

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2026**

GENERAL GOVERNMENT

BUILDING DEPARTMENT

1055

Function

Department

Department #

STAFFING		FY ENDED 6/30/2024 EXPENDED	FY 24/25 Thru 1/31/2025 BUDGETED	2024-25 APPROP. Original	2024-25 APPROP. ADJ. Thru 1/31/25	FISCAL YEAR 2025-26 DEPT. REQUEST MAYOR		FINAL ADOPTED
ELECTED & APPOINTED MANAGEMENT								
MGT-SUPERVISORY BARGAINING HOURLY		4	4	4	4	4	4	
HOURLY-BARGAINING		1	1	1	1	1	1	
PART-TIME		1	1	1	1	1	1	
SEASONAL & OTHER								
TOTAL STAFFING		6	6	6	6	6	6	0
PROGRAM								
The building inspector, pursuant to the Town Charter, Chapter VIII, Section 3, assists homeowners, architects and builders in construction. The office reviews all building and site plans for new and remodeling construction so as to comply with building, fire and zoning regulations.								
EXPENSE BY OBJECT CLASSIFICATION								
ACCT. NO.	ACCOUNT TITLE	FY ENDED 6/30/2024 EXPENDED	FY 24/25 Thru 1/31/2025 EXPENDED	2024-25 APPROP. Original	2024-25 APPROP. ADJ. Thru 1/31/25	FISCAL YEAR 2025-26 DEPT. REQUEST MAYOR		FINAL ADOPTED
SALARIES AND WAGES								
51000	Regular Salaries & Wages	475,445	266,858	472,732	471,905	514,947	514,947	
51900	Other Pay	16,807	10,075	16,900	16,900	16,900	16,900	
TOTAL SALARIES&WAGES		492,252	276,933	489,632	488,805	531,847	531,847	-
OPERATING & MAINTENANCE								
53000	Telephone	1,228	806	1,400	2,227	1,650	1,650	
54325	Main. of Equipment			300	300	300	300	
55110	Transportation Reimb.			50	50	50	50	
55700	Continuing Educ/Trng Exp	985	1,679	1,450	1,700	1,700	1,700	
56100	Office Exps. & Supplies	4,808	3,374	4,450	4,950	6,000	6,000	
56600	Purch Svcs-Microfilming	4,172	601	5,000	5,000	5,000	5,000	
56702	Purch Svcs - Secretarial			1,000	500	1,000	1,000	
56770	Pur Svs-Demo/Enfor/Relo	5,271	73,862	20,000	80,000	40,000	40,000	
58810	Dues & Fees	495	455	750	500	1,000	1,000	
58735	Operating Expenses					3,500	3,500	
TOTAL OPER. & MAINT		16,959	80,777	34,400	95,227	60,200	60,200	-
CAPITAL								
Ipads						6,052	6,052	
Smart Screens						2,520	2,520	
Plotter/Scanner						9,995	9,995	
TOTAL CAPITAL		-	-	-	-	18,567	18,567	-
GRAND TOTAL		509,211	357,710	524,032	584,032	610,614	610,614	-

Contract GOVERNMENT									
PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2025-26									
POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2024-25	(thru 1/31/2024) ADJUSTED 2024-25	REQUEST 2025-26	MAYOR 2025-26	APPROVED 2025-26
<u>Building Inspection</u>									
Building Inspector	1	35	12-5	max	131,545	131,545	140,667	140,667	
Contract 1-1-26							1,758	1,758	
Assistant Building Inspector	1	35	5-5	max	93,488	93,488	100,878	100,878	
Contract 1-1-26							1,261	1,261	
Differential (licensed)					0	0	3,600	3,600	
Electrical Inspector		35	3-5	max	84,794	84,794	91,789	91,789	
Contract 1-1-26							1,147	1,147	
Differential (licensed)					3,600	3,600	3,600	3,600	
Hsng Code/Construction Inspec	1	35	2-5	9/30/2024	80,755	80,755	87,566	87,566	
Contract 1-1-26							1,095	1,095	
Differential (licensed)					3,600	3,600	3,600	3,600	
Senior Clerk	1	35	5	max	53,945	53,945	53,945	53,945	
Contract 7-1-24							tbd	tbd	
Contract 7-1-25							tbd	tbd	
Clerk (P/T)	1	19	n/a	n/a	15,927	15,927	17,784	17,784	
General 7-1-25							445	445	
Add'l coverage time					5,078	5,078	5,812	5,812	a
Totals	5				472,732	472,732	514,947	514,947	-
<u>Overtime and other</u>									
Other Pay					16,900	16,900	16,900	16,900	
					16,900	16,900	16,900	16,900	-
Total Reg. and O/T	5				489,632	489,632	531,847	531,847	-

TOWN OF WALLINGFORD - CAPITAL EXPENDITURE REQUEST
BUDGET YEAR 2025-2026

Submitting Department: Building Note: For capital item requests of \$1,000 or more.

1. Description of item requested:

Tablets w/ Cellular Phone Service
Capability, Pen + Case
(Service Entered w/ "Phone" Line Item)

2. Quantity requested:

0 Replacement 4 Addition

3. Cost

	<u>Unit Cost</u>	<u>Total Cost</u>
Estimated Cost	<u>1513.⁰⁰</u>	<u>6052</u>
Plus Installation	<u> </u>	<u> </u>
Plus Accessories	<u> </u>	<u> </u>
Less Trade-In	<u> </u>	<u> </u>
Other	<u> </u>	<u> </u>
Net	<u> </u>	<u> </u>

4. Explanation of Need:

Four Tablets for Four Field Inspectors
To Interface with Permitting System

5. Similar Units on Hand: 0

6. Condition and Age:

Rate each item being replaced as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: Trade-in Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): (ASAP)

If the item is more than **\$16,000**, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling these purchases.

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

TOWN OF WALLINGFORD - CAPITAL EXPENDITURE REQUEST
BUDGET YEAR 2025-2026

Submitting Department: Building Note: For capital item requests of \$1,000 or more.

1. Description of item requested:

Smart Screens

2. Quantity requested:

0 Replacement 2 Addition

3. Cost

Unit Cost

Total Cost

Estimated Cost
Plus Installation
Plus Accessories
Less Trade-In
Other
Net

1,260.⁰⁰

2,520.⁰⁰

4. Explanation of Need:

2 Smart Screens To Perform
Plan Review of Construction Plans

5. Similar Units on Hand: 0

6. Condition and Age: _____

Rate each item being replaced as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: Trade-in Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): (ASAP)

If the item is more than **\$16,000**, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling these purchases.

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

TOWN OF WALLINGFORD - CAPITAL EXPENDITURE REQUEST
BUDGET YEAR 2025-2026

Submitting Department: Building Note: For capital item requests of \$1,000 or more.

1. Description of item requested:

Plotter / Scanner

2. Quantity requested:

0

Replacement

1

Addition

3. Cost

Unit Cost

Total Cost

Estimated Cost
Plus Installation
Plus Accessories
Less Trade-In
Other
Net

\$ 9,995.00

\$ 9,995.00

4. Explanation of Need:

To Facilitate Scanning Paper Plans
Into Permitting System and Retention in lieu of
Microfilm Storage

5. Similar Units on Hand:

0

6. Condition and Age:

N/A

Rate each item being replaced as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: Trade-in Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): (MSAP)

If the item is more than **\$16,000**, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling these purchases.

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2026**

HEALTH AND SOCIAL SERVICES

EMERGENCY MANAGEMENT

1080

Function

Department

Department #

STAFFING	FY ENDED 6/30/2024 EXPENDED	FY 24/25 Thru 1/31/2025 BUDGETED	2024-25 APPROP. Original	2024-25 APPROP. ADJ. Thru 1/31/25	FISCAL YEAR 2025-26		
					DEPT. REQUEST	MAYOR	FINAL ADOPTED
ELECTED & APPOINTED MANAGEMENT	1	1	1	1	1	1	
MGT-SUPERVISORY BARGAINING							
HOURLY							
HOURLY-BARGAINING							
PART-TIME							
SEASONAL & OTHER							
TOTAL STAFFING	1	1	1	1	1	1	0

PROGRAM

State of Connecticut law requires the appointment of an Emergency Management Director. As provided for in Chapter X, Section 5 of the Town Charter, the Mayor shall also appoint an Emergency Management Director and such Deputies as needed who work within the Office of Emergency Management.

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED 6/30/2024 EXPENDED	FY 24/25 Thru 1/31/2025 EXPENDED	2024-25 APPROP. Original	2024-25 APPROP. ADJ. Thru 1/31/25	FISCAL YEAR 2025-26		
						DEPT. REQUEST	MAYOR	FINAL ADOPTED
	SALARIES AND WAGES							
51000	Regular Salaries/Wages	13,661	7,002	14,003	14,003	19,500	19,500	
	TOTAL SALARIES/WAGES	13,661	7,002	14,003	14,003	19,500	19,500	-
	OPERATING & MAINTENANCE							
53000	Telephone	881	453	2,100	2,100	2,200	2,200	
53100	Gas & Diesel			450	450	450	450	
54315	Maint. of Bldg/Grnds	2,047	883	2,560	2,560	3,000	3,000	
54320	Maint. of Vehicles	159		950	950	1,000	1,000	
54325	Maint. of Equipment			950	950	1,000	1,000	
55700	Contin. Educ./ Trng Exp			875	875	875	875	
56100	Office Expenses	100		500	500	750	750	
56818	Emergency Relief			2,000	2,000	2,000	2,000	
58735	Operating Expenses	85	1,067	1,900	1,900	5,000	5,000	
	TOTAL OPER. & MAINT	3,272	2,403	12,285	12,285	16,275	16,275	-
	CAPITAL							
	Manual RV Awning			3,000	3,000			
	Sta. 5 - Maintenance			20,000	20,000			
	Cold Weather Jackets		2,842	4,000	4,000			
		-	2,842	27,000	27,000	-	-	-
	GRAND TOTAL	16,933	12,247	53,288	53,288	35,775	35,775	-

Note: The amount of wages (\$19,500) to be offset by Emerg. Mgmt/Planning Grant Special Revenue Fund xfer.

