls for Service



Choose Year

Year
2025

Total Calls for Service

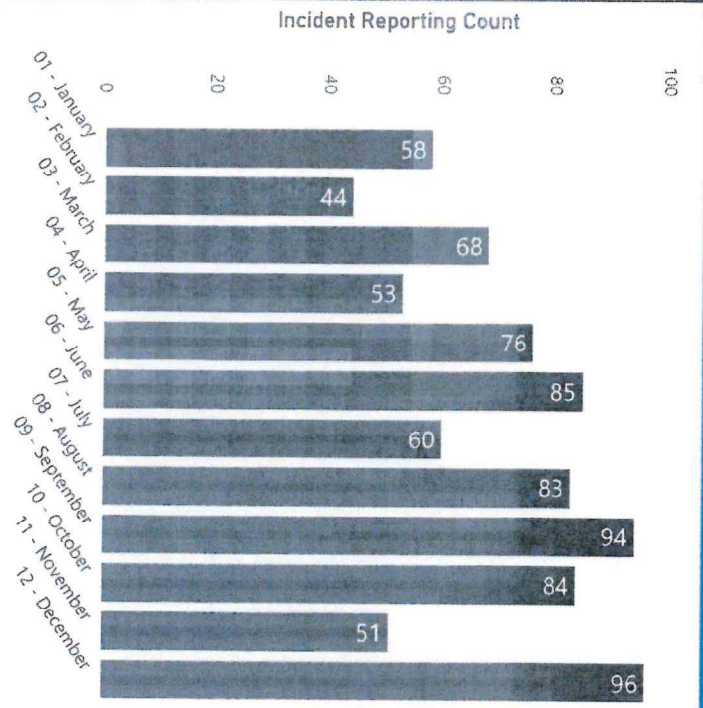
852

Choose Call for Service

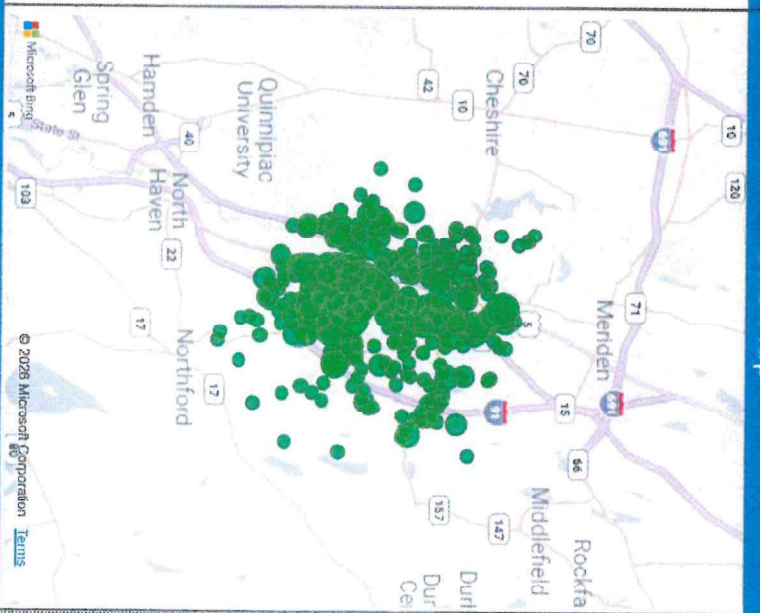
- TRESPASS
- UNLAWFUL RESTRAINT
- UNWANTED PERSON
- VIOLATION OF A PROT/R...
- WARRANT SERVICE OTH...
- WEAPONS VIOLATIONS
- WELFARE CHECK

*Note: CFS Type represents how the call was dispatched and/or investigated but doesn't indicate that an offense was actually committed.

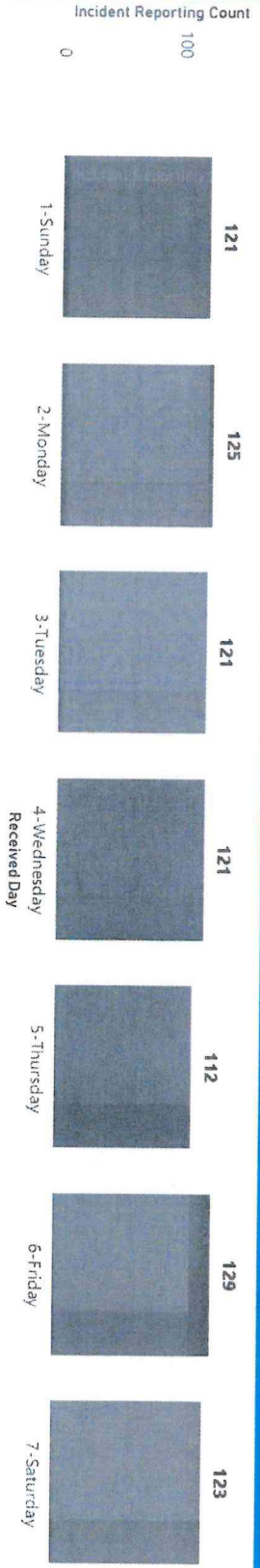
Calls For Service - By Month



CFS Map



Calls for Service - Day of the Week



Stolen Vehicle Trends

Stolen Vehicle List

Police Blotter

Crime Trends

Offenses

Calls for Service

**TOWN OF WALLINGFORD – CAPITAL EXPENDITURE REQUEST
BUDGET YEAR 2026-2027**

Submitting Department: **Police Department**

Note: For capital item request of \$1,000 or more.

1. Description of item requested:

Police Cruisers

2. Quantity requested:

Replacement Addition

3. Cost	<u>Unit Cost</u>	<u>Total Cost</u>
Estimated Cost	\$ _____	\$ 384,000
Plus Installation	_____	\$ _____
Plus Accessories	\$ _____	_____
Less Trade-In	_____	_____
Other	_____	_____
Net	_____	\$ 384,000

4. Explanation of Need:

Replace approximately four older vehicles that have a combination of high engine hours and mileage.

5. Similar Units on Hand: **See attached inventory**

6. Condition and Age: N/A

Rate each item as inoperable, poor, good or excellent and give the approximate age. You may attach a copy of your current inventory report to report this and print the condition on the report copy.

7. Recommended Disposition: Trade-In Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): **January 2027**

If the item is more than \$7,000.00 bid specifications will be necessary. If less than \$7,000.00, a purchase requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable to facilitate department requirements by scheduling purchases.

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD – CAPITAL EXPENDITURE REQUEST
BUDGET YEAR 2026-2027**

Submitting Department: **Police Department**

Note: For capital item request of \$1,000 or more.

1. Description of item requested:

Cruiser Cameras

2. Quantity requested:

Replacement Addition

3. Cost	<u>Unit Cost</u>	<u>Total Cost</u>
Estimated Cost	\$ _____	\$ 14,000
Plus Installation	_____	\$ _____
Plus Accessories	\$ _____	_____
Less Trade-In	_____	_____
Other	_____	_____
Net	_____	\$ 14,000

4. Explanation of Need:

Purchase five cruiser cameras.

5. Similar Units on Hand: **See attached inventory**

6. Condition and Age: N/A

Rate each item as inoperable, poor, good or excellent and give the approximate age. You may attach a copy of your current inventory report to report this and print the condition on the report copy.

7. Recommended Disposition: Trade-In Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): **July 2027**

If the item is more than \$7,000.00 bid specifications will be necessary. If less than \$7,000.00, a purchase requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable to facilitate department requirements by scheduling purchases.