Contract GOVERNMENT									
PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2025-26									
POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2024-25	(thru 1/31/2024) ADJUSTED 2024-25	REQUEST 2025-26	MAYOR 2025-26	APPROVED 2025-26
<u>Emergency Mgmt.</u>									
Deputy Director	1	P/T	n/a	n/a	14,003	14,003	19,500	19,500	
	1				14,003	14,003	19,500	19,500	0

TOWN OF WALLINGFORD

2025 - 2026 BUDGET

CIVIL PREPAREDNESS

EMERGENCY MANAGEMENT DIVISION

Emergency Management Director J. Buck
Deputy EMD L. Guercia

**Town of Wallingford
Civil Preparedness
Emergency Management Division
2025 - 2026 Budget**

	<u>2024-2025</u>	<u>2025-2026</u>
PAYROLL EXPENSES	\$14,003	\$19,500
OPERATING EXPENSES	\$12,285	\$16,275
CAPITAL ITEMS	<u>\$27,000</u>	<u>\$0</u>
TOTAL BUDGET	<u><u>\$53,288</u></u>	<u><u>\$35,775</u></u>

PAYROLL EXPENSES

10010800-51000 Regular Salaries & Wages

This account covers wages for the Civil Preparedness Director.

Approved 24-25:	<u>\$14,003</u>	Requested 25-26:	<u>\$19,500</u>
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OPERATING EXPENSES

10010800-53000 Telephone

This account covers landline phones and cell service.

Approved 24-25:	<u>\$2,100</u>	Requested 25-26:	<u>\$2,200</u>
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10010800-53100 Gas & Diesel

This account is used for gas and diesel fuel for Emergency Management needs.

Approved 24-25:	<u>\$450</u>	Requested 25-26:	<u>\$450</u>
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10010800-54315 Maintenance of Building & Grounds

This account is used to maintain the physical plant. This includes custodial/cleaning supplies, and minor repairs.

Approved 24-25:	<u>\$2,560</u>	Requested 25-26:	<u>\$3,000</u>
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10010800-54320 Maintenance of Vehicles

This account covers the preventative maintenance and repair of vehicles.

Approved 24-25:	<u>\$950</u>	Requested 25-26:	<u>\$1,000</u>
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10010800-54325 Maintenance of Equipment

Maintenance of equipment used in both emergency operations and support functions including radios and electronic equipment.

Approved 24-25:	<u>\$950</u>	Requested 25-26:	<u>\$1,000</u>
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10010800-55700 Continuing Education / Training Expenses

2025-2026 Emergency Management Division Budget

Provides for training and continuing education of Emergency Management personnel.

0	<u>\$875</u>	0	<u>\$875</u>
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10010800-56100 Office Expenses & Supplies

This account covers the portion used by the Emergency Management Division to maintain records and correspondence.

Approved 24-25:	<u>\$500</u>	Requested 25-26:	<u>\$750</u>
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10010800-56818 Emergency Relief

Provides emergency shelter and/or sustenance for affected individuals or groups.

Approved 24-25:	<u>\$2,000</u>	Requested 25-26:	<u>\$2,000</u>
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10010800-58735 Operating Expenses

Sundry costs needed to accomplish the mission of the department.

Approved 24-25:	<u>\$1,900</u>	Requested 25-26:	<u>\$5,000</u>
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SUBTOTAL LINE ITEMS:

<u>\$12,285</u>	<u>\$16,275</u>
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TOTAL EMD OPERATING BUDGET

Approved 24-25:	<u><u>\$26,288</u></u>	Requested 25-26:	<u><u>\$35,775</u></u>
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Emergency Management Department
2025-2026 Capital Budget Requests

Approved 24-25: \$27,000

Requested 25-26: \$0

Capital Total: \$0

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2026**

HEALTH AND SOCIAL SERVICES

HEALTH

4005

Function

Department

Department #

STAFFING	FY ENDED 6/30/2024 EXPENDED	FY 24/25 Thru 1/31/2025 BUDGETED	2024-25 APPROP. Original	2024-25 APPROP. ADJ. Thru 1/31/25	FISCAL YEAR 2025-26		FINAL ADOPTED
					DEPT. REQUEST	MAYOR	
ELECTED & APPOINTED	1	1	1	1	1	1	
MANAGEMENT	1	1	1	1	1	1	
MGT-SUPERVISORY BARGAINING HOURLY	3	3	3	3	4	3	
HOURLY-BARGAINING	1	1	1	1	1	1	
PART-TIME	2	2	2	2	1	2	
SEASONAL & OTHER	1	1	1	1	0	0	
TOTAL STAFFING	9	9	9	9	8	8	0

PROGRAM

The Department of Health is responsible for the preservation and promotion of the public health. The Director and a Board of Public Health are appointed by the Mayor in accordance with Chapter XI, Section 2 of the Town Charter. The Health office inspects all restaurants in town, approves septic system installations, approves sites for wells, among other duties.

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED 6/30/2024 EXPENDED	FY 24/25 Thru 1/31/2025 EXPENDED	2024-25 APPROP. Original	2024-25 APPROP. ADJ. Thru 1/31/25	FISCAL YEAR 2025-26		FINAL ADOPTED
						DEPT. REQUEST	MAYOR	
SALARIES AND WAGES								
51000	Regular Salaries & Wages	350,344	261,231	456,921	456,921	599,456	558,263	
51400	Overtime	1,736	1,727	3,000	3,000	3,000	3,000	
TOTAL SALARIES& WAGES		352,080	262,958	459,921	459,921	602,456	561,263	-
OPERATING & MAINTENANCE								
53000	Telephone	933	465	950	950	950	950	
54325	Maintenance of Equipment		399	1,000	1,000	1,000	1,000	
55110	Transportation Reimburse.	167	106	1,800	1,800	1,800	1,800	
55700	Continuing Educ/Trng Exp	1,534		3,000	3,000	3,000	3,000	
56100	Office Exps & Supplies	5,610	2,369	7,000	7,000	7,000	7,000	
56705	Purch Serv-Comm Health	4,066	1,813	4,000	4,000	4,000	4,000	
56718	Purch Svs-Software Support					9,200	9,200	
56788	Purch Serv-Facility Insp	2,075	750	4,250	4,250	4,250	4,250	
56794	Purch Serv-Lead Test	723		2,000	2,000	3,000	3,000	
56816	Purch Serv-Code Compl.	3,630		6,000	6,000	6,000	6,000	
58735	Operating Expenses	2,284	761	3,000	3,000	3,000	3,000	
58810	Dues & Fees	1,176	320	1,200	1,200	1,200	1,200	
58831	Health Promo. Programs	8,192	2,120	11,000	11,000	11,000	11,000	
TOTAL OPER. & MAINT		30,390	9,103	45,200	45,200	55,400	55,400	-
CAPITAL								
TOTAL CAPITAL		-	-	-	-	-	-	-
GRAND TOTAL		382,470	272,061	505,121	505,121	657,856	616,663	-

Contract GOVERNMENT									
PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2025-26									
POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2024-25	(thru 1/31/2024) ADJUSTED 2024-25	REQUEST 2025-26	MAYOR 2025-26	APPROVED 2025-26
Health Department									
Health Director	1	35	14-3	11/3/2024	127,311	127,311	140,667	140,667	
Contract 1-1-26							1,758	1,758	
Physician Advisor	1	stipend	n/a	n/a	8,844	8,844	8,844	8,844	
General 7-1-25							222	222	
Senior Sanitarian	1	35	8-3	4/3/2025	87,981	87,981	105,765	105,765	
Contract 1-1-26							1,322	1,322	
Sanitarian	1	35	2-1	11/20/2023	63,116	63,116	69,124	69,124	
Contract 1-1-26							997	997	
Merit Increase			2-3	11/20/2025			6,651	6,651	
Sanitarian-New	0	35	2-3	open	0	0	79,716	0	
Contract 1-1-26							997		
Public Hlth Ed/Prepard Coord	1	35	4-3	open-new	38,848	38,848	87,566	87,566	
Contract 1-1-26							1,095	1,095	
Secretary	1	35	3	11/23/2023	53,945	53,945	53,945	53,945	
Contract 7-1-24							tbd	tbd	
Contract 7-1-25							tbd	tbd	
Step Increase			5	11/23/2025			2,561	2,561	
Public Health Nurse	1	19	P/T	n/a	37,297	37,297	37,297	37,297	
General 7-1-25							929	929	
Sanitarian	1	19	P/T	n/a	24,631	24,631	0	39,520	
Part-Time Temporary	0	19	P/T	n/a	14,948	14,948	0	0	
Overtime					3,000	3,000	3,000	3,000	
Total - Health	8				459,921	459,921	602,456	561,263	-

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2026**

GENERAL GOVERNMENT

Function

YOUTH & SOCIAL SERVICES

Department

4010

Department #

STAFFING		FY ENDED 6/30/2024 EXPENDED	FY 24/25 Thru 1/31/2025 BUDGETED	2024-25 APPROP. Original	2024-25 APPROP. ADJ. Thru 1/31/25	FISCAL YEAR 2025-26		FINAL
						DEPT. REQUEST	MAYOR	ADOPTED
ELECTED & APPOINTED								
MANAGEMENT								
MGT-SUPERVISORY BARGAINING		2	2	2	2	3	3	
HOURLY								
HOURLY-BARGAINING		3	3	3	3	2	2	
PART-TIME		3	3	3	3	3	3	
SEASONAL & OTHER		4	4	4	4	4	4	
TOTAL STAFFING		12	12	12	12	12	12	0
PROGRAM								
Youth and Social Services provides a range of services and programs to youth, families and individuals. This includes counseling, information and referral, training and advocacy. Also offered are a variety of positive youth development programs including summer youth employment and youth leadership. The office also collaborates with a variety of local and state programs. The Department continues to provide social service assistance to Wallingford residents including utility assistance programs.								
EXPENSE BY OBJECT CLASSIFICATION								
ACCT. NO.	ACCOUNT TITLE	FY ENDED 6/30/2024 EXPENDED	FY 24/25 Thru 1/31/2025 EXPENDED	2024-25 APPROP. Original	2024-25 APPROP. ADJ. Thru 1/31/25	FISCAL YEAR 2025-26		FINAL
						DEPT. REQUEST	MAYOR	ADOPTED
SALARIES & WAGES								
51000	Regular Salaries & Wages	394,235	234,128	522,166	522,166	540,408	540,408	
51400	Overtime	1,598	1,598	1,850	1,850	1,850	1,850	
TOTAL SALARIES & WAGES		395,833	235,726	524,016	524,016	542,258	542,258	-
OPERATING AND MAINTENANCE								
53000	Telephone	947	857	3,000	3,000	3,700	3,700	
53100	Gas & Diesel	658	223	850	850	850	850	
54320	Maintenance of Vehicle	4	150	1,000	1,000	1,000	1,000	
54325	Maint. of Equipment	138	57	600	600	600	600	
55110	Transportation Reimb.	52		750	750	750	750	
56100	Office Expenses	6,414	1,959	6,450	6,450	6,450	6,450	
56709	Pur.Svs-Co.Mental Health	20,725	9,230	17,000	17,000	17,000	17,000	
58201	Community Grants	30,000	27,000	36,000	36,000	50,000	50,000	
58272	Community Projects	23,292	7,004	32,000	32,000	32,000	32,000	
58810	Dues & Fees	592	791	1,500	1,500	1,500	1,500	
TOTAL OPER. & MAINT.		82,822	47,271	99,150	99,150	113,850	113,850	-

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
YOUTH & SOCIAL SERVICES
YEAR ENDING JUNE 30, 2026**

GENERAL GOVERNMENT

YOUTH & SOCIAL SERVICES

4010

Function

Department

Department #

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED 6/30/2024 EXPENDED	FY 24/25 Thru 1/31/2025 EXPENDED	2024-25 APPROP. Original	2024-25 APPROP. ADJ. Thru 1/31/25	FISCAL YEAR 2025-26		FINAL ADOPTED
						DEPT. REQUEST	MAYOR	
	CAPITAL							
	Carpeting					13,575	13,575	
	Painting					8,700	8,700	
	Database Software					29,450	29,450	
	Office Furniture	4,367		1,180	1,180			
	PC & Accessories			1,236	1,236			
	TOTAL CAPITAL	4,367	-	2,416	2,416	51,725	51,725	-
	GRAND TOTAL	483,022	282,997	625,582	625,582	707,833	707,833	-

Contract GOVERNMENT									
PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2025-26									
POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2024-25	(thru 1/31/2024) ADJUSTED 2024-25	REQUEST 2025-26	MAYOR 2025-26	APPROVED 2025-26
Youth & Social Services									
YSB Director	1	35	9-5	max	113,630	113,630	121,937	121,937	
Contract 1-1-26							1,524	1,524	
Program Coordinator	1	35	4-5	max	89,039	89,039	96,227	96,227	
Contract 1-1-26							1,203	1,203	
Clerk Typist II	1	35	max	max	50,414	50,414	50,414	50,414	
Contract 7-1-24							tbd	tbd	
Contract 7-1-25							tbd	tbd	
Caseworker	1	35	max	max	66,631	66,631	66,631	66,631	
Contract 7-1-24							tbd	tbd	
Contract 7-1-25							tbd	tbd	
Clinician	1	35	max	open	66,631	66,631	70,944	70,944	
Contract 7-1-24							tbd	tbd	
Contract 7-1-25							tbd	tbd	
Counselor	0	0	PT	n/a	37,103	37,103	0	0	
					4,757	4,757			
Program Assistant - NEW	1	19.5	PT	n/a	0	0	21,294	21,294	
Intervention Coordinator	1	19.5	PT	n/a	22,603	22,603	22,603	22,603	
General 7-1-2025							568	568	
					2,898	2,898	2,971	2,971	
Counselor-Youth & Family	1	19.5	PT	n/a	33,797	33,797	33,797	33,797	
General 7-1-2025							842	842	
WeCare Program	3	15	PT	n/a	26,912	26,912	26,912	26,912	
General 7-1-2025		(was 10)					14,464	14,464	
Part-time/Seasonal/Temp	1	19	PT	n/a	7,751	7,751	8,077	8,077	
Overtime					1,850	1,850	1,850	1,850	
Totals	12				524,016	524,016	542,258	542,258	0



Town of Wallingford, Connecticut
Youth & Social Services

AMANDA B. MIRANDA
DIRECTOR

GARY REDMAN
PROGRAM COORDINATOR

KIMBERLY STEIN
SOCIAL SERVICES CASEWORKER

MARION L. GRACEY
COUNSELOR

KELLER L. SCHAFER
SECRETARY

6 FAIRFIELD BOULEVARD
WALLINGFORD, CONNECTICUT 06492
TELEPHONE: (203) 294-2175
FAX: (203) 294-2703

Date: February 20, 2025

To: Mayor Vincent Cervoni

From: Mandy Miranda, Director Youth and Social Services

Re: July 1, 2025 – June 30, 2026 Budget Summary

(Handwritten signature)

RECEIVED
COMPTROLLER
TOWN OF WALLINGFORD
25 FEB 21 PM 3:17

Services provided by Youth and Social Services has shifted in past years to include more reactive and intervention type of responses while working with youth, families and adults within our social services assistance programing. The Social Services Case Worker has seen a 32% increase in calls regarding a variety of services from utility assistance, questions on housing, deliverable fuels, matching payment, and youth scholarship program.

The following is a simple review of some of the Budget lines. I have highlighted requests for the upcoming 2025-2026 Budget year.

Personnel/Staffing

- All the updates regarding positions have been listed on the Personnel Detail Report.
- **WeCare Program** holds two separate programs, Playful Cruisers and BeBe Activos. This is an early childhood program that works with children and parents. We have found that this program has become a support group for parents. Once a month, we have a licensed social facilitates a support group with the current participants, which continue to grow in size. As a result of the growth in the overall program, we have begun a small fee at time of registration in order to assist in funding various activities. We have only received positive feedback. Playful Cruisers is now at 6 classes with a 100 families participating. Bebe Activos has approximately 60 families and meets three times a week. The

staffing hours have increased from 10 hours a week to averaging 15 hours during a 35-week period. The Personnel Detail has been updated to reflect these changes.

- **Clinician (New Position):** This position was approved in 2024-2025 Budget and the job description received recent approval by Town Council. Personnel has begun the process of interviewing. This position will be filled shortly.
- **Program Assistant (19.5 Part time Position):** This is a current position in the YSS budget that will be filled in order to assist the Social Services Caseworker on the increase of calls for assistance. In addition this position will assist other programs within the department, i.e. Summer Youth Employment program.
- **Drug and Alcohol Counselor:** YSS continues to maintain a Part-Time Drug and Alcohol Counselor position through the Opioid Settlement Funds the Town has received. During 2024, this Counselor has been referred 15 youth and adults. The Counselor facilitated many groups and workshops throughout 2024, which included Parent Education Workshops at the Coalition for a Better Wallingford, Understanding Addiction Workshop at SCOW, and a Parent of Teens Support Group at the Wallingford Library. Curriculum is created by the Counselor in English and Spanish. The Counselor is currently involved in a training collaborative that is grant funded and facilitated by Tri-Circle and Women & Family Center in Meriden. This position will continue throughout the 2025-2026 fiscal budget.

Telephone

#53000

- I am looking to add cell phones to this line and asking for an additional \$700. The total budget request for this line is \$3700. I am asking for 4 cell phones moving forward for staff to utilize.

Purchased Services – Community Health

#56709

- We have continued to utilize the Hope and Support group as well as the Hope After Loss. Soul Friends has been active in the community. YSS and SCOW have collaborated with Dag Middle School and Soul Friends to pilot a group for students identified in transitioning to Wallingford from another community or country. This program has been very well received by school staff involved, school administration, families and students.

Community Grants

58201

- Last year, the Coalition for a Better Wallingford received \$36,000. This year the Coalition is requesting \$50,000.

- Please see attached Budget submitted by the Executive Director, Dianne Marks, Coalition for a Better Wallingford.

Youth Projects

58272

➤ Overall Review of Youth Projects and Programming

YSS funds the youth projects and programming with this budget line. We continue to increase our involvement in activities and programming, by bringing preventative programming and mental health services. YSS has continued to see an increase need in our services with individuals, resulting in providing further educational preventative type of programming to our families and youth. While providing similar programming and services as in years past, YSS continues to look to add further programming and services by researching the needs and working in collaboration with local agencies and town departments. This Youth Project line is funded at **\$32,000**.

➤ Wallingford Juvenile Diversion Program (WJDP)

- Program involving Youth who have committed minor misdemeanor offenses, which are diverted from juvenile court by going before staff from Youth and Social Services and the Wallingford Police Department.
 - The Police Department referred **12 cases** to the program.
 - The Superior Court for Juvenile Matters refers cases to the WJDP. YSS received **10 juvenile cases** from the court.
 - YSS has received **22 cases** from the police department and the juvenile probation department that were involved with the WJDP.

➤ Youth Leadership Program

- While always recruiting for the Youth Leadership Program, the Program Coordinator and the Intervention Coordinator have begun this year in meeting with the current students involved in the program. Approximately **6 students** from Lyman Hall, Sheehan High School and Arts Academy are currently participating. Trainings for the youth has included participation in a Youth Advocacy Workshop facilitated by the CT Gov't Prevention Partnership, of the Youth Leadership Curriculum, Youth QPR training facilitated by the Health Department, mentoring elementary school students in the Wallingford Public Schools Center of Innovation and Design. Currently students are working on a project idea that involves stress management and taking care of self to promote with their peers. The plan moving forward is to have the Youth Leaders learn about town resources and supports and involve the Youth in a prevention project of their choosing.