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2027**

PUBLIC SAFETY
Function

ANIMAL CONTROL
Department

2010
Department #

STAFFING	FY ENDED	FY 25/26	2025-26	2025-26	FISCAL YEAR 2026-27		
	6/30/2025 ACTUAL	Thru 1/31/2026 BUDGETED	APPROP. Original	APPROP. ADJ. Thru 1/31/2026	DEPT. REQUEST	MAYOR	FINAL ADOPTED
ELECTED & APPOINTED							
MANAGEMENT	1	1	1	1	1	1	
MGT-SUPERVISORY BARGAINING							
HOURLY							
HOURLY-BARGAINING	2	2	2	2	3	2	
PART-TIME	1	1	1	1	2	2	
SEASONAL & OTHER							
TOTAL STAFFING	4	4	4	4	6	5	0

PROGRAM

The Animal Control Officer is appointed by the Mayor in accordance with the Town Charter and performs the duties of the office as set forth in Chapter 435 of the Connecticut General Statutes. Wallingford's animal shelter is located on Pent Road.

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED	FY 25/26	2025-26	2025-26	FISCAL YEAR 2026-27		
		6/30/2025 EXPENDED	Thru 1/31/2026 EXPENDED	APPROP. Original	APPROP. ADJ. Thru 1/31/26	DEPT. REQUEST	MAYOR	FINAL ADOPTED
SALARIES AND WAGES								
51000	Regular Salaries & Wages	184,259	90,154	201,239	198,639	286,396	232,773	
51400	Overtime	12,363	7,833	18,000	18,000	25,000	25,000	
51900	Other Pay	5,525	4,875	3,250	5,850	3,250	3,250	
	TOTAL SALARIES & WAGES	202,147	102,862	222,489	222,489	314,646	261,023	-
OPERATING & MAINTENANCE								
53000	Telephone	1,479	736	1,800	1,800	1,800	1,800	
53100	Gas & Diesel	717	318	900	900	1,000	1,000	
54320	Maintenance of Vehicles	33		1,000	1,000	1,000	1,000	
55700	Continuing Educ/Trng. Exp.	260	75	1,000	1,000	1,000	1,000	
55915	Insurance Deductible			4,000	4,000	4,000	4,000	
56100	Office Expenses/Supplies	2,966	1,398	5,000	5,000	6,000	6,000	
56190	Contr-Clothing & Expenses	375	154	500	500	1,650	1,650	
56742	Purch Prof Svs-Veterinary	42,489	21,021	42,000	42,000	52,000	52,000	
58735	Operating Expenses	12,120	6,890	16,000	16,000	30,000	30,000	
	TOTAL OPERATING & MAINT	60,439	30,592	72,200	72,200	98,450	98,450	-
CAPITAL								
	TOTAL CAPITAL	-	-	-	-	-	-	-
	GRAND TOTAL	262,586	133,454	294,689	294,689	413,096	359,473	-

Contract GOVERNMENT

PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2026-27

POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2025-26	(thru 1/31/2024) ADJUSTED 2025-26	REQUEST 2026-27	MAYOR 2026-27	APPROVED 2026-27
Animal Control									
Animal Control Officer Contract 1-1-27	1	40	n/a	n/a	64,771	64,771	65,571 tbd	65,571 tbd	
Asst to Animal Control Officer Contract 7-1-24	1	40	max	max	58,116	58,116	58,116 3,287	58,116 3,287	
Contract 7-1-25							1,540	1,540	
Contract 7-1-26							1,581	1,581	
Asst to Animal Control Officer Contract 7-1-24	1	40	3	12/1/2025	53,831	53,831	49,005 2,039	49,005 2,039	
Contract 7-1-25							1,269	1,269	
Contract 7-1-26							1,311	1,311	
Asst to Animal Control Officer	0	40	1	open	0	0	53,623	0	
Part-time assistant General 7-1-2026	1	19.5	PT	n/a	18,709	18,709	19,175	19,175	
Add'l coverage time					5,812	5,812	5,957	5,957	
Kennei Worker-New	1	19.5	PT	open	0	0	18,252	18,252	
Add'l coverage time					0	0	5,670	5,670	
Overtime					18,000	18,000	25,000	25,000	
Other Pay					3,250	3,250	3,250	3,250	
Total	<u>5</u>				<u>222,489</u>	<u>222,489</u>	<u>314,646</u>	<u>261,023</u>	<u>-</u>

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2027**

PUBLIC SAFETY

DEPT OF FIRE & EMERGENCY SVCS.

2015

Function

Department #

STAFFING	FY ENDED	FY 25/26	2025-26	2025-26	FISCAL YEAR 2026-27		FINAL ADOPTED
	6/30/2025 ACTUAL	Thru 1/31/2026 BUDGETED	APPROP. Original	APPROP. ADJ. Thru 1/31/2026	DEPT. REQUEST	MAYOR	
ELECTED & APPOINTED MANAGEMENT	3	3	3	3	3	3	
MGT-SUPERVISORY BARGAIN. HOURLY							
HOURLY-BARGAINING	86	87	87	87	96	89	
PART-TIME	1	1	1	1	1	1	
SEASONAL & OTHER							
TOTAL STAFFING	90	91	91	91	100	93	0

PROGRAM

The Wallingford Fire Department consists of 4 divisions: Fire Rescue, Ambulance Transport, Fire Prevention and Volunteer, led by a Fire Chief, and 2 Deputy Fire Chiefs. The Department runs out of 4 strategically located stations in town. It is an "All Hazards" department responsible for the protection of life and property from fire and disasters while also providing paramedic ALS service and ambulance transport for medical emergencies, vehicle accidents and all other life-threatening situations in the Town. The Department is also responsible for enforcement of all laws, ordinances and regulations relating to fire prevention and life safety and performs fire education and prevention, fire code inspections, building plan reviews and fire investigations. The Department is dispatched from a combined Police and Fire Dispatch center located at Police headquarters. The Fire Department responded to over 7,000 emergency incidents in the previous year.

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED 6/30/2025 EXPENDED	FY 25/26 Thru 1/31/2026 EXPENDED	2025-26 APPROP. Original	2025-26 APPROP. ADJ. Thru 1/31/26	FISCAL YEAR 2026-27		FINAL ADOPTED
						DEPT. REQUEST	MAYOR	
SALARIES AND WAGES								
51000	Regular Salaries/ Wages	6,491,484	4,087,699	7,052,864	7,052,864	8,250,150	7,641,842	
51400	Overtime	297,784	242,632	251,109	260,277	251,109	251,109	
51450	Wage Differential	569,171	422,148	589,379	589,379	589,379	589,379	
51500	Replacement Pay	782,169	1,130,102	1,480,844	1,480,844	1,480,844	1,480,844	
51900	Other Pay	345,204	301,660	442,350	442,350	442,350	442,350	
52961	Volunteer Tax Abate.	27,046	26,523	64,313	26,523	64,313	64,313	
	TOTAL SALARIES & WAG	8,512,858	6,210,764	9,880,859	9,852,237	11,078,145	10,469,837	-
OPERATING & MAINTENANCE								
52950	EAP	2,070	2,197	3,400	3,400	3,400	3,400	
53000	Telephone	43,382	23,727	45,500	45,500	48,000	48,000	
53010	Utilities	98,211	54,528	111,450	111,450	113,500	113,500	
53100	Gas & Diesel	92,246	51,260	105,100	105,100	109,000	109,000	
54315	Maint of Bldg & Grds	93,174	46,294	95,000	95,000	97,000	97,000	
54320	Maint of Vehicles	184,206	64,699	192,500	192,500	183,000	183,000	
54325	Maintenance of Equip.	63,411	38,978	79,000	79,000	85,000	85,000	
55700	Contin.Educ/Trng Exp	92,130	47,179	98,000	98,000	110,000	110,000	