- Wallingford Youth Fire Prevention and Intervention Program (WYFPIP)
 - Youth and Social Services collaborates with the Wallingford Fire Department on the Wallingford Youth Fire Prevention and Intervention Program (WYFPIP). The current goal is take the WYFPIP model and create additional programming in prevention that is age appropriate for the preschool/daycare age and the Wallingford's Senior Citizen.
 - The Fire Marshall and the Director collaborated together to bring education to the Senior group at the YMCA. The collaboration is currently working on education for staff at local daycares and preschool, for the programs to educate and bring resources to their families. Supplies and materials may be needed to purchase for the upcoming program development.
- Summer Youth Employment Program
 - Qualified students 14 years and older are able to work during the summer at area businesses through funds received from CT Workforce Alliance. Employment opportunities can range from summer camps, farms, and office work. The Program Coordinator begins working on this program prior to the school year ending, in May and June. Interviews are completed. Meetings with CT Workforce Alliance take place on a regular basis via phone calls, virtually, and in person. An Orientation session occurs prior to the work placement. The Program Coordinator matches the students to their employment.
 - The Program Coordinator oversees the program and is responsible for all the necessary paperwork. In 2024, the program had an increase participants with approximately **46 youth** placed in area businesses. CT



- YSS continues to reach out to students during high school and middle school lunch waves. A great collaboration with the school system where valuable connections are made and reinforced through education and conversation.
- YSS is continuing to bring the additional long-standing popular programs, such as Babysitting, Youth Awards, Bike Rodeos, Summer Youth Employment, Car Seat Safety, and the Mock Crash.

Capital Item Requests

➤ Carpeting the Department

- YSS has not seen a new carpet since 2001. We have different carpets in different areas of the department, resulting in fraying at different points where one part of the carpet meets with another piece. This seems to happen in the entryway of offices where the doors are constantly rubbing.
- The carpeting in the lobby does tend to bubble up at different points when cleaned which could be a potential for tripping.
- **John Boyle Decorating Center** currently has the Bid with the Town and provided YSS with a quote (see attached) for **\$13,574.40**.

➤ Painting the Department

- Painting is needed throughout the Department. Walls need to be patched. The new office for the incoming full time clinician position is in heavy need for patching on the walls and paint. YSS has not been painted since 2001.
- **Ferraros** currently has the bid with the Town and provided YSS with a quote (see attached) for **\$8,700.00**.

➤ Database

- YSS is in need of a database that will house case files electronically, and allow for staff involved to be able to locate and access the files with ease. Currently there is no database. YSS relies primarily on what the current Microsoft options are, as well as paper documents.
- After researching and reviewing we have come across a database that would fill our needs, in addition to allow for the growth that I for see in the Department moving forward. Apricot 360 is the program from Bonterra, it is quoted at **\$15,800** annually for 3 years, and a one-time fee of **\$13,550** for onboarding and training. Please see the packet of information that I provided. I have been in contact with purchasing as well as with the IT Director, Andy Winters to discuss this project.

Moving Forward in 2025-2026 fiscal year for Youth and Social Services

- **Social Services** will continue to stay updated on the needs of the Wallingford community, and to respond to those needs appropriately.,
- YSS and the **Water/Sewer Division** will begin conversations on implementing a program similar to the Electric Division's Matching Payment Program.
- **Social Services** will be assessing existing guidelines for various programs to see if they are still appropriate or need to be changed.
- YSS is currently working with the **Wallingford Fire Prevention Bureau** on creating Prevention Programming for the Wallingford Senior population.
- YSS will Increase the Departments use of grant opportunities in order to enhance our current programming.
 - Utilizing a new database will only enhance our use of grants. We will be utilizing Grant Watch this year that can provide us with information on local and state grant opportunities.
- YSS is looking to maintain as well as increase the participation in the programming that is offered to Youth and Families during this upcoming fiscal year. YSS will need to increase trainings with area programs. Upcoming Training opportunities that have been discussed will include the following:
 - general information on all YSS programming during Roll Calls with the **Fire Department**
 - general information on all YSS programming and Juvenile Diversion Program at **Police Department** Roll Calls
 - continued trainings with those that participate in the **Wallingford Juvenile Diversion Program**
- Increase programming through the collaborations with other agencies and town departments.
 - **Mayor's Council for Substance Abuse Prevention** is being reinstated which will bring about some creative planning and programming ideas this coming year.
 - YSS is currently in conversations with the **Wallingford Fire Prevention Bureau** on creating Prevention Programming for the Wallingford Preschool and Daycare programs. The education is geared to the staff of the programs to share with their students and families.
 - Conversations with **SCOW** on bringing about more education and resources to the Hispanic community, i.e
 - a family support group for those with family members involved with substances support group for parents in Bebe Activo
 - Continued Adelante and Paso Collaborations

- Working with the **Wallingford Schools and area programs**, recruiting for Youth Leadership for participants and collaborations on programming and training for the youth.
- Increasing opportunities for Prevention Program with the **Drug and Alcohol Counselor**.
- Assessing the current 5 week Parent Education Workshop at the **Coalition for a Better Wallingford**. The curriculum for the program was developed by the YSS Drug and Alcohol Counselor. Assessing the length and format of the program to increase the participation.
- Above all, acclimating the new **Full Time Clinician** to the Department and to the Wallingford Community.

Feel free to contact me with questions.

Thank you for continued support and consideration.

TOWN OF WALLINGFORD - CAPITAL EXPENDITURE REQUEST
BUDGET YEAR 2025-2026

Submitting Department Youth & Social Services Note: For capital item requests of \$1,000 or more.

1. Description of item requested:

Painting offices, Lobby, and Hallway. walls need patching. One office in particular needs much patchwork done regarding Trim painted in door way. (Ferraro's Quote).
Dpw sent Quote.

2. Quantity requested:



Replacement

☐ Addition

3. Cost

Unit Cost

Total Cost

Estimated Cost

Plus Installation

Plus Accessories

Less Trade-In

Other

Net

8,700.00

8,700.00

4. Explanation of Need:

Painting has not been done in many years. USS offices have been moved around for better functionality. Using space differently results in need to fix walls and paint.

5. Similar Units on Hand:

6. Condition and Age:

17yrs / 18yrs

Rate each item being replaced as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: ☐ Trade-in ☐ Salvage ☐ Sale ☐ Other Department

8. Schedule for Purchasing (if the budget item is approved):

If the item is more than **\$16,000**, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling these purchases.

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

RECEIVED
COMPTROLLER
TOWN OF WALLINGFORD
25 FEB 21 PM 3:16

**TOWN OF WALLINGFORD - CAPITAL EXPENDITURE REQUEST
BUDGET YEAR 2025-2026**

Submitting Department: Youth & Social Services Note: For capital item requests of \$1,000 or more.

1. Description of item requested:

Replace Carpeting + Cove Base throughout Department Lobby, Hallway + offices. John Boyle Quote. I sent a copy to DPNs as well.

2. Quantity requested:

☒ Replacement ☐ Addition

3. Cost

Unit Cost

Total Cost

Estimated Cost

Plus Installation

Plus Accessories

Less Trade-In

Other

Net

\$ 13,574.40

\$ 13,574.40

4. Explanation of Need:

This carpet is frayed in doorways, tends to bubble up when cleaned. Some office spaces have rust stain in carpet that doesn't come out when clean. This carpet is @ least 17/18 yrs old.

5. Similar Units on Hand: N/A

6. Condition and Age: 17/18 yrs old

Rate each item being replaced as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: ☐ Trade-in ☒ Salvage ☐ Sale ☐ Other Department

8. Schedule for Purchasing (if the budget item is approved): _____

If the item is more than **\$16,000**, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling these purchases.

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

25 FEB 21 PM 3:16
RECEIVED
COMPTROLLER
TOWN OF WALLINGFORD

TOWN OF WALLINGFORD - CAPITAL EXPENDITURE REQUEST
BUDGET YEAR 2025-2026

Submitting Department: Youth + Social Services Note: For capital item requests of \$1,000 or more.

1. Description of item requested:

Apricot Pro from Bonterra - a database program that manages cases, records, referral information, data for grant applications, data for reporting on grants, notetaking, ability for billing ins. in future. HIPAA Certified

2. Quantity requested:

_____ Replacement ☒ Addition

3. Cost Unit Cost Total Cost

Estimated Cost	_____	<u>15800</u>
Plus Installation	_____	<u>13550</u>
Plus Accessories	_____	_____
Less Trade-In	_____	_____
Other	_____	_____
Net	_____	<u>29,450</u>

4. Explanation of Need:

No database currently. Paper filing. No network. Time consuming looking for info for reports. ~~##~~

5. Similar Units on Hand: 0

6. Condition and Age: 6

Rate each item being replaced as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: Trade-in Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): Contract sign in June

Invoiced in July

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling these purchases.

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

25 FEB 21 PM 3:16

RECEIVED
COMPTROLLER
TOWN OF WALLINGFORD



The Coalition for a Better Wallingford
136 Center Street
Wallingford, CT 06492
T: 860-301-6360
T: 475-301-7634 PH 3: 16

Budget Narrative 2025

Mission Statement: We are a 501(c)(3) nonprofit organization that provides innovative support for families affected by substance abuse. Our mission focuses on prevention and education for youth and their families and advocacy for local, state, and federal resources to combat the effects of alcohol and drug abuse in the Wallingford community.

1. Coalition Expenses

- Rent – (\$21,000.00)
- Utilities – Gas & Electric (\$2,400.00)

2. Salary – Youth Outreach Project Coordinator

- 1/2 of the YOPC salary (\$15,000)
(Job Responsibilities)
 - Connect with young people in the community, particularly those at risk or needing support. We work with the SADD group in both high schools.
 - Develop and implement programs designed to engage the youth of Wallingford to prevent the beginning of or continued use of substances, including alcohol, nicotine, vaping, and other drugs.
 - Program Development: Create and run engaging initiatives that address the needs and interests of youth, focusing on prevention education, life skills, and social development. Examples: Art and Gaming programs.
 - Outreach and Engagement: Build relationships with young people through various outreach strategies, such as attending community events, visiting schools, and networking with organizations that serve youth. We visit each high and middle school monthly and interact with kids, introducing substance prevention discussions through games, activities, and prize giveaways.
 - Mentoring and Support: We offer guidance and support to youth, serving as a positive role model and helping them navigate challenges. We assist young people with finding positive, substance-free activities to engage in, resume writing, and job searches.
 - Collaboration: We partner with schools, YSS, YMCA, Boys & Girls Club, and other organizations to coordinate services and ensure that youth have access to essential resources.

3. Program/Event Expenses:

- Supplies, curriculum, materials, guest speakers, and field trips (\$11,600.00)
- **Girl Empowerment Initiative** (This program is designed to provide a safe and supportive space for teen girls to explore their identity, build self-esteem, develop leadership skills, and create positive change in their communities, all while remaining substance-free and living a healthy lifestyle. CBWLFD developed this program as a branch of The Women's Empowerment Group.



The Coalition for a Better Wallingford
136 Center Street
Wallingford, CT 06492
T: 860-301-6360
T: 475-301-7634

- **Parent Education Prevention Workshop** (A curriculum-based prevention workshop that arms parents with all the tools needed to have informative discussions with their children about substance prevention). This program is a collaboration with YSS and will be assessed by both organizations to better meet the needs of future participants.
- **Prevention Art Groups** (Every Saturday, the Coalition offers two art classes, teen (ages 13-18) and elementary (ages 5-12), from 11:30 am - 1:30 pm and 2:00 – 3:30 pm. Our Teenage Coalition Members mentor the elementary children. This program promotes healthy living and good choices through art therapy and open discussion about substance abuse prevention, amongst other issues. CBWLFD provides snacks and beverages to the participants).
- **Prevention Gaming Group** (Every other Friday, 5:00 - 7:00 pm. This program promotes substance prevention, healthy living, and good choices surrounding drug use and problem gambling through open discussion, all while enjoying video games, board games, and ping pong. CBWLFD provides snacks and beverages to the participants)
- **Coalition Community Family Day** (CBWLFD event created to celebrate family values and promote healthy choices through substance-free living. We provide each attendee with live music, games, giveaways, food, ice cream, and prizes. This event is in its 3rd year, with over 250 kids attending last year) – August 9, 2025

Total Request - \$50,000.00

Coalition for a Better Wallingford				
Budget - 2025				
		Actual	Proposed	
Revenue:		2024-2025	2025-2026	
Town of Wallingford:				
	Programs & Operations	\$ 36,000.00	\$ 50,000.00	
	Total Town of Wallingford	\$ 36,000.00	\$ 50,000.00	
Grants:				
	LPC	\$ 7,142.00	\$ 7,142.00	
	Oploid Funds	\$ 45,000.00	\$ 15,000.00	
	ARPA	\$ 50,000.00	\$ -	
	DFC	\$ -	\$ 125,000.00	
	Total Grants	\$ 102,142.00	\$ 147,142.00	
Other:				
	Festival of Trees	\$ 6,500.00	\$ 7,500.00	
	Other Fundraiser/TBD	\$ 1,200.00	\$ 3,000.00	
	Donations	\$ 8,000.00	\$ 12,000.00	
	LIG and Store Sales	\$ 2,500.00	\$ 3,000.00	
			\$ -	
	Total Other	\$ 18,200.00	\$ 25,500.00	
	Total Projected Income	\$ 156,342.00	\$ 222,642.00	

Coalition for a Better Wallingford	Proposed Budget Expenses 2025				
Expenses:					
Salary		\$ 68,000.00			Executive Director
Youth Outreach Coordinator (part-time)		\$ 30,000.00			Youth Outreach Coordinator
Program Director (part-time)		\$ 30,000.00			Program Director
Rent		\$ 21,000.00			Landlord informed of a rental increase 2025
Utilities		\$ 2,400.00			Electric & Gas
Internet & Phone		\$ 2,500.00			Xfinity /Verizon
Insurance		\$ 1,700.00			
Dues/memberships		\$ 1,300.00			S.A.M. Membership, Zoom, Microsoft, Adobe
Legal/Accounting		\$ 1,500.00			Accounting fees/Quickbooks
Office Expense/Supplies		\$ 2,000.00			Printer ink, paper, brochure printing
Web Site Maintenance		\$ 2,500.00			
Quarterly Brochure Updates (4)		\$ 1,000.00			
Miscellaneous		\$ 500.00			Cleaning supplies, maintenance supplies
Postage		\$ 500.00			
Sales Tax & License Fees		\$ 8,000.00			
Billboards		\$ 500.00			
Garden Market		\$ 3,000.00			
Training		\$ 1,200.00			
Taxes		\$ 1,000.00			
Subtotal - Expenses		\$ 179,400.00			
Program Expenses:					
Coalition Family Community Day					
(August 9, 2025)					
Giveways for kids		\$ 1,500.00			
Advertising		\$ 1,000.00			
Decorations		\$ 500.00			
Bounce House rental		\$ 1,500.00			
Ice cream truck		\$ 500.00			
Misc.		\$ 1,000.00			
Food		\$ 1,000.00			
Girl Empowerment Initiative					
(Summer 2025)					
Staff		\$ 5,940.00			Salary (12 week program/ 15 hours/week @ \$33.00/hour)
Programming (12 week program)		\$ 2,000.00			Supplies, curriculum, materials, etc.
Lunch, snacks, water, juice		\$ 1,500.00			
Field Trips, guest speakers, etc.		\$ 3,000.00			
Prevention Initiative (cont)					
Staff		\$ 10,900.00			
Narcan Initiative		\$ 5,000.00			Narcan supplies
Alcohol Ed. Initiative		\$ 3,500.00			Class is \$2500.00, Card reader and supplies \$1000.00
Education Prevention/Awareness		\$ 2,500.00			
Signage/Education and Awareness		\$ 2,500.00			
Total Program Expenses		\$ 43,840.00			
Total Overall Expenses		\$ 223,240.00	\$		

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2026**

HEALTH AND SOCIAL SERVICES

SOCIAL SERVICES CONTRIBUTIONS

4015

Function		Department				Department #	
STAFFING	FY ENDED	FY 24/25	2024-25	2024-25	FISCAL YEAR 2025-26		
	6/30/2024	Thru 1/31/2025	APPROP.	APPROP. ADJ.	DEPT.		FINAL
	EXPENDED	BUDGETED	Original	Thru 1/31/25	REQUEST	MAYOR	ADOPTED
ELECTED & APPOINTED							
MANAGEMENT							
MGT-SUPERVISORY BARGAINING							
HOURLY							
HOURLY-BARGAINING							
PART-TIME							
SEASONAL & OTHER							
TOTAL STAFFING							

PROGRAM

Financial contributions made by the Town to social service organizations which promote the better health and welfare of Wallingford residents.

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED 6/30/2024 EXPENDED	FY 24/25 Thru 1/31/2025 EXPENDED	2024-25 APPROP. Original	2024-25 APPROP. ADJ. Thru 1/31/25	FISCAL YEAR 2025-26		
						DEPT. REQUEST	MAYOR	FINAL ADOPTED
58220	Fuel Crisis	8,000		20,000	20,000	-	-	
58222	Walling. Center Inc. (WCI)	104,490	115,000	115,000	115,000	130,000	130,000	
58223	WCI-Capital/Streetscape Imp.	39,917	38,850	40,000	40,000	50,000	50,000	
58224	Center Street Cemetery	97,500	99,450	99,450	99,450	101,500	101,500	
58228	Literacy Volunteers	3,500	5,000	5,000	5,000	5,000	5,000	
58230	Emer.Shelter-Columbus Hse	30,000	17,500	30,000	30,000	90,000	90,000	
58234	Public Celebrations Comm.	50,513	21,169	32,540	32,540	32,215	34,215	
58236	Quinn. River Watershed Asc.	5,000	5,000	5,000	5,000	5,000	5,000	
58248	Wlfd Transit Author. Subsid.	60,000	60,000	60,000	60,000	60,000	60,000	
58253	WCI-Façade Improve.Progr.	14,998	2,002	15,000	15,000	25,000	25,000	
58254	John J. Nerden RTC Camp	16,460	18,025	18,025	18,025	16,870	16,870	
58255	Masters Manna	25,000	14,581	25,000	25,000	35,000	35,000	
58258	Walling.Committee on Aging	636,507	455,161	780,274	780,274	866,305	866,305	
58260	Wlfd Com on Aging-Bus Trns	175,568	119,742	205,271	205,271	219,205	219,205	
58264	ARC/Kuhn of Meriden/Walling	5,200		10,450	10,450	10,300	10,300	
58834	Historic Program Matching	15,000	10,000	15,000	15,000	15,000	15,000	
59226	SCOW	50,000	15,000	50,000	50,000	50,000	50,000	
58284	GLOW			10,000	10,000	15,000	15,000	
New	WCI-Rear Façade Improvement					25,000	25,000	
New	America 250					78,000	78,000	
New	Boys & Girls Club					37,500	37,500	
GRAND TOTAL		1,337,653	996,480	1,536,010	1,536,010	1,866,895	1,868,895	-

WALLINGFORD CENTER INC.									
PROPOSED BUDGET FYE JUNE 30, 2025									
Rev	02272025								
		Budget 2024/2025	Proposed Budget 2025- 2026	6 mos Actual	Forecasted to 6/30/25	% Change From Forecast	Notes		
Ordinary Income/Expense									
Income									
	CELEBRATE WALLINGFORD INCOME								
	Beer Garden	5,000.00	4,000.00	3,850.00					
	Business	10,500.00	10,500.00	10,125.00					
	Civic	2,250.00	3,500.00	4,750.00					
	Corporate Sponsorships	15,000.00	17,500.00	19,750.00					
	Crafters	2,950.00	2,750.00	3,350.00					
	Event Fees/car show	2,500.00	1,000.00	1,000.00					
	Food Vendors	7,500.00	8,500.00	8,662.00					
	Merchandise Income	5,100.00	7,000.00	9,676.00					
	Total CELEBRATE WALLINGFORD INCO	50,800.00	54,750.00	61,163.00		-10.49%			
	FUNDRAISING INCOME								
	Buy A Brick	1,000.00	600.00	455.00					
	Holiday Stroll Income	5,250.00	0.00						
	Restaurant Hop/Ticket Sales	7,900.00	7,500.00						Deleted income from Holiday Stroll
	FUNDRAISING INCOME - Other	4,000.00	5,500.00						wingfest/Hearts, Cemetery wall display
	Total FUNDRAISING INCOME	18,150.00	13,600.00	455.00		-4.53%			
	GRANT MONIES								
	Town of Wallingford Funding	115,000.00	130,000.00	67,500.00		13.04%			125000 vs 130000
	Economic Devel sponsorship	4,000.00	0.00	0.00					
	Facade Improvement Prog	15,000.00	25,000.00	2,787.00					
	Facade Rear Parking Lots Capital	40,000.00	25,000.00						Due to cost of goods this is a strong ask
	Streetscape-Capital	174,000.00	50,000.00	38,850.00					Facade Improvements for back lots re: landlords
	Total GRANT MONIES	174,000.00	230,000.00	99,137.00		35.29%			
	Merchandise Income	4,500.00	4,000.00	2,480.00		4.44%			
	Corporate Donations-Marketing/Rm Rent	2,000.00	3,000.00	4,239.00		-42.74%			room rental, credit card points,
	Total Income	249,450.00	305,350.00	167,474.00		19.99%			