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2027**

PUBLIC SAFETY

DEPT OF FIRE & EMERGENCY SVCS

2015

Function

Fire Rescue and Prevention

Department #

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED	FY 25/26	2025-26	2025-26	FISCAL YEAR 2026-27		FINAL ADOPTED
		6/30/2025 EXPENDED	Thru 1/31/2026 EXPENDED	APPROP. Original	APPROP. ADJ. Thru 1/31/26	DEPT. REQUEST	MAYOR	
OPERATING & MAINTENANCE - CONTINUED								
55970	Vehicle & Prop Ins Deduct.	10,000		10,000	10,000	10,000	10,000	
56100	Office Expenses & Suppl	10,645	7,049	13,700	13,700	13,950	13,950	
56190	Contract Clothing & Exps	57,789	28,020	71,200	71,200	75,000	75,000	
56734	Pur Svcs-Medical Exams	39,147	10,070	72,500	72,500	75,000	75,000	
56736	Pur Svcs-Custodial	10,011	6,547	11,350	11,350	12,000	12,000	
56744	Pur Svcs-Dispatch Svcs	18,406	18,406	18,406	18,406	18,406	18,406	
56778	Pur Svcs-Amb Bill/Collect.	96,205	52,562	112,500	112,500	120,000	120,000	
58735	Operating Expenses	271,063	154,255	315,000	315,000	315,000	315,000	
58810	Dues & Fees	2,691	1,911	6,000	6,000	6,000	6,000	
58825	Drill Attendance	39,673	78,970	65,000	102,790	65,000	65,000	
	TOTAL OPERATING&MAIN	1,224,460	686,652	1,425,606	1,463,396	1,459,256	1,459,256	-
CAPITAL								
	CFHQ Building Maintenance	6,850		25,000	25,000	15,000	15,000	
	Portable Radios & Accessor	29,955	33,617	45,000	45,000	40,000	40,000	
	Technical Rescue Equipmen	6,348	1,112	10,000	10,000			
	Ipads	5,886		7,000	7,000			
	Kitchen Appliance Replacer	1,499		4,000	4,000			
	Single Gas 2 Year Meter			3,000	3,000			
	Thermal Imaging Camera		11,982	12,000	12,000			
	Maint Project - Sta. 7	720		10,000	10,000	10,000	10,000	
	Maint Project - Sta. 1	641	8,650	10,000	10,000	5,000	5,000	
	PPE	74,832		80,000	80,000	115,000	100,000	
	Breathsaver - Oxygen Bag	2,941						
	Stretcher Batteries	2,995	5,825	6,000	6,000			
	Cyanokit - Medication	2,500						
	Soft Body Armor	5,160						
	Face Piece for SCBA/Mask I	11,189						
	Battery Rotary Saw	3,390						
	GasAlert Monitor	5,340						
	Gas Meter	9,571				3,200		
	Chainsaws	2,250	4,689	6,000	6,000			
	Combi Tool & Access	18,771						
	Vehicle Stabilization Kit	24,937						
	Access Points & Controller	9,072						

TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2027

PUBLIC SAFETY
Function

DEPT OF FIRE & EMERGENCY SVCS
Fire Rescue and Prevention

2015
Department #

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED	FY 25/26	2025-26	2025-26	FISCAL YEAR 2026-27		
		6/30/2025 EXPENDED	Thru 1/31/2026 EXPENDED	APPROP. Original	APPROP. ADJ Thru 1/31/26	DEPT. REQUEST	MAYOR	FINAL ADOPTED
CAPITAL-CONTINUED								
	PC'S & Access	7,487						
	Video Laryngoscope	9,387						
	Pagers & Access	4,983	7,119	8,000	8,000	8,000	8,000	
	Technical Resources	3,827						
	Combustible Gas Detectors	2,558						
	Stretcher			35,000	35,000			
	Monitor		57	37,950	37,950			
	Battery Replacement			4,500	4,500	5,000	5,000	
	Automated CPR Devices		32,029	34,250	34,250			
	Fire Blanket		3,165	6,100	6,100			
	UTV Trailer			6,000	6,000			
	Command Vehicle Upfit			18,000	18,000			
	Intake Valve			4,500	4,500			
	Extrication Combo Tool		19,201	20,000	20,000			
	5" & 1 3/4" Hose			12,500	12,500			
	Maintenance Project - Sta. 8		13,842	20,000	20,000	10,000	10,000	
	PC Workstations			21,825	21,825			
	Vehicles - Fire Marshal					225,000	225,000	
	Kitchen Equipment					3,000		
	Ambulance Remount					175,000	175,000	
	Rescue 7 Replacement					425,000		
	Fire Hose and Nozzles					12,500	12,500	
	Fire Hose Repair Equipment					14,500		
	Rescue Equipment					15,000	7,500	
	Combi Tool					22,000		
	Hazmat Suits					9,200		
	PPV Fan					5,000	5,000	
	Training Mannequin					5,200		
	VES Training Window					5,000		
	Rapid Infuser					4,000		
	Ring Rescue Kit					3,500		

TOWN OF WALLINGFORD, CONNECTICUT
 GENERAL FUND
 DEPARTMENT BUDGET ESTIMATE
 YEAR ENDING JUNE 30, 2027

PUBLIC SAFETY
 Function

DEPT OF FIRE & EMERGENCY SVCS
 Fire Rescue and Prevention

2015
 Department #

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED 6/30/2025 EXPENDED	FY 25/26 Thru 1/31/2026 EXPENDED	2025-26 APPROP. Original	2025-26 APPROP. ADJ Thru 1/31/26	FISCAL YEAR 2026-27		FINAL ADOPTED
						DEPT. REQUEST	MAYOR	

CAPITAL-CONTINUED

TOTAL CAPITAL	253,089	141,288	446,625	446,625	1,135,100	618,000	
GRAND TOTAL	9,990,407	7,038,704	11,753,090	11,762,258	13,672,501	12,547,093	-

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Contract GOVERNMENT

PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2026-27

POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2025-26	(thru 1/31/2024) ADJUSTED 2025-26	REQUEST 2026-27	MAYOR 2026-27	APPROVED 2026-27
<u>Fire Department</u>									
<u>Fire Service - Administration</u>									
Fire Chief	1	35	16-3	8/29/2024	156,699	156,699	158,633	158,633	
Contract 1-1-27							tbd	tbd	
Merit Increase			16-5	8/29/2026			13,178	13,178	
Deputy Chief	1	35	11-5	max	135,792	135,792	137,468	137,468	
Contract 1-1-27							tbd	tbd	
Deputy Chief	1	35	11-3	7/3/2025	123,461	123,461	124,985	124,985	
Contract 1-1-27							tbd	tbd	
Executive Secretary	1	35	max	max	66,485	66,485	66,485	66,485	
Contract 7-1-24							3,185	3,185	
Contract 7-1-25							1,748	1,748	
Contract 7-1-26							1,784	1,784	
Senior Clerk	1	35	max	max	53,945	53,945	53,945	53,945	
Contract 7-1-24							2,949	2,949	
Contract 7-1-25							1,420	1,420	
Contract 7-1-26							1,456	1,456	
Senior Clerk	1	35	max	max	51,220	51,220	53,945	53,945	
Contract 7-1-24							2,949	2,949	
Contract 7-1-25							1,420	1,420	
Contract 7-1-26							1,456	1,456	
Clerk/Typist	1	19	P/T	P/T	23,605	23,605	23,605	23,605	
General 7-1-26							593	593	
<u>Fire Prevention & Inspection:</u>									
Fire Marshal	1	37.5	n/a	n/a	101,287	101,287	117,787	117,787	
Deputy Fire Marshal	1	37.5	n/a	n/a	95,409	95,409	111,235	111,235	
Deputy Fire Marshal	1	37.5	n/a	n/a	95,409	95,409	111,235	111,235	
Fire Inspector-New	0	37.5	n/a	open	0	0	103,287	0	
Fire Inspector-New	0	37.5	n/a	open	0	0	103,287	0	
<u>Fire Service - Suppression</u>									
Battalion Chief	1	42	n/a	n/a	101,287	101,287	109,935	109,935	
Battalion Chief	1	42	n/a	n/a	101,287	101,287	109,935	109,935	
Battalion Chief	1	42	n/a	n/a	101,287	101,287	109,935	109,935	
Battalion Chief	1	42	n/a	n/a	101,287	101,287	109,935	109,935	
Fire Lieutenant	1	42	n/a	n/a	88,279	88,279	96,401	96,401	
Fire Lieutenant	1	42	n/a	n/a	88,279	88,279	96,401	96,401	
Fire Lieutenant	1	42	n/a	open	88,279	88,279	96,401	96,401	
Fire Lieutenant	1	42	n/a	n/a	88,279	88,279	96,401	96,401	