[illegible]

[illegible]

PROPOSED BUDGET FYE JUNE 30. 2025

		Budget	Increase ask 2025-2026	
Ordinary Income/Expense				
Income				
CELEBRATE WALLINGFORD INCOME				
	Beer Garden	5,000.00		
	Business	10,500.00		
	Civic	2,250.00		
	Corporate Sponsorships	15,000.00		
	Crafters	2,950.00		
	Event Fees	2,500.00		
	Food Vendors	7,500.00		
	Merchandise Income	5,100.00		
	Total CELEBRATE WALLINGFORD INCOME	50,800.00		
	Block Parties		not in budget lat year	
	EDC	4,000.00		
	Facade Improvement Program	15,000.00	\$30,000	
FUNDRAISING INCOME				
	Buy A Brick	1,000.00		
	Holiday Stroll Income	5,250.00		
	Restaurant Hop/Ticket Sales	7,900.00		
	FUNDRAISING INCOME - Other	4,000.00		
	Total FUNDRAISING INCOME	18,150.00		
GRANT MONIES				
	Town of Wallingford Funding	115,000.00	\$140,000	
	Total GRANT MONIES	115,000.00		
	Merchandise Income	4,500.00		
	Corporate Donations-Marketing	2,000.00		
	Streetscape-Capital	40,000.00	\$50,000	25,000
	Streetscape-Special Electrical Project	0.00		10,000
	Total Income	249,450.00	\$215,500	15,000
				50,000
Expense				
	Bank Charges	250.00		
	Buy A Brick Expenses	1,000.00		
CELEBRATE WLFD EXPENSES				
	Beer Garden	1,500.00		
	Bands & Sound	7,000.00		
	Electrical	7,500.00		
	Kids' Area	5,000.00		
	Marketing & Misc	6,500.00		
	Sanitary, Fire & Security	5,000.00		
	Tents & Tables	15,000.00		
	CELEBRATE WLFD EXPENSES - Other	700.00		
	Total CELEBRATE WLFD EXPENSES	48,200.00		
	Website Upgrade	10,000.00		
	Downtown Marketing	6,000.00	Virtual Map	
	Dues and Subscriptions	1,100.00		
	Facade Improvement	15,000.00	\$30,000	
	Holiday Stroll	4,500.00		
	Insurance	3,500.00		
	Internet	3,000.00		
	Legal and Accounting	4,000.00		
	Meetings/Seminars	500.00		
	Misc Event Expenses/Block Parties	5,000.00	\$3,000	
Office Expenses				
	Office Equipment/Supplies	2,500.00		

		Budget	Increase ask 2025-2026
	Postage and Delivery		
	Celebrate	0.00	
	Postage and Delivery - Other	500.00	
	Total Postage and Delivery	500.00	
	Office Expenses - Other	1,000.00	
	Total Office Expenses	4,000.00	
	Payroll		
	Hourly	20,800.00	\$23,920
	Salaries	49,350.00	\$51,000
	Payroll - Other	500.00	
	Total Payroll	70,650.00	
	Payroll Fees	1,000.00	
	Rent	10,800.00	\$27,000
	Restaurant Hop	1,500.00	
	Seasons of Celebrations Exp.	300.00	
	Streetscape Expenses		
	Capital	40,000.00	\$50,000
	Streetscape Expenses - Electrical Upgrade	0.00	
	Total Streetscape Expenses	40,000.00	
	Planting, Watering, etc	15,000.00	
	Tax, Business		
	Sales Tax	250.00	
	Total Tax, Business	250.00	
	Volunteer & Muni Workers' Appreciation	800.00	
	Utilities Electric & Gas		\$5,400
	WCI Merchandise		
	WCI Merchandise	3,100.00	
	Total WCI Merchandise	3,100.00	
	Total Expense	249,450.00	\$190,320
	NET:	0.00	
		0.00	

CENTER STREET CEMETERY ASSOCIATION, INC.
60 Prince Street
Wallingford, CT 06492

February 28, 2025

To: The Honorable Mayor Vincent Cervoni,

Subject: 2025/2026 Contract with the Town of Wallingford

Honorable Mayor Cervoni,

On behalf of the Center Street Cemetery Association (CSCA), I am respectfully requesting approval of \$101,500 to maintain and operate the Center Street Cemetery property and the interior of the 2 buildings for the 2025/2026 fiscal year.

As you know, the costs of doing business continues to increase every year. CSCA is requesting a small contract increase of \$2,050 (2%) over last year. CSCA does their best to try to keep the contract each year as flat as possible. CSCA has experienced notable increases in insurance, utilities, building maintenance and supplies not to mention other everyday expenses.

Please let me know if you have any questions.

As always, The Cemetery Association, the Executive Board, the Board of Directors, and the entire membership are extremely proud of the Association and the services provided.

Respectfully,

A handwritten signature in black ink, appearing to read "Robert Gross", with a stylized flourish at the end.

Robert Gross
President



LITERACY VOLUNTEERS

Greater New Haven | Meriden / Wallingford | The Valley

Vinny Cervoni
Mayor of Wallingford
45 South Main Street
Wallingford, CT 06492

March 1, 2025

Dear Mayor Cervoni,

Thank you for another wonderful year of partnership! As we look ahead to what 2025 may bring for our community and organization, we remain eager to collaborate with you to empower lives through literacy. Literacy Volunteers (LV) greatly values the strong partnership between the Town, our dedicated literacy volunteers, and the network of community service providers who exchange referrals during this critical time for low-income residents facing literacy challenges.

Last year marked an exciting milestone: 50 years of service for LV, I am writing to request your continued support for our free adult literacy tutoring programs in Wallingford for 2025. Your generous contribution of \$5,000 in 2024 has been instrumental, and I hope for a similar commitment in 2025 to help provide workbooks and resources to our students.

In the 2024-25 program year, we are currently operating at three sites in Wallingford, supported by 5 volunteer tutors and serving 51 students. Personal achievements for our adult students include securing new jobs, passing driving tests, reading English books to their children, and achieving U.S. citizenship. LV continues to provide a safe and welcoming environment for individuals to practice the English language, reading skills, mathematics, and more.

I also want to inform you that due to some recent financial issues, we had to furlough our staff in early February. I am the Interim Executive Director who has been brought on by the Board to stabilize the organization. I am continuing to support the current tutors and students so they continue to meet and teach/learn. I will be working quickly to develop a sustainable path forward so we can continue to serve our mission. Your support is vital during this unprecedented time to support our dedicated volunteers and board members who remain on the front lines, providing essential services to our adult students.

Thank you, Mayor Cervoni, for your unwavering commitment to empowering adults through literacy. I look forward to partnering with you in support of the Wallingford community—benefiting both students who improve their English communication and literacy skills, as well as the volunteers who experience personal growth through their contributions. Thank you for being our “Partner in Literacy.”

Sincerely

Carolyn Kobsa

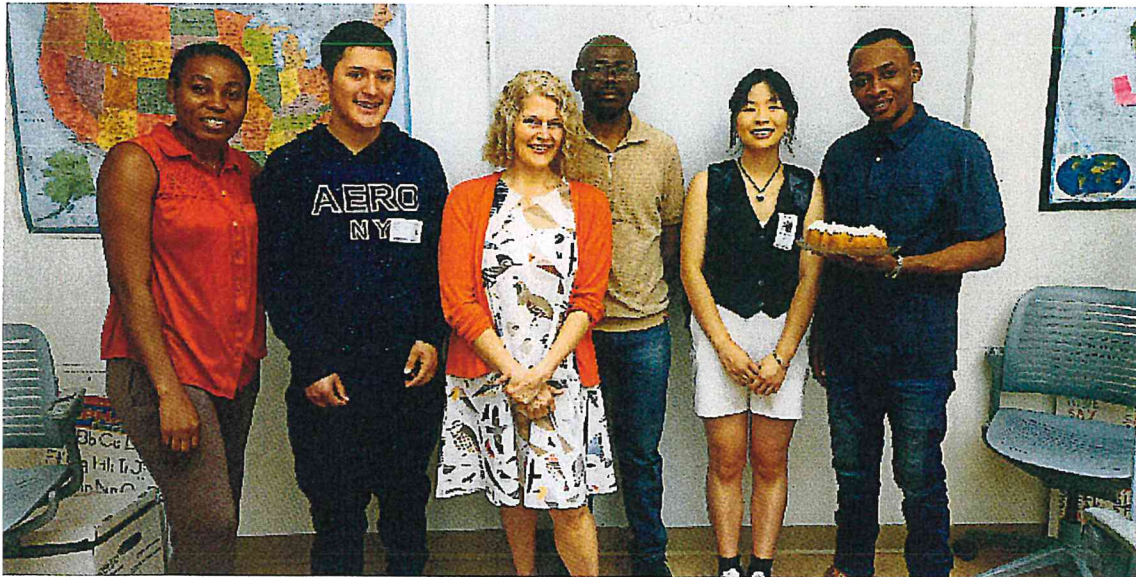
Carolyn Kobsa
Interim Executive Director
Enclosure: Annual Report



LITERACY VOLUNTEERS
GREATER NEW HAVEN | MERIDEN | WALLINGFORD | T-VALLEY
50 Years of Free Literacy For All

ANNUAL REPORT

2023 / 2024



ANNUAL REPORT

2023 / 2024

A LETTER FROM THE EXECUTIVE DIRECTOR

It's time for a celebration! What an exciting time for me to step into the role of Executive Director and embrace the efforts forged by years of inspiring leadership. For 50 years, LV has championed adult education; leading the way in advancing adult literacy for over 22,000 adult students. Those students have been tutored by over 5000 of our trained volunteers who have changed lives through teaching foundational literacy skills so students may achieve their goals and build full, productive lives.

To celebrate our 50 years of service, we have kicked off our annual campaign, **"50 for 50" - \$50,000 goal for 50 years of service.** This campaign is energized by the legacy of past Executive Directors Susan Holohan, Doss Venema, and Trudy Cotton. These fantastic women additionally served as dynamic tutors. Please consider donating to our campaign through our website www.lvaghn.org.

Collaborating within the community is the backbone of our existence. A BIG THANK YOU to all our invaluable partnerships listed in this report. These organizations and individuals have provided a sense of community that has enhanced our efforts tremendously. Additionally, the staff, board of directors, and volunteers that support LV are some of the most passionate advocates for our students. I am humbled daily by the unwavering dedication they have to making a difference in the lives of our students.

Supporting educators and learners is a labor of love for this organization. We hope you join us by investing in the future of our students.

Gratefully yours,

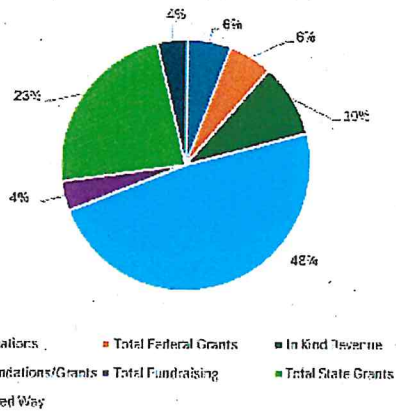
Mary Lou Roels, MAT

FINANCIALS

STATEMENT OF ACTIVITIES

JULY 2023 - JUNE 2024

	Total	
	Jul 2023 - Jun 2024	Jul 2022 - Jun 2023 (PP)
Revenue		
Total Donations	\$ 29,790	\$ 25,119
Federal Grants		
CDBG Meriden	\$ 5,000	\$ 5,000
CDBG New Haven	\$ 15,000	\$ 14,305
CDBG-Hamden	\$ 9,847	\$ 5,000
Total Federal Grants	\$ 29,847	\$ 24,305
In Kind Revenue	\$ 50,000	\$ 50,000
Total Foundations/Grants	\$ 251,839	\$ 257,966
Total Fundraising	\$ 20,256	\$ 11,639
State Grants		
Total State Grants	\$ 122,013	\$ 123,765
United Way		
United Way Meriden	\$ 20,288	\$ 20,288
Total United Way	\$ 20,288	\$ 20,288
Investment and other income	\$	\$ 30,266
Total Revenue	\$ 524,132	\$ 543,348



FINANCIALS

STATEMENT OF FINANCIAL POSITION

JULY 2023 – JUNE 2024

	As of Jun 30, 2024		As of Jun 30, 2023	
ASSETS				
Current Assets				
Bank Accounts				
Checking Account 1117000107	\$	18,569	\$	35,638
Savings Acct DBI 5000012 08	\$	15,305	\$	10,001
Total Bank Accounts	\$	33,874	\$	45,639
Accounts Receivable				
Accounts Receivable	\$	09,543	\$	73,357
Total Accounts Receivable	\$	69,543	\$	78,357
Other Current Assets				
Accounts Receivable Write offs	\$	0	\$	0
IRA Financial - Raymond Wealth	\$	266,477	\$	214,915
PrePaid Insurance	\$	0	\$	0
Promises To Give	\$	0	\$	0
Undeposited Funds	\$	0	\$	0
Total Other Current Assets	\$	266,477	\$	214,915
Total Current Assets	\$	369,893	\$	333,912
Fixed Assets				
Allowance for Depreciation	-\$	7,704	-\$	7,704
Fixed Asset	\$	0	\$	0
Office Equipment	\$	7,704	\$	7,704
Total Fixed Assets	\$	0	\$	0
Other Assets				
Inventory	\$	1,000	\$	1,000
Security Deposit	\$	0	\$	0
Total Other Assets	\$	1,000	\$	1,000
TOTAL ASSETS	\$	370,893	\$	334,912

FINANCIALS

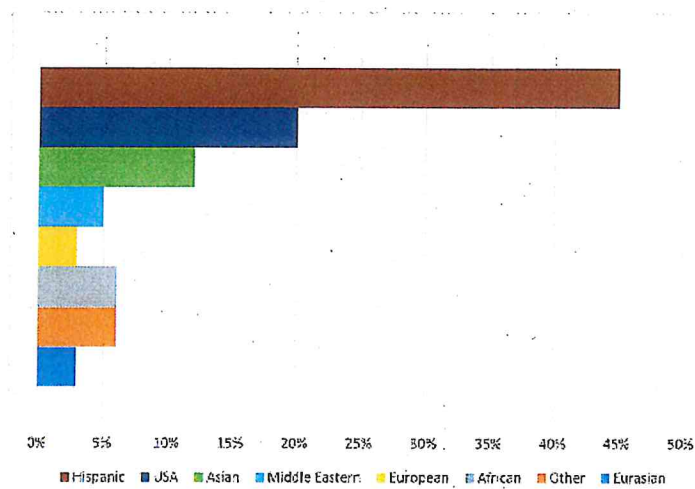
STATEMENT OF FINANCIAL POSITION

JULY 2023 – JUNE 2024

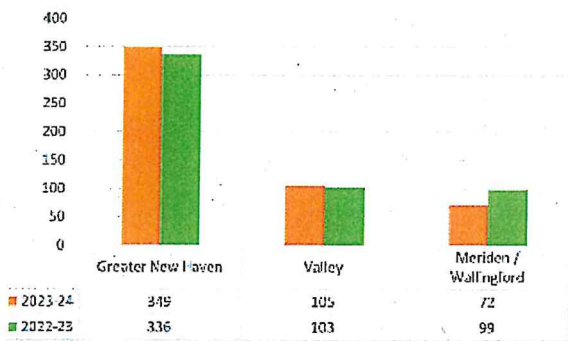
	As of Jun 30, 2024		As of Jun 30, 2023	
LIABILITIES AND EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
Accounts Payable	\$	1,595	\$	4,228
Total Accounts Payable	\$	1,595	\$	4,228
Other Current Liabilities				
Accrued Audit	\$	4,000	\$	4,300
Accrued Invoices	\$	0	\$	0
Accrued Salaries	\$	3,005	\$	3,005
Connecticut Department of Revenue Services Payable	\$	0	\$	0
Deferred Income	\$	10,000	\$	0
Direct Deposit Liabilities	\$	981	\$	861
Direct Deposit Payable	\$	0	\$	1,289
Line of Credit	\$	0	\$	0
Payroll Liabilities	\$	4,715	\$	4,150
Total Other Current Liabilities	\$	21,558	\$	12,240
Total Current Liabilities	\$	23,153	\$	16,469
Total Liabilities	\$	23,153	\$	16,469
Equity				
FR	\$	0	\$	0
Opening Bal Equity	\$	0	\$	0
Prior Year Net Assets	\$	0	\$	0
Retained Earnings	\$	243,617	\$	243,793
Unexpended Fund Balance	\$	103,412	\$	103,412
Net Revenue	\$	80	\$	178
Total Equity	\$	346,840	\$	347,571
TOTAL LIABILITIES AND EQUITY	\$	370,094	\$	364,040

OUR STUDENTS

COUNTRIES OF ORIGIN



TOTAL SERVED



*Total Served 2023-24 = 526

*Total Served 2022-23 = 538

OUR PEOPLE

BOARD OF DIRECTORS

Dwayne Paul
Co-President & Treasurer

Keith French
Co-President

Barbara Hedberg
Secretary

Norma Barash
Board Member

C. Vanessa Clarke
Board Member

Michael Fletcher
Board Member

Bonnie Morehead
Board Member

Kirk Morrison
Board Member

Kai S. Perry
Board Member

Charlene S. Raube
Board Member

Naomi Shiloh
Board Member

Jo-Ann Williams
Board Member

STAFF

Louis D. Perno
Executive Director

Sarah Michelle Elanaya
Basic Literacy Program Manager

Julia Brignano
Office Manager

Marcia L. Turner
Bookkeeping Consultant

Erica Hoffman
Regional Program Director

Denise Calabrese
Meriden/Wallingford Site Director

Carlos Coriano
Marketing & Communications
Consultant

Meg Lenzzo Bard
Grant Writer & Development
Consultant

Kathleen McKenna
ESOL Program Manager

Corinne Fucci
Valley Site Director

Andrew Gilkes
IT Consultant

Marcia Roman
Meriden/Wallingford Literacy
Outreach Coordinator

TUTORS & VOLUNTEERS

MERIDEN - WALLINGFORD

Karen Arata	Keith French	Joyce Marston
Tysheena Bell	Laurie Fortin	Caroline Misarski
Anne Bernick	Paula Helyer	Alexandra
Michael Brodinsky	Fran Jacubiak	Naumenko
Sue Burchsted	AJ Jirian	Louise Nelson
Inarvis Burgos	Donna Maronde	Laurie Sheiner
		Bud Sielaff

THE VALLEY

Iqra Asif	Linda Gabor	Joyce Nesta
Emily Brezina	Lorraine Inzerra	Mary Alice O'Brien
Linda Brower	Brian Jones	Alan Solomon
Jackie Calzone	Liz Laden	Marisol Sullivan
Sarah Cohen	Tema Leviter	Jo-Ann Williams
Mary Ann DiMarco	Margaret Moffitt	
Florence Falkowski	Robin Musante	

TUTORS & VOLUNTEERS

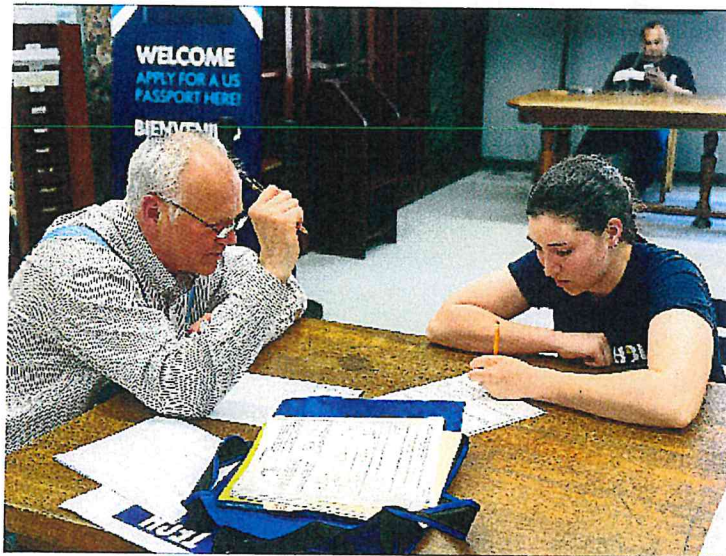
NEW HAVEN

Alexandra Kleinman	Frank Corrigan	Linda Davis
Ana Simeonova	Frank Crohn	Lisa Noriega
Ann Dallavalle	Gary Firestone	Liza Tolstokoraya
Antony Lin	Gene Kirsten	Margaret Macilvain
Barbara Levine	Georg'Ann Bona	Margaret Verratro
Barbara Levine	Ian Alsgaard	Marrisa Latsavanh
Bill Murray	IfeMichelle	Mazie Jones
Brendan Delohery	Gardin	Melanie Waynik
Brian Moore	Isabel Wood	Mitsue Iwata
Candace Quinn	Jane Firestone	Nancy Ferraro
Carol Wade	Jean Blue	Nancy Brown
Catherine Miller	Jill London	Nina Ruckes
Catherine Silverman	Joshua Greenberg	Okon Umana
Charles Swanson	Kai Perry	Patricia Donohue
Colette Hughes	Karen Crouse	Patrick Hawkins
Desh Sharma	Kay Twyman	Paula Resch
Don Desmond	Kris Arnold	Peter Schwartz
Don Iddings	Lara Minotti	Rachel Scotch
Doreen Novak	Laura Fawcett	Randall States
Dorian Harding-Morick	Laurie Ongley	Robert Glen
Doug Logan	Lee Stoltzman	Rosemary Beniveгна
Douglas Dupuis	Lillian Topf	Ross Masloski
Ebony Cole		
Edmond White		
Enid Sherry		

TUTORS & VOLUNTEERS

NEW HAVEN

Ruth Bryan
Sagar Chowdhury
Samra Butt
Sophie Tworkowski
Susan Hathaway
Susan Holahan
Suzanne Stack
Tamar Edelkind
Thomas Larkin-Wells
Tyler Lanigan
Wendy Gamsu



FOUNDATIONS & DONORS

Abe & Ethel Lapidès Foundation
Adrian Teschemaker
Albertus Magnus College
Alfred and Karen Jennings
Alyssa Alexander
Andrea Nadel & Stephen Hildrich
Andrew McLaren
Angela Beach
Angela Grasso
Ann Schroeder
Ansha Siawor
Arthur B. Rosenberg
Aundray Hewitt
Barbara and Glenn Jarvis
Betty and Jay Brumberg
Beverly Sanders
Branford Community Foundation
Brenner, Saltzman & Wallman
Carl Goldfield
Carlos A. Coriano
Carly Koebel
Carmen & Felix Rivera
Carol Anastasio
Carol Truitt
Caroline Herrick
Carolyn Kelly
Catherine Miller
Cathie Ciampanelli
Charlene Raube
City of Meriden
City of New Haven
Clement Russo
Clio and Theo Nicolakis
Community Foundation of Greater New Haven
Connecticut Humanities
Connecticut State Dept. of Education
Cuno Foundation
Cynthia Ostroff
Daisy Dwomoh
Dan Moran
Daniel Metz
David Barash
David Forman
David Margolis
David Silverstone
Deborah Gainey
Denise Daviau
Diana Sellers
Diane Ariker
Diane DellaMonica
Dianne Boston
Donald Warichar
Donna Violante
Douglas Logan
Dwayne Paul
Eder Family Foundation
Elaine Ravich
Elizabeth Lofquist
Enid Groves
Erica Hoffman
Erika Ulanecki
Estate of Linda De Laurentis
Esther Mervil
Ethel & Abe Lapidès Foundation
Felix and Carol Sarubbi
Fosdick Fulfillment
Frances Castiello
Frances Irvine
Gary and Catherine Bysiewicz
Gateway Community College (in-kind)
Gwenith Severance
I. George Miller
Ian Alsgaard
ION Bank Foundation
Iovanne Funeral Home
Iron Bond Fitness
Isabel & Rodion Rathbone
Jake Bergmann

FOUNDATIONS & DONORS

James Farnam
James Napier Foundation
Jane Bouvier
Jane Firestone
Jean Blue
Jean Williams
Jed Barash
Jeffrey Kohan
Jennifer and David Nevas
Jennifer Sheldon
Jeremy Shea
Jo-Ann Williams
Joel Marks
John Schwing
Josiah Brown
Joyce Ghiroli
Joyce Mercurio
Julie Mauri
Julie Reinshagen
Kai Armstrong
Kai Perry
Karan Hoerle
Karen Bell
Karen Dahl
Karen Elston
Katharine Matthies Foundation
Katherine Hinds
Kathleen McKenna
Kenneth Karpluk
Kevin Green
Kirk Morrison
Laura Fawcett
Laurel Gray
Lauren A. Egan
Liberty Bank Foundation
Linda Burt
Linda Davis
Linda Gabor

Linda Oechsle
Linda Tishler
Lisa Kaston
Lise Dondy
Louis Perno
Lucille Patrone
Lucy Cochran
Lucy Prokop
Marcia and Charles Turner
Marcia Wheeler
Marilyn Fenichel
Mark Abraham
Martha Brogan
Mary Ellen Crawford
Mary Von Herrmann
Mary-Christy Fisher
Matthew Capece
Megan Lenzzo
Meriden Foundation
Merle Hornstein
Michael Brodinsky
Michael Rigsby
Mr. and Mrs. Anthony Russell
M&T Charitable Foundation
Nancy Hart
Nancy Fryer
Nancy Lyon
Naomi Shiloh
NewAlliance Foundation
New England Capital Financial Advisors LLC
New Haven Public Schools Adult/Continuing
Education Dept.
Nicole Simpson
Nina and John Ruckes
Norma Barash
North Haven Congregational Church Women's
Fellowship
Paige Dahlman

FOUNDATIONS & DONORS

Peter and Ann Parker Household
Patricia Garland
Patricia Helm
Patricia Perno
Penny Welbourne
Petit Family Foundation
Prescott S. Wiske and Carol A. Clay
Rabbi Farbman
Rachel Heerema
Rita DeJoy
Robert and Andrea Milstein
Robert and Carol Lyons
Robert and Helene Blanchette
Robert and Priscilla Dannies
Robert Fort
Robert Glen
Robert Leighton
Robert Serow
Roberta A. Lotreck Silver
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Rotary Club Of Hamden
Rotary Club of Meriden
Rotary Club of Wallingford
Rowena Moffett
Ruby Melton
Ruth Johnson
Sally Kamerbeek
Samantha Williams
Sandra Kennedy
Sandra Koorejian
Sarah Shepherd
Science Park Development Corporation (in-kind)
Scott Marks
Sette & Parnoff, P.C.
Sharon Closius
Sophie Tworkowski
Stanley Alpert
Stephanie FitzGerald
Stephanie Shukis
Stephen Grodzinsky
Susan Holahan
Susan Huizenga
Susan O'Brien
Susan Pierson
Suzio York Hill Companies
Tamara Cypress
The Echlin Foundation
Town of Hamden
Town of Meriden
Town of Wallingford
Trinity Church on the Green
Ulbrich Stainless Steel & Special Metals
United Way of Meriden and Wallingford
Valerie Knight-Digangi
Valley Community Foundation
Viji Kurup
Vincent McKnight
Wallingford Foundation Inc.
Donald Warichar
Wendeline Hardenberg
Werth Family Foundation
Wiggin and Dana LLP
William Petit
William Saunders
Yale University
Yingxia Wang

SUCCESS STORIES

Literacy Volunteers Partners with Sabatino Truffles



"Our partnership experience with Literacy Volunteers of Greater New Haven is truly amazing. From the beginning, we could see how shy our employees were about speaking English. Now, six months later, those taking the classes have grown confident in their ability to interact in English. They eagerly engage in conversations and are open to learning as they speak. Since Literacy Volunteers has joined us, our workplace community has become closer and more connected with one another. We are incredibly grateful to have Frank and Melissa as our English instructors."

New Haven Program



New Haven Job Corps student Anajie Blue is pictured here with his math tutor Susan Holahan who helped him successfully pass his ASVAB test so that he could join the United States Air Force. He left to begin his training in October.

Congratulations Anajie!!

SUCCESS STORIES

Valley Program



Literacy Volunteers would like to spotlight and congratulate Valley ESOL learner, Rosa Castillo, for her hard work in developing her English skills to get a job in a new career field!

Rosa started with our program in August 2022, along with enrolling at Valley Regional Adult Education, when she was transitioning into a new career path. She began working with her tutor, Alan Solomon. As her confidence in her English language skills grew, she enrolled in the Lincoln Culinary Institute in Shelton during the summer of 2023.

Throughout the fifteen months of the program, Rosa worked with her tutor on grammar, pronunciation, and writing to increase her English proficiency. Rosa then participated in a two-month externship program at Zinfandeli's at the 6. As a result, Rosa secured a permanent position there.



New U.S. Citizen

Literacy Volunteers student, Amna, came to New Haven from Sudan seven years ago. This October, after attending Literacy Volunteers ESOL and citizenship classes with her tutor Frank for the last two years, she passed the naturalization exam and gained U.S. citizenship. Amna has seen her youngest child now off to school and now also has a part-time job.

Congratulations, Amna!



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