Contract GOVERNMENT

PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2026-27

POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2025-26	(thru 1/31/2024) ADJUSTED 2025-26	REQUEST 2026-27	MAYOR 2026-27	APPROVED 2026-27
Fire Lieutenant	1	42	n/a	n/a	88,279	88,279	96,401	96,401	
Fire Lieutenant	1	42	n/a	n/a	88,279	88,279	96,401	96,401	
Fire Lieutenant	1	42	n/a	n/a	88,279	88,279	96,401	96,401	
Fire Lieutenant	1	42	n/a	n/a	88,279	88,279	96,401	96,401	
Fire Lieutenant	1	42	n/a	n/a	88,279	88,279	96,401	96,401	
Fire Lieutenant	1	42	n/a	n/a	88,279	88,279	96,401	96,401	
Fire Lieutenant	1	42	n/a	n/a	88,279	88,279	96,401	96,401	
Fire Lieutenant	1	42	n/a	n/a	88,279	88,279	96,401	96,401	
Fire Lieutenant	1	42	n/a	n/a	88,279	88,279	96,401	96,401	
Fire Lieutenant	1	42	n/a	n/a	88,279	88,279	96,401	96,401	
Fire Lieutenant	1	42	n/a	n/a	88,279	88,279	96,401	96,401	
Fire Lieutenant	1	42	n/a	n/a	88,279	88,279	96,401	96,401	
Fire Lieutenant	1	42	n/a	n/a	88,279	88,279	96,401	96,401	
Fire Lieutenant	1	42	n/a	n/a	88,279	88,279	96,401	96,401	
Medical Safety Officer (Formally EMS Lt)	1	35	n/a	n/a	88,279	88,279	96,401	96,401	
Medical Safety Officer New (Formally EMS Lt)	1	35	n/a	n/a	44,140	44,140	96,401	96,401	
Medical Safety Officer New (Formally EMS Lt)	0	35	n/a	n/a	0	0	96,401	0	
Medical Safety Officer New (Formally EMS Lt)	0	35	n/a	n/a	0	0	96,401	0	
Fire Fighter	1	42	4	1/26/2026	74,997	74,997	84,726	84,726	
Step Increase			5	1/26/2027			1,584	1,584	
Fire Fighter	1	42	3	9/28/2025	72,589	72,589	81,011	81,011	
Step Increase			4	9/28/2026			2,786	2,786	
Fire Fighter	1	42	5	max	78,580	78,580	88,469	88,469	
Fire Fighter	1	42	2	8/22/2025	68,911	68,911	77,278	77,278	
Step Increase			3	8/22/2026			3,159	3,159	
Fire Fighter	1	42	5	max	80,655	80,655	88,469	88,469	
Fire Fighter	1	42	5	max	80,655	80,655	88,469	88,469	
Fire Fighter	1	42	3	2/8/2026	71,278	71,278	81,011	81,011	
Step Increase			4	2/8/2027			1,429	1,429	
Fire Fighter	1	42	5	max	80,655	80,655	88,469	88,469	
Fire Fighter	1	42	5	max	80,655	80,655	88,469	88,469	

**Contract GOVERNMENT
PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2026-27**

POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2025-26	(thru 1/31/2024) ADJUSTED 2025-26	REQUEST 2026-27	MAYOR 2026-27	APPROVED 2026-27
Fire Fighter	1	42	3	6/27/2026	69,898	69,898	81,011	81,011	
Fire Fighter	1	42	3	6/27/2026	69,898	69,898	81,011	81,011	
Fire Fighter	1	42	5	max	80,655	80,655	88,469	88,469	
Fire Fighter	1	42	5	max	80,655	80,655	88,469	88,469	
Fire Fighter	1	42	3	9/28/2025	72,589	72,589	81,011	81,011	
Step Increase			4	9/28/2026			2,786	2,786	
Fire Fighter	1	42	1	open	80,655	80,655	69,644	69,644	
Fire Fighter	1	42	5	max	80,655	80,655	88,469	88,469	
Fire Fighter	1	42	5	max	78,787	78,787	88,469	88,469	
Fire Fighter	1	42	5	max	80,655	80,655	88,469	88,469	
Fire Fighter	1	42	5	max	80,655	80,655	88,469	88,469	
Fire Fighter	1	42	3	9/28/2025	72,589	72,589	81,011	81,011	
Step Increase			4	9/28/2026			2,786	2,786	
Fire Fighter	1	42	5	max	80,655	80,655	88,469	88,469	
Fire Fighter	1	42	5	max	80,655	80,655	88,469	88,469	
Fire Fighter	1	42	2	9/5/2025	68,629	68,629	77,278	77,278	
Step Increase			3	9/5/2026			3,016	3,016	
Fire Fighter	1	42	5	max	80,655	80,655	88,469	88,469	
Fire Fighter	1	42	3	2/1/2026	71,347	71,347	81,011	81,011	
Step Increase			4	2/1/2027			1,501	1,501	
Fire Fighter	1	42	1	open	80,655	80,655	69,644	69,644	
Fire Fighter	1	42	5	max	80,655	80,655	88,469	88,469	
Fire Fighter	1	42	5	max	80,655	80,655	88,469	88,469	
Fire Fighter	1	42	1	open	80,655	80,655	69,644	69,644	
Fire Fighter	1	42	5	max	80,655	80,655	88,469	88,469	
Fire Fighter	1	42	5	max	80,655	80,655	88,469	88,469	
Fire Fighter	1	42	5	max	80,655	80,655	88,469	88,469	
Fire Fighter	1	42	5	max	80,655	80,655	88,469	88,469	
Fire Fighter	1	42	5	max	80,655	80,655	88,469	88,469	
Fire Fighter	1	42	5	max	80,655	80,655	88,469	88,469	
Fire Fighter	1	42	5	max	80,655	80,655	88,469	88,469	

Contract GOVERNMENT

PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2026-27

POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2025-26	(thru 1/31/2024) ADJUSTED 2025-26	REQUEST 2026-27	MAYOR 2026-27	APPROVED 2026-27
Fire Fighter	1	42	5	max	80,655	80,655	88,469	88,469	
Fire Fighter	1	42	5	max	80,655	80,655	88,469	88,469	
Fire Fighter	1	42	3	9/28/2025	72,589	72,589	81,011	81,011	
Step Increase			4	9/28/2026			2,786	2,786	
Fire Fighter	1	42	4	6/22/2026	73,555	73,555	84,726	84,726	
Step Increase			5	6/22/2027			72	72	
Fire Fighter	1	42	3	6/8/2026	73,692	73,692	81,011	81,011	
Step Increase			4	6/8/2027			215	215	
Fire Fighter	1	42	3	2/1/2026	71,347	71,347	81,011	81,011	
Step Increase			4	2/1/2027			1,501	1,501	
Fire Fighter	0	42	1	New	0	0	69,644	0	
Fire Fighter	0	42	1	New	0	0	69,644	0	
Fire Fighter	0	42	1	New	0	0	69,644	0	
EMT	1		2	8/22/2025	44,144	44,144	48,398	48,398	
Step Increase			3	8/22/2026			1,764	1,764	
EMT	1		3	max	46,587	46,587	50,482	50,482	
EMT	1		3	max	46,587	46,587	50,482	50,482	
EMT	1		3	max	46,587	46,587	50,482	50,482	
EMT	1		3	max	44,999	44,999	50,482	50,482	
EMT	1		3	max	46,587	46,587	50,482	50,482	
EMT	1		1	12/18/2025	46,587	46,587	46,295	46,295	
EMT	1		3	max	44,958	44,958	50,482	50,482	
EMT	1		3	max	44,836	44,836	50,482	50,482	
EMT	1		1	12/18/2025	46,587	46,587	46,295	46,295	
EMT	1		3	max	46,587	46,587	50,482	50,482	
EMT	1		3	max	44,632	44,632	50,482	50,482	
EMT	1		3	max	46,587	46,587	50,482	50,482	
EMT	1		1	open	44,144	44,144	46,295	46,295	
EMT	1		3	max	46,587	46,587	50,482	50,482	
EMT	1		2	8/22/2025	44,144	44,144	48,398	48,398	
Step Increase			3	8/22/2026			1,764	1,764	

Contract GOVERNMENT

PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2026-27

POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2025-26	(thru 1/31/2024) ADJUSTED 2025-26	REQUEST 2026-27	MAYOR 2026-27	APPROVED 2026-27
EMT	1		3	max	46,587	46,587	50,482	50,482	
EMT	1		1	9/25/2025	44,144	44,144	46,295	46,295	
Step Increase			2	9/25/2026			1,618	1,618	
EMT-New	1		1	open	0	0	46,295	46,295	
EMT-New	1		1	open	0	0	46,295	46,295	
Total Regular Wages	93				6,852,864	6,852,864	8,250,150	7,641,842	-
<u>Overtime and other</u>									
Overtime					251,109	251,109	251,109	251,109	
Wage Differential					589,379	589,379	589,379	589,379	
Replacement Pay					1,480,844	1,480,844	1,480,844	1,480,844	
Other Pay					442,350	442,350	442,350	442,350	
Volunteer Tax Abatement					64,313	64,313	64,313	64,313	
Total overtime and other					2,827,995	2,827,995	2,827,995	2,827,995	0
Total Reg. and O/T- Fire Dept.	93				9,680,859	9,680,859	11,078,145	10,469,837	-

TOWN OF WALLINGFORD

2026 - 2027 BUDGET

FIRE & EMERGENCY SERVICES

**FIRE-RESCUE DIVISION
EMS TRANSPORT DIVISION
OFFICE OF THE FIRE MARSHAL
VOLUNTEER DIVISION**

Fire Chief J. Buck

Deputy Chief M. Shaw

Deputy Chief K. Schafer

Town of Wallingford Fire Department 2026 - 2027 BUDGET

		<u>2025-2026</u>	<u>2026-2027</u>
PAYROLL	Fire Services	\$9,880,859	\$11,078,145
LINE ITEMS	Fire Services	\$1,425,606	\$1,459,256
	OPERATING TOTAL:	<u>\$11,306,465</u>	<u>\$12,537,401</u>
(2026-2027)	Increase:	\$1,230,936	10.89%

CAPITAL ITEMS	Fire Services	\$446,625	\$1,135,100
	TOTAL BUDGET:	<u>\$11,753,090</u>	<u>\$13,672,501</u>
(2026-2027)	Increase:	\$1,919,411	16.33%

Revenue Projections:			
	46010 Ambulance	\$2,700,000	\$2,950,000
	46041 Fire Marshal	\$10,000	\$14,000

10020150-51000 - Regular Salaries & Wages

This account covers wages for all line and staff personnel.

Approved 25-26:	\$7,052,864	Requested 26-27	\$8,250,150
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10020150-51400 - Overtime

This account covers call back at fires and other emergencies, special events, i.e. firewatches, training, parades, and overtime for shifts on alarms or shifts held over.

Approved 25-26:	\$251,109	Requested 26-27	\$251,109
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10020150-51450 Wage Differential

This account pays the difference in wages when an employee is an acting officer due to vacation, sickness or other vacancy. The paid holiday expenses required by union contract also come from this account.

Approved 25-26:	\$589,379	Requested 26-27	\$589,379
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10020150-51500 Replacement Pay

This account is to pay overtime for absenteeism for the various reasons including: vacation, training, sick leave, workers' compensation, union business, and paramedic school. This account also covers education and instruction.

Approved 25-26:	\$1,480,844	Requested 26-27	\$1,480,844
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10020150-51900 Other Pay

This account is to pay contractual commitments for Continuous Duty Pay, No Sick Leave Incentive, EMS Certification Bonus, Longevity Pay Management, and Degree Allowance.

Approved 25-26:	\$442,350	Requested 26-27	\$442,350
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10020150-52961 Volunteer Tax Abatement

This account is to pay property tax abatements to volunteer first responders who qualify.

Approved 25-26:	\$64,313	Requested 26-27	\$64,313
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10020150-53000 Telephone (Communications)

This account covers stations for communication services for both emergency and administrative purposes.

Approved 25-26:	\$45,500	Requested 26-27	\$48,000
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10020150-53010 Utilities

This account covers heating fuel supply, electric usage, and water and sewer usage for all stations.

Approved 25-26:	\$111,450	Requested 26-27	\$113,500
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10020150-53100 Gas & Diesel

This account is used for gas and diesel fuel for all fire vehicles.

Approved 25-26:	\$105,100	Requested 26-27	\$109,000
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10020150-56100 Office Expenses & Supplies

This account is used for office supplies, copier supplies, data processing, fire watch billing, and L.E.P.C. services.

Approved 25-26:	\$13,700	Requested 26-27	\$13,950
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10020150-58735 Operating Expenses

This account is used for the following: hazardous materials supplies, camera and audiovisual supplies, firefighting supplies, laundry, medical supplies, small equipment, turnout gear, and recognition and awards.

Approved 25-26:	\$315,000	Requested 26-27	\$315,000
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10020150-56190 Contractual Clothing Expense

This account is used to provide the uniform needs of line and staff personnel.

Approved 25-26:	\$71,200	Requested 26-27	\$75,000
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10020150-54320 Maintenance of Vehicles

This account covers the preventative maintenance and repair of fire, EMS, & fire prevention vehicles.

Approved 25-26:	\$192,500	Requested 26-27	\$183,000
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10020150-54315 Maintenance of Buildings & Grounds

This account covers expenses for the department's five stations and training campus. Costs include building supplies, preventative maintenance and repairs.

Approved 25-26:	\$95,000	Requested 26-27	\$97,000
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10020150-54325 Maintenance of Equipment

This account covers maintenance of equipment used in both emergency operations and support functions including radios and electronic equipment.

Approved 25-26:	\$79,000	Requested 26-27	\$85,000
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10020150-55700 Continuing Education & Training

This account is used for continuing human resource development. The costs include paramedic schooling, public fire education, fire training supplies, technical college tuition, drill ground training, and emergency medical technician training.

Approved 25-26:	\$98,000	Requested 26-27	\$110,000
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10020150-58825 Volunteer Drill Attendance, Training, Recruitment, Retention

This account is used to fund initial training, certification, and continuing education of volunteer first responders. Recruitment and retention programs for volunteer members are also funded in this account. This account covers miscellaneous costs incurred by volunteers for drills and meetings.

Approved 25-26:	\$65,000	Requested 26-27	\$65,000
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10020150-58810 Dues & Fees (Meetings, Seminars)

This account covers the cost for professional development of line and staff personnel.

Approved 25-26:	\$6,000	Requested 26-27	\$6,000
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10020150-52950 EAP - Employee Assistance Program

Provides critical incident stress debriefing and employee assistance to emergency personnel.

Approved 25-26:	\$3,400	Requested 26-27	\$3,400
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10020150-56734 Purchase of Professional Services - **Medical Exams**

This account covers physical examinations for career and volunteer personnel. Included are stress tests, x-rays, and complete blood work-ups. The objective is to detect and treat acute physical ailments and comply with OSHA 1910.136 Respiratory Standard.

Approved 25-26:	\$72,500	Requested 26-27	\$75,000
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10020150-56736 Purchase of Professional Services - Custodial Services

Custodial cost for the maintenance of two volunteer stations. Cleaning services for the administrative wing and fire marshal's office.

Approved 25-26:	\$11,350	Requested 26-27	\$12,000
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10020150-56744 Purchase of Professional Services - Dispatch Services

Dispatch services include software maintenance at the WPD dispatch center and contract services with a C-MED center. C-MED has the responsibility of mass casualty coordination and EMS communications between medic units and the hospital.

Approved 25-26:	\$18,406	Requested 26-27	\$18,406
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10020150-56778 Purchase of Professional Services - Ambulance Revenue Recovery

Billing/collection services to recover revenue generated by the Town's licensed ambulance service.

Approved 25-26:	\$112,500	Requested 26-27	\$120,000
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10020150-55970 Vehicle & Property Insurance Deductible

Deductible cost for at-fault vehicle and property damage claims.

Approved 25-26:	\$10,000	Requested 26-27	\$10,000
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Wallingford Fire Department
2026-2027 Capital Budget Requests

1	CFHQ Building Maintenance	\$15,000
2	Station 1 Maintenance	\$5,000
3	Station 7 Maintenance	\$10,000
4	Station 8 Maintenance	\$10,000
5	Vehicles - Office of the Fire Marshal	\$225,000
6	Kitchen Equipment	\$3,000
7	Ambulance Remount	\$175,000
8	Rescue 7 Replacement	\$425,000
9	PPE - replacement	\$115,000
10	Portable Radios	\$40,000
11	Pagers	\$8,000
12	Firehose and Nozzles	\$12,500
13	Firehose repair equipment	\$14,500
14	General Rescue Equipment	\$15,000
15	Combi tool	\$22,000
16	battery replacement	\$5,000
17	4 gas meter	\$3,200
18	Hazmat Suits	\$9,200
19	PPV Fan	\$5,000
20	Training Manikin	\$5,200
21	VES Training Window	\$5,000
22	Rapid Infuser	\$4,000
23	Ring Rescue Kit	\$3,500

	Total : \$1,135,100
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**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2026-2027 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Station 2/CFHQ

Note: For capital item requests of \$1,000 or more.
Name: James Buck Shift: Administration

1. Description of item requested:
Required maintenance projects at Central Fire HQ

2. Quantity requested: N/A

Replacement Addition

3. Cost:	<u>Unit Cost</u>	<u>Total Cost</u>
Estimated Cost	15,000	15,000
Plus Installation	_____	_____
Plus Accessories	_____	_____
Less Trade-In	_____	_____
Other	_____	_____
Net	15,000	15,000

4. Explanation of Need:
Provide funding for needed upgrades and renovations to CFHQ

5. Similar Units on Hand: N/A

6. Condition and Age: inoperable to good
Rate each item as inoperable, poor, good or excellent and give the approximate age.

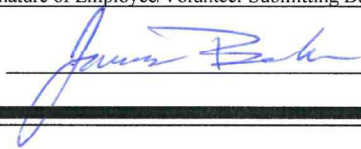
7. Recommended Disposition: Trade-in Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request



FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2026-2027 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Station 1

Note: For capital item requests of \$1,000 or more.
Name: James Buck Shift: Administration

1. Description of item requested:
Required maintenance projects at Station 1

2. Quantity requested: N/A
 Replacement Addition

3. Cost:	<u>Unit Cost</u>	<u>Total Cost</u>
Estimated Cost	5,000	5,000
Plus Installation	_____	_____
Plus Accessories	_____	_____
Less Trade-In	_____	_____
Other	_____	_____
Net	5,000	5,000

4. Explanation of Need:
Provide funding for needed upgrades and renovations to Station 1

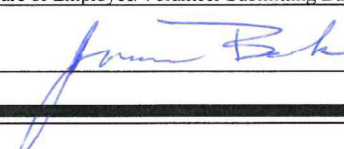
5. Similar Units on Hand: N/A

6. Condition and Age: inoperable to good
Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: Trade-in Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief _____ Signature of Employee/Volunteer Submitting Budgeting Request
_____ 

FOR USE BY FINANCE DEPARTMENT
Priority/Comment: _____ Budget Approval: _____

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2026-2027 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Station 7

Note: For capital item requests of \$1,000 or more.
Name: James Buck Shift: Administration

1. Description of item requested:
Required maintenance projects at Station 7

2. Quantity requested: N/A

Replacement Addition

3. Cost:	<u>Unit Cost</u>	<u>Total Cost</u>
Estimated Cost	10,000	10,000
Plus Installation	_____	_____
Plus Accessories	_____	_____
Less Trade-In	_____	_____
Other	_____	_____
Net	10,000	10,000

4. Explanation of Need:
Provide funding for needed upgrades and renovations to Station 7

5. Similar Units on Hand: N/A

6. Condition and Age: inoperable to good
Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: Trade-in Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval
If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2026-2027 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Station 8

Note: For capital item requests of \$1,000 or more.
Name: James Buck Shift: Administration

1. Description of item requested:
Required maintenance projects at Station 8

2. Quantity requested: N/A

Replacement Addition

3. Cost:	Unit Cost	Total Cost
Estimated Cost	10,000	10,000
Plus Installation	_____	_____
Plus Accessories	_____	_____
Less Trade-In	_____	_____
Other	_____	_____
Net	10,000	10,000

4. Explanation of Need:
Provide funding for needed upgrades and renovations to Station 8

5. Similar Units on Hand: N/A

6. Condition and Age: inoperable to good
Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: Trade-in Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval
If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief _____ Signature of Employee/Volunteer Submitting Budgeting Request _____

James Buck

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2026-2027 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Station 2/CFHQ

Note: For capital item requests of \$1,000 or more.
Name: James Buck Shift: Fire Prevention

1. Description of item requested:

Replacement for vehicles used in the Office of the Fire Marshal

2. Quantity requested: 3



Replacement



Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost	75,000	225,000
Plus Installation	_____	_____
Plus Accessories	_____	_____
Less Trade-In	_____	_____
Other	_____	_____
Net	75,000	225,000

4. Explanation of Need:

This project will replace a 2010 Ford Escape and two 2016 Ford Explorers used by the Office of the Fire Marshal. The two 2016 Ford Explorers can be re-purposed but will need significant work as most similar vehicles of this age require transmission work and experience turbo failure.

5. Similar Units on Hand: 3

6. Condition and Age: 3 poor

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: Trade-in Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

James Buck

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2026-2027 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Choose a Station

Note: For capital item requests of \$1,000 or more.
Name: James Buck Shift: Administration

1. Description of item requested:
Kitchen equipment / appliance replacement

2. Quantity requested: N/A

Replacement Addition

3. Cost:	<u>Unit Cost</u>	<u>Total Cost</u>
Estimated Cost	3,000	3,000
Plus Installation	_____	_____
Plus Accessories	_____	_____
Less Trade-In	_____	_____
Other	_____	_____
Net	3,000	3,000

4. Explanation of Need:

Provide funding for replacement of kitchen appliances and equipment at any station.

5. Similar Units on Hand: N/A

6. Condition and Age: poor to good

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: Trade-in Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2026-2027 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Station 2/CFHQ

Note: For capital item requests of \$1,000 or more.
Name: James Buck Shift: Administration

1. Description of item requested:

Ambulance remount

2. Quantity requested: 1



Replacement



Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost	175000	175000
Plus Installation	_____	_____
Plus Accessories	_____	_____
Less Trade-In	_____	_____
Other	_____	_____
Net	175000	175000

4. Explanation of Need:

Remount existing ambulance 'box' onto new chassis. The department has a 2017 Frazer ambulance (Medic C) with nearly 300,000 miles that requires replacement. A remount is more cost effective rather than replacement.

5. Similar Units on Hand: 1

6. Condition and Age: poor _____

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: Trade-in Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

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FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2026-2027 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Station 7

Note: For capital item requests of \$1,000 or more.
Name: James Buck Shift: Company 7 Volunteers

1. Description of item requested:
Replacement for Rescue 7 apparatus

2. Quantity requested: 1

Replacement

Addition

3. Cost:	<u>Unit Cost</u>	<u>Total Cost</u>
Estimated Cost	425,000	425,000
Plus Installation	_____	_____
Plus Accessories	_____	_____
Less Trade-In	_____	_____
Other	_____	_____
Net	425,000	425,000

4. Explanation of Need:

Provide funding for replacement of Rescue 7 which is a 1993 Pierce and is very difficult to maintain. This will be a flexible response vehicle to handle multiple emergency types by our volunteer responders at North Farms Company 7.

5. Similar Units on Hand: 1

6. Condition and Age: poor
Rate each item as inoperable, poor, good or excellent and give the approximate age.


7. Recommended Disposition: Trade-in Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request



FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2026-2027 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Choose a Station

Note: For capital item requests of \$1,000 or more.
Name: James Buck Shift: Administration

1. Description of item requested:
New / replacement Personal Protective Equipment

2. Quantity requested: 20



Replacement



Addition

3. Cost:	<u>Unit Cost</u>	<u>Total Cost</u>
Estimated Cost	5,750	115,000
Plus Installation	_____	_____
Plus Accessories	_____	_____
Less Trade-In	_____	_____
Other	_____	_____
Net	5,750	115,000

4. Explanation of Need:

Purchase of new and replacement Personal Protective Equipment that meets the NFPA 1971 standard and ensure proper rotation of PPE for WFD members. Due to new PFAS restrictions PPE costs have been increasing.

5. Similar Units on Hand: 120

6. Condition and Age: fair to good

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: Trade-in Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

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FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2026-2027 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Choose a Station

Note: For capital item requests of \$1,000 or more.
Name: James Buck Shift: Administration

1. Description of item requested:
Mobile and portable radios and accessories.

2. Quantity requested: 4
 Replacement Addition

3. Cost:	Unit Cost	Total Cost
Estimated Cost	_____	40,000
Plus Installation	_____	_____
Plus Accessories	_____	_____
Less Trade-In	_____	_____
Other	_____	_____
Net	_____	40,000

4. Explanation of Need:
Replacement program of our current radio system and components in order to keep up to date and in good working order.

5. Similar Units on Hand: 80

6. Condition and Age: various
Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: Trade-in Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

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FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2026-2027 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Choose a Station

Note: For capital item requests of \$1,000 or more.
Name: James Buck Shift: Administration

1. Description of item requested:
Volunteer pagers and accessories.

2. Quantity requested: 10

Replacement

Addition

3. Cost:	<u>Unit Cost</u>	<u>Total Cost</u>
Estimated Cost	_____	8,000
Plus Installation	_____	_____
Plus Accessories	_____	_____
Less Trade-In	_____	_____
Other	_____	_____
Net	_____	8,000

4. Explanation of Need:
Purchasing communication hardware to alert the volunteers.

5. Similar Units on Hand:

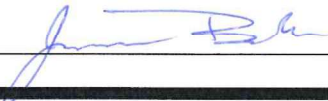
6. Condition and Age: various
Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: Trade-in Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval
If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request



FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2026-2027 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Choose a Station

Note: For capital item requests of \$1,000 or more.
Name: James Buck Shift: Administration

1. Description of item requested:
Fire hose and nozzle replacement

2. Quantity requested:
 Replacement Addition

3. Cost:	<u>Unit Cost</u>	<u>Total Cost</u>
Estimated Cost	_____	12,500
Plus Installation	_____	_____
Plus Accessories	_____	_____
Less Trade-In	_____	_____
Other	_____	_____
Net	_____	12,500

4. Explanation of Need:
Replace firehose and nozzles at end of service life.

5. Similar Units on Hand:

6. Condition and Age: various
Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: Trade-in Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2026-2027 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Choose a Station

Note: For capital item requests of \$1,000 or more.
Name: James Buck Shift: Administration

1. Description of item requested:
Fire hose repair equipment

2. Quantity requested:
 Replacement Addition

3. Cost:	<u>Unit Cost</u>	<u>Total Cost</u>
Estimated Cost	_____	14,500
Plus Installation	_____	_____
Plus Accessories	_____	_____
Less Trade-In	_____	_____
Other	_____	_____
Net	_____	14,500

4. Explanation of Need:
Repair firehose that is damaged but not at end of service life

5. Similar Units on Hand:

6. Condition and Age: various
Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: Trade-in Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2026-2027 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Choose a Station

Note: For capital item requests of \$1,000 or more.
Name: James Buck Shift: Administration

1. Description of item requested:

Rescue equipment for extrication and technical rescue

2. Quantity requested:



Replacement



Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost

15,000

Plus Installation

Plus Accessories

Less Trade-In

Other

Net

15,000

4. Explanation of Need:

Replace and add general rescue equipment to maintain level of service provided

5. Similar Units on Hand:

6. Condition and Age: various

Rate each item as inoperable, poor, good or excellent and give the approximate age.

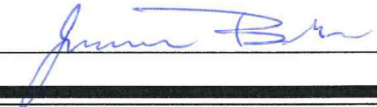
7. Recommended Disposition: Trade-in Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

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Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2026-2027 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Choose a Station

Note: For capital item requests of \$1,000 or more.
Name: James Buck Shift: Administration

1. Description of item requested:
Combination rescue tool for extrication

2. Quantity requested:
 Replacement Addition

3. Cost:	<u>Unit Cost</u>	<u>Total Cost</u>
Estimated Cost	_____	22,000
Plus Installation	_____	_____
Plus Accessories	_____	_____
Less Trade-In	_____	_____
Other	_____	_____
Net	_____	22,000

4. Explanation of Need:
 This "combi" extrication tool (able to both spread and cut) is slated as an addition to our fleet to be deployed to volunteer company 7. It is important that the tools they carry are compatible with the tools carried on career apparatus.

5. Similar Units on Hand: 3

6. Condition and Age: various
 Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: Trade-in Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval
 If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief Signature of Employee/Volunteer Submitting Budgeting Request

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2026-2027 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Choose a Station

Note: For capital item requests of \$1,000 or more.
Name: James Buck Shift: Administration

1. Description of item requested:
Battery replacements for all tools

2. Quantity requested: 4

Replacement

Addition

3. Cost:	<u>Unit Cost</u>	<u>Total Cost</u>
Estimated Cost	_____	5,000
Plus Installation	_____	_____
Plus Accessories	_____	_____
Less Trade-In	_____	_____
Other	_____	_____
Net	_____	5,000

4. Explanation of Need:

For the replacement of batteries used in our rescue equipment. Over time, the batteries in our equipment degrade and lose their ability to hold a charge, which can compromise the functionality and reliability of the tools. Regular replacement of these batteries is essential to maintain the performance and readiness of our equipment

5. Similar Units on Hand: 10

6. Condition and Age: various

Rate each item as inoperable, poor, good or excellent and give the approximate age.

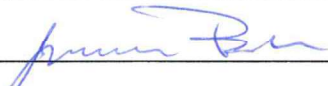
7. Recommended Disposition: Trade-in Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

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Signature of Employee/Volunteer Submitting Budgeting Request



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Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2026-2027 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Station 2/CFHQ

Note: For capital item requests of \$1,000 or more.
Name: LT Standish Shift: Shift 1

1. Description of item requested:

The four (4) gas monitor is a handheld multi-gas monitor with an internal pump that detects and monitors toxic gas levels. These monitors contain four gas sensors for detecting hydrogen sulfide (H2S), carbon monoxide (CO), oxygen (O2) and the LEL of a variety of dangerously combustible/flammable gases.

2. Quantity requested: 4

Replacement

Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost

800

3200

Plus Installation

Plus Accessories

Less Trade-In

Other

Net

800

3200

4. Explanation of Need:

Current similar meters in use within the Wallingford Fire Department are nearing the end of their life, and we have 8 of our current meters that have failed and are unsupported which prevents them from being repaired.

5. Similar Units on Hand: 8

6. Condition and Age: 7 years old (about to expire and become inoperable)

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: Trade-in Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Kristopher J Sundwall

Signature of Employee/Volunteer Submitting Budgeting Request

LT. Jeffrey Standish

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2026-2027 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Choose a Station

Note: For capital item requests of \$1,000 or more.
Name: James Buck Shift: Administration

1. Description of item requested:

Non-encapsulating Tactical PFAS-Free Haz Mat Suit

2. Quantity requested: 4



Replacement



Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost

2,300

9,200

Plus Installation

Plus Accessories

Less Trade-In

Other

Net

2,300

9,200

4. Explanation of Need:

Replacement for Suits which have reached end of service life

5. Similar Units on Hand: 4

6. Condition and Age: poor

Rate each item as inoperable, poor, good or excellent and give the approximate age.

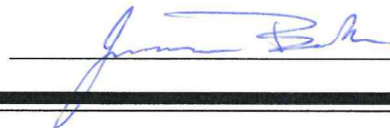
7. Recommended Disposition: Trade-in Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

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Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2026-2027 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Choose a Station

Note: For capital item requests of \$1,000 or more.
Name: James Buck Shift: Administration

1. Description of item requested:

Positive Pressure Ventilation "PPV" fan with dual power option to include standard 110-volt house current as well as battery power, to include purchase of batteries.

2. Quantity requested: 1

Replacement Addition

3. Cost:	<u>Unit Cost</u>	<u>Total Cost</u>
Estimated Cost	_____	5,000
Plus Installation	_____	_____
Plus Accessories	_____	_____
Less Trade-In	_____	_____
Other	_____	_____
Net	_____	5,000

4. Explanation of Need:

Currently the department uses an older gas powered Positive Pressure Ventilation "PPV" fan. This will add a battery powered unit. These fans are more versatile than our current fans as they can be used inside structures that are limited currently due to the release of CO from gas powered units. These PPV fans can also be deployed upright or pointed down, which also allows for confined space usage - not an option with current fans.

5. Similar Units on Hand: 0

6. Condition and Age: _____

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: Trade-in Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

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Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2026-2027 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Choose a Station

Note: For capital item requests of \$1,000 or more.
Name: James Buck Shift: Administration

1. Description of item requested:
Training Manikin and accesories

2. Quantity requested: Quantity Requested
 Replacement Addition

3. Cost:	<u>Unit Cost</u>	<u>Total Cost</u>
Estimated Cost	_____	5,200
Plus Installation	_____	_____
Plus Accessories	_____	_____
Less Trade-In	_____	_____
Other	_____	_____
Net	_____	5,200

4. Explanation of Need:
Training manakin that allows for search and rescue training in low/no visibility with thermal imaging capabilities. This manakin holds it's body shape mimicing a real human. It can be used in fire training, vehicle extriction training, and technical rescue training. All current manakins are in poor condition and do not have thermal imaging capabilities.

5. Similar Units on Hand: Similar Units on Hand


6. Condition and Age: _____
Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: Trade-in Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval
If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

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Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2026-2027 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Station 2/CFHQ

Note: For capital item requests of \$1,000 or more.
Name: Matthew Behuniak Shift: Shift 4

1. Description of item requested:

A VES Slot Window - Smoke Shutter as well as all required accessories and hardware.

2. Quantity requested: 1

Replacement

Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost	\$5,000	\$5,000
Plus Installation	n/a	n/a
Plus Accessories	n/a	n/a
Less Trade-In	n/a	n/a
Other	n/a	n/a
Net	\$5,000	\$5,000

4. Explanation of Need:

Provides a safe, realistic, and repeatable way to practice Vent-Enter-Search; a high-risk, high-reward life-saving tactic used on the modern fireground. Consistent hands-on training with a dedicated prop strengthens members proficiency, coordination, and confidence; improving civilian survivability during a fire. This prop will be able to be used in any window of the WFD training building.

5. Similar Units on Hand: 0

6. Condition and Age:

Rate each item as inoperable, poor, good or excellent and give the approximate age.


7. Recommended Disposition: Trade-in Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

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Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2026-2027 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Choose a Station

Note: For capital item requests of \$1,000 or more.
Name: James Buck Shift: Administration

1. Description of item requested:

Blood & fluid rapid infuser with all required accessories and equipment

2. Quantity requested: Quantity Requested

Replacement Addition

3. Cost:	<u>Unit Cost</u>	<u>Total Cost</u>
Estimated Cost	_____	5,000
Plus Installation	_____	_____
Plus Accessories	_____	_____
Less Trade-In	_____	_____
Other	_____	_____
Net	_____	5,000

4. Explanation of Need:

Provides WFD Paramedics with a modern, faster, more accurate and efficient method of rapidly infusing fluids compared to current equipment for all patients.

5. Similar Units on Hand: 0

6. Condition and Age: _____

Rate each item as inoperable, poor, good or excellent and give the approximate age.

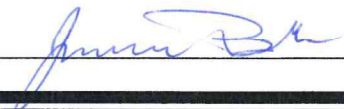
7. Recommended Disposition: Trade-in Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

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FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD - CAPITAL
EXPENDITURE REQUEST BUDGET YEAR
2026-2027 Department of Fire & Rescue**

Submitting Division: Fire Rescue
Station: Station 2/CFHQ

Note: For capital item requests of \$1,000 or more.
Name: Lt. Martino Shift: Shift 4

1. Description of item requested:

Ring Rescue Kit is a ring cutter and non destructive pressure tool designed to safely remove rings made of any metal (including tungsten and titanium) in minutes without heat.

2. Quantity requested: Quantity Requested

Replacement

Addition

3. Cost:

Unit Cost

Total Cost

Estimated Cost	_____	\$3,445.00
Plus Installation	_____	_____
Plus Accessories	_____	_____
Less Trade-In	_____	_____
Other	_____	_____
Net	_____	\$3,445.00

4. Explanation of Need:

An updated and safer method of ring cutting is available which will provide a higher level of care for our patients. This ring cutter also cuts rings made of harder metals such as tungsten, which we currently do not have the capability of doing. The purchasing of one unit to stay in C8 will provide expanded services for the department with improved patient outcomes.

5. Similar Units on Hand: 0

6. Condition and Age: NA

Rate each item as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: Trade-in Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): Immediately upon Approval

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling purchases.

9. Signature of Receiving Battalion Chief/Volunteer Chief

Signature of Employee/Volunteer Submitting Budgeting Request

Michael Martino

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval: