

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2027**

GENERAL GOVERNMENT

REGISTRAR OF VOTERS

1060

Function

Department

Department #

STAFFING	FY ENDED	FY 25/26	2025-26	2025-26	FISCAL YEAR 2026-27		FINAL ADOPTED
	6/30/2025 EXPENDED	Thru 1/31/2026 BUDGETED	APPROP. Original	APPROP. ADJ. Thru 1/31/26	DEPT. REQUEST	MAYOR	
ELECTED & APPOINTED MANAGEMENT MGT-SUPERVISORY BARGAINING HOURLY HOURLY-BARGAINING PART-TIME	2	2	2	2	2	2	
SEASONAL & OTHER	323	323	323	323	323	323	
TOTAL STAFFING	327	327	327	327	327	327	0

PROGRAM

The Registrar of Voters office prepares lists of resident electors qualified to vote in the manner prescribed by the Constitution and the general laws of the State of Connecticut. The registrars are also responsible for hiring the necessary personnel at each polling place during an election to insure accuracy. A Registrar of Voters for each political party is elected every two years.

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED	FY 25/26	2025-26	2025-26	FISCAL YEAR 2026-27		FINAL ADOPTED
		6/30/2025 EXPENDED	Thru 1/31/2026 EXPENDED	APPROP. Original	APPROP. ADJ. Thru 1/31/26	DEPT. REQUEST	MAYOR	
SALARIES AND WAGES								
51000	Regular Salaries & Wages	183,600	120,589	235,232	235,232	241,083	241,083	
	TOTAL SALARIES & WAGES	183,600	120,589	235,232	235,232	241,083	241,083	-
OPERATING & MAINT.								
53000	Telephone							
54325	Maint.of Equipment			4,000	4,000	14,000	14,000	
54420	Rent Poll. Places/BOE Fees	2,398		5,000	5,000	4,000	4,000	
55110	Transportation Reimburse.	232	63	400	400	400	400	
55700	Continuing Educ/Training	2,540	800	4,600	4,600	4,000	4,000	
56100	Office Expenses	6,409	2,181	12,000	12,000	12,000	12,000	
56713	Program.Memory Cards	5,934	1,416	8,000	8,000	4,000	4,000	
58705	Election Expenses	5,651	6,577	7,000	7,000	9,000	9,000	
58810	Dues & Fees	925	845	1,200	1,200	1,200	1,200	
	TOTAL OPER & MAINT	24,089	11,882	42,200	42,200	48,600	48,600	-
CAPITAL								
	Ballot Boxes for Tabulators			4,345	4,345			
	TOTAL CAPITAL	-	-	4,345	4,345	-	-	-
	GRAND TOTAL	207,689	132,471	281,777	281,777	289,683	289,683	-

**Contract GOVERNMENT
PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2026-27**

POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2025-26	(thru 1/31/2024) ADJUSTED 2025-26	REQUEST 2026-27	MAYOR 2026-27	APPROVED 2026-27
Registrar of Voters									
Registrars of Voters General 7-1-2026	2		n/a	n/a	67,650	67,650	68,664 tbd	68,664 tbd	
Deputies General 7-1-2026	2		n/a	n/a	22,271	22,271	24,386 tbd	24,386 tbd	
Subtotal	<u>4</u>				<u>89,921</u>	<u>89,921</u>	<u>93,050</u>	<u>93,050</u>	<u>-</u>

Regular Elections:

Registrars	2		1200		2,400	2,400	2,400	2,400	
Ass't Registrars	18		325		5,850	5,850	5,850	5,850	
Head Moderators	2		925		1,850	1,850	1,850	1,850	
SDR/EV/AB Moderators	3		1200		275	275	1,200	1,200	
AB Moderator-see above	0		675		675	675	0	0	
EV Moderator-see above	0		675		675	675	0	0	
Head Mechanics	2		1000		2,000	2,000	2,000	2,000	
Ass't Mechanics	2		750		1,500	1,500	1,500	1,500	
Moderators	9		360		3,150	3,150	3,240	3,240	
Checkers	42		310		12,600	12,600	13,020	13,020	
Ballot Clerks	18		285		4,950	4,950	5,130	5,130	
Machine Tenders	18		260		4,500	4,500	4,680	4,680	
Greeters	20		240		4,600	4,600	4,800	4,800	
Conv Home Workers	18		130 x 17/hr		2,210	2,210	2,210	2,210	
Absentee Ballot Wrkrs	20		200 x 17/hr		3,400	3,400	3,400	3,400	
Audit					4,000	4,000	4,000	4,000	
Recount					4,100	4,100	4,100	4,100	
Subtotal	<u>174</u>				<u>58,735</u>	<u>58,735</u>	<u>59,380</u>	<u>59,380</u>	<u>0</u>

September Primary Early Voting (7 Days)

Position	10am-6pm	8am-8pm				
Registrars	2	500		1,000	1,000	1,000
Moderator	5 daysx\$200	2daysx\$300		1,600	1,600	1,600
Asst Registrar (2)	5 daysx\$185	2daysx\$278		2,962	2,962	2,962
Checker & Ballot Checker (3)	5 daysx\$172	2daysx\$258		4,128	4,128	4,128
Ballot Checker	5 daysx\$160	2daysx\$240		0	0	0
Ballot Box	5 daysx\$145	2daysx\$215		1,073	1,073	1,155
Greeter	5 daysx\$136	2daysx\$205		983	983	1,090
Subtotal	<u>11</u>			<u>11,746</u>	<u>11,746</u>	<u>11,935</u>

November Primary Early Voting (14 Days)

Position	10am-6pm	8am-8pm				
Registrars	2	1000		2,000	2,000	2,000
Moderator (3)	12 daysx\$200	2daysx\$300		9,000	9,000	9,000
Asst Registrar (2)	12 daysx\$185	2daysx\$278		5,552	5,552	5,552
Checker & Ballot Checker (3)	12 daysx\$185	2daysx\$278		8,328	8,328	8,328
Ballot Checker	12 daysx\$160	2daysx\$240		0	0	0
Ballot Box	12 daysx\$145	2daysx\$215		2,074	2,074	2,170
Greeter	12 daysx\$136	2daysx\$205		1,900	1,900	2,042
Subtotal	<u>5</u>			<u>28,854</u>	<u>28,854</u>	<u>29,092</u>

Primary Elections:

Registrars	2	1000		2,000	2,000	2,000	2,000
Ass't Registrars	18	325		5,850	5,850	5,850	5,850
Head Moderators	2	925		1,850	1,850	1,850	1,850
AB/EV Moderator	2	900		675	675	1,800	1,800
EV Moderator-New	0	675		675	675	0	0
Head Mechanics	2	1000		2,000	2,000	2,000	2,000
Ass't Mechanics	2	750		1,500	1,500	1,500	1,500

Contract GOVERNMENT

PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2026-27

POSITION/TITLE	#	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL	(thru 1/31/2024)	REQUEST	MAYOR	APPROVED
	OF EMPLS				2025-26	ADJUSTED 2025-26			
Moderators	9		360		3,150	3,150	3,240	3,240	
Checkers	36		310		10,800	10,800	11,520	11,520	
Ballot Clerks	18		285		4,950	4,950	5,130	5,130	
Machine Tenders	9		260		2,250	2,250	2,340	2,340	
Greeters	12		240		2,760	2,760	2,880	2,880	
Conv Home Workers	9		52 x 17/hr		884	884	884	884	
Absentee Ballot Wrks	12		96 x 17/hr		1,632	1,632	1,632	1,632	
Audit					3,000	3,000	3,000	3,000	
Recount					2,000	2,000	2,000	2,000	
Subtotal	133				45,976	45,976	47,626	47,626	-
Total Registrar of Voters	327				235,232	235,232	241,083	241,083	-

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2027**

GENERAL GOVERNMENT

TOWN CLERK

1065

Function

Department

Department #

STAFFING	FY ENDED	FY 25/26	2025-26	2025-26	FISCAL YEAR 2026-27		FINAL ADOPTED
	6/30/2025 EXPENDED	Thru 1/31/2026 BUDGETED	APPROP. Original	APPROP. ADJ. Thru 1/31/26	DEPT. REQUEST	MAYOR	
ELECTED & APPOINTED MANAGEMENT	1	1	1	1	1	1	
MGT-SUPERVISORY BARGAINING HOURLY							
HOURLY-BARGAINING	3	3	3	3	3	3	
PART-TIME	1	1	1	1	1	1	
SEASONAL & OTHER	2	2	2	2	2	2	
TOTAL STAFFING	7	7	7	7	7	7	0

PROGRAM

A Town Clerk is appointed by the Mayor and is a member of the Classified Service. The Town Clerk shall act as the clerk of the council and keep a public record of all proceedings of the council, including all roll call votes. The Town Clerk's office is responsible for recording all land deeds, keeping vital statistics records and issuing licenses (i.e. dog, hunting, fishing, marriage). The Town Clerk may also swear in voters, make ballots for election and mail absentee ballots. The office keeps on file the minutes of meetings of all town agencies.

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED	FY 25/26	2025-26	2025-26	FISCAL YEAR 2026-27		FINAL ADOPTED
		6/30/2025 EXPENDED	Thru 1/31/2026 EXPENDED	APPROP. Original	APPROP. ADJ. Thru 1/31/26	DEPT. REQUEST	MAYOR	
SALARIES AND WAGES								
51000	Regular Salaries & Wages	259,401	160,585	272,611	272,611	294,236	294,236	
51400	Overtime	2,892	1,252	3,500	3,500	3,500	3,500	
	TOTAL SALARIES & WAGES	262,293	161,837	276,111	276,111	297,736	297,736	-
OPERATING & MAINTENANCE								
54325	Maint. of Equipment	2,147	1,197	2,500	2,500	2,500	2,500	
56100	Office Exp. & Supplies	33,878	5,250	21,000	20,640	23,000	23,000	
56105	Election Materials & Suppl.	21,042	11,608	14,150	14,150	26,500	26,500	
56110	Dog Tags & Supplies	506		500	500	500	500	
56718	Pur.Svs-Software Support		5,072	-	5,072	5,072	5,072	
56758	Pur.Svs-Computerized Index	32,211	18,387	24,000	24,000	32,465	32,465	
56798	Pur. Svs-Codification	2,985	1,195	3,800	3,800	3,800	3,800	
	New Pur. Svs-Restoration			5,000	5,000	5,000	5,000	
58810	Dues & Fees	1,785	1,237	2,500	2,500	2,500	2,500	
58850	Vital Statistics	703	892	2,000	2,000	2,000	2,000	
	TOTAL OPER & MAINT	95,257	44,838	75,450	80,162	103,337	103,337	-
CAPITAL								
	Office Furniture			5,000	5,000			
	Label Printers		5,680	5,680	5,680			
	Receipt Printers		3,890	3,530	3,890			
	Cameras		6,089		7,349			
	TOTAL CAPITAL	-	15,659	14,210	21,919	-	-	-
GRAND TOTAL		357,550	222,334	365,771	378,192	401,073	401,073	-

Contract GOVERNMENT

PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2026-27

POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2025-26	(thru 1/31/2024) ADJUSTED 2025-26	REQUEST 2026-27	MAYOR 2026-27	APPROVED 2026-27
<u>Town Clerk</u>									
Town Clerk Contract 1-1-27	1		NB3-5	max	92,936	92,936	94,083 tbd	94,083 tbd	
Assistant Town Clerk Contract 7-1-24	1	35	max	max	56,585	56,585	59,260 3,040	59,260 3,040	
Contract 7-1-25							1,511	1,511	
Contract 7-1-26							1,602	1,602	
Senior Clerk Contract 7-1-24	1	35	max	max	53,945	53,945	53,945 2,949	53,945 2,949	
Contract 7-1-25							1,420	1,420	
Contract 7-1-26							1,456	1,456	
Senior Clerk Contract 7-1-24	1	35	max	max	53,945	53,945	53,945 2,949	53,945 2,949	
Contract 7-1-25							1,420	1,420	
Contract 7-1-26							1,456	1,456	
Clerk	1	seasonal	n/a	n/a	5,000	5,000	5,000	5,000	
Clerk	1	temp-pt	n/a	n/a	5,200	5,200	5,200	5,200	
Examiner of Land Records	1				5,000	5,000	5,000	5,000	
Overtime					3,500	3,500	3,500	3,500	
	<u>7</u>				<u>276,111</u>	<u>276,111</u>	<u>297,736</u>	<u>297,736</u>	<u>0</u>

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2027**

GENERAL GOVERNMENT

PLANNING & ZONING

1070

Function

Department

Department #

STAFFING	FY ENDED	FY 25/26	2025-26	2025-26	FISCAL YEAR 2026-27		FINAL ADOPTED
	6/30/2025 ACTUAL	Thru 1/31/2026 BUDGETED	APPROP. Original	APPROP. ADJ. Thru 1/31/2026	DEPT. REQUEST	MAYOR	
ELECTED & APPOINTED MANAGEMENT							
MGT-SUPERVISORY BARGAINING HOURLY	2	2	2	2	2	2	
HOURLY-BARGAINING	1	1	1	1	1	1	
PART-TIME	2	2	2	2	2	2	
SEASONAL & OTHER							
TOTAL STAFFING	5	5	5	5	5	5	0

PROGRAM

The Town Council appoints a five member Planning and Zoning Commission which directs the P & Z Depart. as set forth in Chapters 124 and 126 of the Connecticut General Statutes. The department reviews all development proposals for compliance with town regulations and answers inquiries from residents, businesses and developers pertaining to land use regulations. The town's plan of development was adopted in February 1984 and updated in 1994, 2005 and 2015.

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED	FY 25/26	2025-26	2025-26	FISCAL YEAR 2026-27		FINAL ADOPTED
		6/30/2025 EXPENDED	Thru 1/31/2026 EXPENDED	APPROP. Original	APPROP. ADJ. Thru 1/31/26	DEPT. REQUEST	MAYOR	
SALARIES AND WAGES								
51000	Regular Salaries & Wages	287,352	185,148	311,559	311,559	320,786	320,786	
	TOTAL SALARIES & WAGES	287,352	185,148	311,559	311,559	320,786	320,786	-
OPERATING & MAINTENANCE								
54325	Maint. of Equipment	630	275	1,400	1,400	1,400	1,400	
55105	Transportation Allow.	2,200		2,600	2,600	2,600	2,600	
55700	Continuing Educ./Train.	390		700	700	700	700	
56100	Office Expenses	10,097	4,622	10,000	10,000	10,746	10,746	
56702	Pur.Svs-Secretarial			750	750	750	750	
56832	Pur.Svcs-Marshal	100	100	350	350	350	350	
56834	Pur.Svcs-Courier	693	231	1,000	1,000	1,000	1,000	
58810	Dues & Fees	19,130	19,200	20,500	20,500	20,500	20,500	
	TOTAL OPER. & MAINT	33,240	24,428	37,300	37,300	38,046	38,046	-
CAPITAL								
	Printer							
	Total Capital	-	-	-	-	-	-	-
	GRAND TOTAL	320,592	209,576	348,859	348,859	358,832	358,832	-

**Contract GOVERNMENT
PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2026-27**

POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2025-26	(thru 1/31/2024) ADJUSTED 2025-26	REQUEST 2026-27	MAYOR 2026-27	APPROVED 2026-27
Planning & Zoning									
Town Planner Contract 1-1-27	1		12-5	4/19/2025	142,425	142,425	144,183 tbd	144,183 tbd	
ZEO/Land Use Tech. Contract 1-1-27	1	35	3-5	max	92,936	92,936	94,083 tbd	94,083 tbd	
Senior Clerk Contract 7-1-24	1	35	max	max	53,945	53,945	53,945	53,945	
Contract 7-1-25							2,949	2,949	
Contract 7-1-26							1,420	1,420	
							1,456	1,456	
Clerk General 7-1-26	1	19.5	P/T	n/a	19,753	19,753	19,753 497	19,753 497	
Recording Secretary	1				2,500	2,500	2,500	2,500	
	5				311,559	311,559	320,786	320,786	0

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2027**

GENERAL GOVERNMENT

INLAND/WETLANDS COMMISSION

1100

Function

Department

Department #

STAFFING	FY ENDED	FY 25/26	2025-26	2025-26	FISCAL YEAR 2026-27		FINAL ADOPTED
	6/30/2025 ACTUAL	Thru 1/31/2026 BUDGETED	APPROP. Original	APPROP. ADJ. Thru 1/31/2026	DEPT. REQUEST	MAYOR	
ELECTED & APPOINTED MANAGEMENT							
MGT-SUPERVISORY BARGAINING HOURLY	1	1	1	1	1	1	
HOURLY-BARGAINING PART-TIME	1	1	1	1	1	1	
SEASONAL & OTHER							
TOTAL STAFFING	2	2	2	2	2	2	0

PROGRAM

The town established an Inland Wetlands and Watercourses Commission in 1988 and hired its first environmental planner to provide staff support to the Commission. Prior to 1988, there regulations had been administered by the State of CT Department of Environmental Protection. The Commission consists of five members and three alternates who review applications regarding activities potentially impacting wetlands and/or watercourses. The Commission also enforces inland wetland regulations.

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED	FY 25/26	2025-26	2025-26	FISCAL YEAR 2026-27		FINAL ADOPTED
		6/30/2025 EXPENDED	Thru 1/31/2026 EXPENDED	APPROP. Original	APPROP. ADJ. Thru 1/31/26	DEPT. REQUEST	MAYOR	
SALARIES AND WAGES								
51000	Regular Salaries & Wages	111,298	65,483	110,187	110,187	111,587	111,587	
	TOTAL SALARIES&WAGES	111,298	65,483	110,187	110,187	111,587	111,587	-
OPERATING & MAINTENANCE								
55105	Trans Allow-Commiss.	1,600		1,600	1,600	1,600	1,600	
55110	Transportation Reimburse.	329		100	100	200	200	
56100	Office Expenses	6,438	2,206	7,200	7,200	7,200	7,200	
56706	Pur.Svs-Environmental			2,000	2,000	2,000	2,000	
56774	Pur.Svs-Consulting	9,040		15,000	15,000	15,000	15,000	
56802	Pur.Svs-SWestConserDist	2,000	2,000	2,000	2,000	2,000	2,000	
58810	Dues & Fees	145	145	360	360	360	360	
	TOTAL OPER & MAINT	19,552	4,351	28,260	28,260	28,360	28,360	-
	Ipad					1,300		
	Total Capital	-	-	-	-	1,300	-	-
	GRAND TOTAL	130,850	69,834	138,447	138,447	141,247	139,947	-

Contract GOVERNMENT

PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2026-27

POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2025-26	(thru 1/31/2024) ADJUSTED 2025-26	REQUEST 2026-27	MAYOR 2026-27	APPROVED 2026-27
<u>Inland/Wetlands Comm</u>									
Resources Planner Contract 1-1-27	1	35	6-5	max	107,087	107,087	108,409 tbd	108,409 tbd	
Recording Secretary	<u>1</u>	PT			3,100	3,100	3,178	3,178	
	<u>2</u>				<u>110,187</u>	<u>110,187</u>	<u>111,587</u>	<u>111,587</u>	<u>0</u>

**TOWN OF WALLINGFORD - CAPITAL EXPENDITURE REQUEST
BUDGET YEAR 2026-2027**

Submitting Department: IWWC Note: For capital item requests of \$1,000 or more.

1. Description of item requested:

iPAD, Apple

2. Quantity requested:

 Replacement

 Addition

3. Cost

Unit Cost

Total Cost

Estimated Cost
Plus Installation
Plus Accessories
Less Trade-In
Other
Net

\$1,300.00

\$1,300.00

data plan + connection to internet
to be achieved by a cell phone carrier
to be covered under "Office Expenses"

4. Explanation of Need:

For Environmental Planner to use in the field to document observations of site conditions + record info such as dimensions, photographs, addresses, etc.

5. Similar Units on Hand: 0

6. Condition and Age: n.a.

Rate each item being replaced as inoperable, poor, good or excellent and give the approximate age.

7. Recommended Disposition: N/A Trade-in Salvage Sale Other Department

8. Schedule for Purchasing (if the budget item is approved): July 2026

If the item is more than \$16,000, bid specifications will be necessary. If less, a requisition must be submitted to purchasing 90 days prior to the date needed. The intent is to combine purchases of like items where applicable and to facilitate department requirements by scheduling these purchases.

FOR USE BY FINANCE DEPARTMENT

Priority/Comment:

Budget Approval:

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2027**

GENERAL GOVERNMENT

ZONING BOARD OF APPEALS

1075

Function

Department

Department #

STAFFING	FY ENDED	FY 25/26	2025-26	2025-26	FISCAL YEAR 2026-27		FINAL ADOPTED
	6/30/2025 ACTUAL	Thru 1/31/2026 BUDGETED	APPROP. Original	APPROP. ADJ. Thru 1/31/2025	DEPT. REQUEST	MAYOR	
ELECTED & APPOINTED MANAGEMENT MGT-SUPERVISORY BARGAINING HOURLY HOURLY-BARGAINING PART-TIME SEASONAL & OTHER	1	1	1	1	1	1	
TOTAL STAFFING	1	1	1	1	1	1	0

PROGRAM

The Zoning Board of Appeals consists of five members appointed by the Town Council. The Board may vary zoning regulations as it applies to land use and permit special exceptions. The board also hears appeals of decisions made by the Zoning Enforcement Officer.

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED	FY 25/26	2025-26	2025-26	FISCAL YEAR 2026-27		FINAL ADOPTED
		6/30/2025 EXPENDED	Thru 1/31/2026 EXPENDED	APPROP. Original	APPROP. ADJ. Thru 1/31/26	DEPT. REQUEST	MAYOR	
SALARIES AND WAGES								
51000	Regular Salaries & Wages	591	231	1,600	1,600	1,600	1,600	
	TOTAL SALARIES&WAGES	591	231	1,600	1,600	1,600	1,600	-
OPERATING & MAINTENANCE								
55105	Transportation Allow.	1,800		2,600	2,600	2,600	2,600	
56100	Office Expenses	7,480	2,918	12,000	12,000	12,000	12,000	
58810	Dues & Fees	760		500	500	500	500	
	TOTAL OPER. & MAINT	10,040	2,918	15,100	15,100	15,100	15,100	-
	GRAND TOTAL	10,631	3,149	16,700	16,700	16,700	16,700	-

Contract GOVERNMENT

PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2026-27

POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2025-26	(thru 1/31/2024) ADJUSTED 2025-26	REQUEST 2026-27	MAYOR 2026-27	APPROVED 2026-27
<u>Zoning Board of Appeals</u> Secretary	<u>1</u>	PT			1,600	1,600	1,600	1,600	

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2027**

GENERAL GOVERNMENT

ECONOMIC DEVELOPMENT COMMISSION

1105

Function

Department

Department #

STAFFING	FY ENDED	FY 25/26	2025-26	2025-26	FISCAL YEAR 2026-27		FINAL ADOPTED
	6/30/2025 ACTUAL	Thru 1/31/2026 BUDGETED	APPROP. Original	APPROP. ADJ. Thru 1/31/2026	DEPT. REQUEST	MAYOR	
ELECTED & APPOINTED MANAGEMENT	1	1	1	1	1	1	
MGT-SUPERVISORY BARGAINING HOURLY							
HOURLY-BARGAINING PART-TIME							
SEASONAL & OTHER							
TOTAL STAFFING	1	1	1	1	1	1	0

PROGRAM

A committee appointed by the Mayor which works with the Program Planning office to promote the economic development of the community. The commission assists in the formulation of economic policy and programs to attract and retain businesses.

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED	FY 25/26	2025-26	2025-26	FISCAL YEAR 2026-27		FINAL ADOPTED
		6/30/2025 EXPENDED	Thru 1/31/2026 EXPENDED	APPROP. Original	APPROP. ADJ. Thru 1/31/26	DEPT. REQUEST	MAYOR	
SALARIES AND WAGES								
51000	Regular Salaries & Wages	95,787	63,255	107,087	107,087	108,409	108,409	
	TOTAL SALARIES/WAGES	95,787	63,255	107,087	107,087	108,409	108,409	-
OPERATING & MAINTENANCE								
53000	Telephone					500	500	
55110	Transportation Reimb	285		1,000	1,000	1,000	1,000	
55405	Promotional Expenses	12,213	6,903	30,250	24,750	27,500	27,500	
56100	Office Expenses	1,243	669	2,500	2,500	2,500	2,500	
58735	Operating Expenses	1,283	796	1,500	7,000	7,000	7,000	
58810	Dues & Fees	535	996	2,500	2,500	2,000	2,000	
	TOTAL OPER & MAINT	15,559	9,364	37,750	37,750	40,500	40,500	-
CAPITAL								
	TOTAL CAPITAL	-	-	-	-	-	-	-
	GRAND TOTAL	111,346	72,619	144,837	144,837	148,909	148,909	-

Contract GOVERNMENT

PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2026-27

POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2025-26	(thru 1/31/2024) ADJUSTED 2025-26	REQUEST 2026-27	MAYOR 2026-27	APPROVED 2026-27
<u>Econ. Development Comm.</u> Economic Dev Specialist Contract 1-1-27	1	35	NB6-5	max	107,087	107,087	108,409 tbd	108,409 tbd	
	<u>1</u>				<u>107,087</u>	<u>107,087</u>	<u>108,409</u>	<u>108,409</u>	<u>0</u>

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2027**

GENERAL GOVERNMENT

CONSERVATION COMMISSION

1110

Function

Department

Department #

STAFFING	FY ENDED	FY 25/26	2025-26	2025-26	FISCAL YEAR 2026-27		FINAL ADOPTED
	6/30/2025 ACTUAL	Thru 1/31/2026 BUDGETED	APPROP. Original	APPROP. ADJ. Thru 1/31/2026	DEPT. REQUEST	MAYOR	
ELECTED & APPOINTED MANAGEMENT MGT-SUPERVISORY BARGAINING HOURLY HOURLY-BARGAINING PART-TIME SEASONAL & OTHER							
TOTAL STAFFING	1	1	1	1	1	1	0

PROGRAM

The Conservation Commission consists of nine residents appointed by the Mayor to preserve and manage open space owned by the town. The Commission oversees the farmland lease properties program and advises the Town on open space available for acquisition.

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED	FY 25/26	2025-26	2025-26	FISCAL YEAR 2026-27		FINAL ADOPTED
		6/30/2025 EXPENDED	Thru 1/31/2026 EXPENDED	APPROP. Original	APPROP. ADJ. Thru 1/31/26	DEPT. REQUEST	MAYOR	
SALARIES AND WAGES								
51000	Regular Salaries & Wages	113		1,300	1,300	1,333	1,333	
	TOTAL SALARIES & WAGES	113	-	1,300	1,300	1,333	1,333	-
OPERATING & MAINTENANCE								
55110	Transportation Reimb			150	150	150	150	
55700	Continuing Educ/Trng Exp	114		300	300	300	300	
56100	Office Exp. & Supplies	493	99	900	900	900	900	
56704	Pur Svs-Natural Resources	3,600		6,000	6,000	6,000	6,000	
58810	Dues & Fees	335	335	400	400	400	400	
	TOTAL OPER & MAINT	4,542	434	7,750	7,750	7,750	7,750	-
GRAND TOTAL								
		4,655	434	9,050	9,050	9,083	9,083	-

Contract GOVERNMENT

PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2026-27

POSITION/TITLE	#	HOURS	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2025-26	(thru 1/31/2024)	REQUEST 2026-27	MAYOR 2026-27	APPROVED 2026-27
	OF EMPLS					ADJUSTED 2025-26			
<u>Conservation Commission</u> Secretary	<u>1</u>	PT			1,130	1,130	1,333	1,333	

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2027**

GENERAL GOVERNMENT

PUBLIC UTILITIES COMMISSION

1115

Function

Department

Department #

STAFFING	FY ENDED	FY 25/26	2025-26	2025-26	FISCAL YEAR 2026-27		FINAL ADOPTED
	6/30/2025 ACTUAL	Thru 1/31/2026 BUDGETED	APPROP. Original	APPROP. ADJ. Thru 1/31/2026	DEPT. REQUEST	MAYOR	
ELECTED & APPOINTED	3	3	3	3	3	3	
MANAGEMENT	1	1	1	1	1	1	
MGT-SUPERVISORY BARGAINING							
HOURLY	1	1	1	1	1	1	
HOURLY-BARGAINING							
PART-TIME							
SEASONAL & OTHER	1	1	1	1	1	1	
TOTAL STAFFING	6	6	6	6	6	6	0

PROGRAM

The Department of Public Utilities consists of three divisions - Electric, Sewer and Water. The department is under the jurisdiction of a Public Utility Commission consisting of three members appointed by the Mayor and confirmed by the Town Council. A single commissioner is appointed or reappointed on March 1 of each year. The Commission appoints a Director of Public Utilities who is responsible for the efficient and economical operation of the department. The Commission may in the operation of the department enter into leases, contracts and agreements limited to terms of not more than ten years. The Town Council has oversight of the actions of the Commission and may veto any action, except personnel appointments, by positive act within fifteen days of any action.

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED	FY 25/26	2025-26	2025-26	FISCAL YEAR 2026-27		FINAL ADOPTED
		6/30/2025 EXPENDED	Thru 1/31/2026 EXPENDED	APPROP. Original	APPROP. ADJ. Thru 1/31/26	DEPT. REQUEST	MAYOR	
SALARIES AND WAGES								
51000	Regular Salaries & Wages	306,712	181,768	312,647	312,647	323,001	323,001	
51400	Overtime	6,654	2,961	6,000	6,000	6,000	6,000	
	TOTAL SALARIES&WAGES	313,366	184,729	318,647	318,647	329,001	329,001	-
OPERATING & MAINTENANCE								
55105	Transportation Allowance	450	225	450	450	450	450	
55700	Continuing Educ./Train.		299	5,000	5,000	5,000	5,000	
56100	Office Exps & Supplies	1,998	775	2,000	2,000	2,000	2,000	
56600	Purch Svcs-Microfilming					8,942	8,942	
56702	Purch Svcs-Secretarial			500	500	500	500	
58710	Commission Expenses	3,300	1,650	3,300	3,300	3,300	3,300	
	TOTAL OPER. & MAINT	5,748	2,949	11,250	11,250	20,192	20,192	-
	GRAND TOTAL	319,114	187,678	329,897	329,897	349,193	349,193	-

**Contract GOVERNMENT
PERSONNEL DETAIL AND SALARY CALCULATIONS FISCAL YEAR 2026-27**

POSITION/TITLE	# OF EMPLS	HOURS WORKED	GRADE & STEP	STEP or ANNIV. DATE	ORIGINAL 2025-26	(thru 1/31/2024) ADJUSTED 2025-26	REQUEST 2026-27	MAYOR 2026-27	APPROVED 2026-27
Public Utilities Comm.									
Commissioners Stipends	3				14,742	14,742	14,742	14,742	
Director Contract 1-1-27	1	40	n/a	6/29/2017	216,922	216,922	219,600 tbd	219,600 tbd	
Executive Secretary Contract 7-1-24	1	40	NB13-5	max	75,983	75,983	75,983 3,640	75,983 3,640	
Contract 7-1-25							1,997	1,997	
Contract 7-1-26							2,039	2,039	
Secretary	1	PT			5,000	5,000	5,000	5,000	
Overtime					6,000	6,000	6,000	6,000	
	<u>6</u>				<u>318,647</u>	<u>318,647</u>	<u>329,001</u>	<u>329,001</u>	<u>0</u>

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2027**

GENERAL GOVERNMENT
Function

PROBATE COURT
Department

1085
Department #

STAFFING	FY ENDED	FY 25/26	2025-26	2025-26	FISCAL YEAR 2026-27		
	6/30/2025 ACTUAL	Thru 1/31/2026 BUDGETED	APPROP. Original	APPROP. ADJ. Thru 1/31/2026	DEPT. REQUEST	MAYOR	FINAL ADOPTED
ELECTED & APPOINTED							
MANAGEMENT							
MGT-SUPERVISORY BARGAINING							
HOURLY							
HOURLY-BARGAINING							
PART-TIME							
SEASONAL & OTHER							
TOTAL STAFFING							

PROGRAM

A Judge of Probate, elected every four years, has the responsibility to oversee estate settlements, adoption decrees, custody of minors, conservatorships, guardianships, change of name applications and issue passports. In accordance with Connecticut General Statutes, the town is responsible for providing office space, utilities and supplies to the probate court.

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED	FY 25/26	2025-26	2025-26	FISCAL YEAR 2026-27		
		6/30/2025 EXPENDED	Thru 1/31/2026 EXPENDED	APPROP. Original	APPROP. ADJ. Thru 1/31/26	DEPT. REQUEST	MAYOR	FINAL ADOPTED
OPERATING AND MAINT.								
54325	Maint. of Equipment	665	301	2,600	2,600	1,200	1,200	
56100	Office Expenses	6,933	2,806	8,480	8,480	8,480	8,480	
56776	Pur Svc - Internet Connect	4,188	4,379	4,400	4,400	4,500	4,500	
	TOTAL OPER & MAINT	11,786	7,486	15,480	15,480	14,180	14,180	-
CAPITAL								
	Scanners	3,269						
	Keyless Door Entry					6,000	6,000	
	TOTAL CAPITAL	3,269	-	-	-	6,000	6,000	-
	GRAND TOTAL	15,055	7,486	15,480	15,480	20,180	20,180	-

**TOWN OF WALLINGFORD, CONNECTICUT
GENERAL FUND
DEPARTMENT BUDGET ESTIMATE
YEAR ENDING JUNE 30, 2027**

GENERAL GOVERNMENT

CONTINGENCY ACCOUNTS & OTHER

1900

Function

Department

Department Number

STAFFING	FY ENDED	FY 25/26	2025-26	2025-26	FISCAL YEAR 2026-27		
	6/30/2025	Thru 1/31/2026	APPROP.	APPROP. ADJ.	DEPT.		FINAL
	ACTUAL	BUDGETED	Original	Thru 1/31/2026	REQUEST	MAYOR	ADOPTED
ELECTED & APPOINTED							
MANAGEMENT							
MGT-SUPERVISORY BARGAINING							
HOURLY							
HOURLY-BARGAINING							
PART-TIME							
SEASONAL & OTHER							
TOTAL STAFFING							

PROGRAM

The contingency account is used to fund future legal commitments and responsibilities the town may incur during the fiscal year. In addition, the Town Council or the Mayor might place new programs or requests to provide new services in contingency pending further clarification by the department. It also funds unforeseen and unbudgeted circumstances.

EXPENSE BY OBJECT CLASSIFICATION

ACCT. NO.	ACCOUNT TITLE	FY ENDED	FY 25/26	2025-26	2025-26	FISCAL YEAR 2026-27		FINAL ADOPTED
		6/30/2025	Thru 1/31/2026	APPROP.	APPROP. ADJ.	DEPT.		
		EXPENDED	EXPENDED	Original	Thru 1/31/26	REQUEST	MAYOR	
58820	General Purposes			200,000	119,579	400,000	400,000	
58821	Accrued Expenses			300,000	300,000	200,000	200,000	
	TOTAL OPER & MAINT	-	-	500,000	419,579	600,000	600,000	-
	GRAND TOTAL	-	-	500,000	419,579	600,000	600,000	-

**TOWN OF WALLINGFORD, CONNECTICUT
BOARD OF EDUCATION
YEAR ENDING JUNE 30, 2027**

Obj.	Account Description	FY ENDED	FY 25/26	2025-26	2025-26	FISCAL YEAR 2026-27		FINAL ADOPTED
		6/30/2025 EXPENDED	Thru 1/31/2026 EXPENDED	APPROP. Original	APPROP. ADJ. Thru 1/31/26	DEPT. REQUEST	MAYOR	
100	Contingency	-	-	467,172	427,172	570,405	570,405	
111	Certified Salaries	61,339,548	29,787,338	61,961,236	61,961,236	63,920,240	63,511,616	
112	Non-Certified Salaries	13,760,254	7,624,356	14,346,685	14,346,685	14,762,576	14,626,568	
201	Employee Benefits	15,763,520	9,733,114	17,096,775	16,975,025	16,826,131	16,826,131	
320	Professional/Educat. Svcs	44,683	30,247	49,275	49,275	53,425	53,425	
323	Pupil Services	1,977,373	1,043,892	1,551,291	1,551,291	1,966,309	1,966,309	
324	Field Trips	30,993	13,255	34,650	33,633	34,950	34,950	
330	Professional Techn. Svcs	1,435,831	611,130	832,856	872,856	864,454	864,454	
331	Audit	10,623	10,752	13,500	13,500	11,594	11,594	
410	Utilities	1,180,997	758,933	1,240,472	1,240,472	1,505,000	1,505,000	
421	Disposal Services	175,610	98,792	193,113	193,113	202,769	202,769	
430	Repairs and Maintenance	1,805,683	909,312	1,890,321	1,956,048	2,012,640	2,012,640	
431	Custodial Cleaning Svcs	1,268,445	735,835	1,495,670	1,495,670	1,601,247	1,601,247	
440	Rentals	218,637	139,347	176,685	176,685	48,840	48,840	
490	Other Pur. Property Svcs	17,952	9,396	23,817	23,817	20,913	20,913	
510	Pupil Transportation	7,094,069	2,833,804	8,531,227	8,396,550	8,762,069	8,762,069	
520	Crossing Guards	185,761	76,009	180,915	180,915	186,207	186,207	
530	Communications	237,661	150,384	234,201	234,201	225,819	225,819	
540	Advertising	29,234	44,304	54,518	54,518	53,841	53,841	
560	Tuition	7,499,466	5,175,199	7,618,596	7,618,596	7,886,625	7,886,625	
580	Mileage Allowance	42,738	29,768	57,156	56,806	56,950	56,950	
581	Workshops/Conferences	54,720	16,074	54,280	54,280	55,534	55,534	
590	Other Purchased Services	2,342	758	3,000	3,000	3,000	3,000	
611	Instructional Supplies	1,042,649	485,939	915,703	917,654	1,239,017	1,239,017	
612	Non-Instructional Supplies	182,245	98,261	247,559	248,201	232,096	232,096	
613	Other Supplies	359,573	223,164	437,230	437,230	458,968	458,968	
641	Textbooks	69,481	48,628	119,350	119,350	72,459	72,459	
642	Library Books/Periodicals	28,573	16,533	42,250	42,250	37,637	37,637	
643	Audio Visual Materials	8,587	5,638	9,275	9,275	9,055	9,055	
690	Heat	1,229,469	590,229	1,336,800	1,336,800	1,452,000	1,452,000	
730	Instructional Equipment	136,719	4,145	87,022	87,022	113,235	113,235	
735	Equipment	351,872	54,943	202,600	202,600	202,600	145,600	
739	Other Equipment	17,778	34,880	13,978	204,678	70,278	70,278	
810	Dues and Fees	68,628	59,033	88,802	88,061	89,343	89,343	
890	Other Expenses	119,197	47,698	114,122	113,637	117,660	117,660	
Appropriation to Education		117,790,911	61,501,090	121,722,102	121,722,102	125,725,886	125,124,254	-

**TOWN OF WALLINGFORD, CONNECTICUT
BOARD OF EDUCATION
YEAR ENDING JUNE 30, 2027**

MEMORANDUM ONLY

Items budgeted in the General Government budget on behalf of the Board of Education:

	FY ENDED 6/30/2025 <u>ACTUAL</u>	FY 2025/26 thru 1/31/2026 <u>ACTUAL</u>	FY 2025/26 <u>BUDGET</u>	FY 2026/27 <u>REQUEST</u>	FY 2026/27 <u>MAYOR</u>	FY 2026/27 <u>ADOPTED</u>
Principal on Bonds issued for Schools	2,375,000	764,000	1,740,000	1,819,000	1,819,000	
Interest on Bonds issued for Schools	530,338	228,613	659,065	714,700	714,700	
Pension (non-certified) contribution	3,123,091	1,877,098	3,241,022	2,993,097	2,993,097	
Property & Casualty Insurance	815,925	831,842	877,570	876,712	876,712	
School Resource Officers	231,140	134,832	231,140	236,920	236,920	
<hr/>						
Total in General Gov't	7,075,494	3,836,385	6,748,797	6,640,429	6,640,429	-
Total (memorandum only)	124,866,405	65,337,475	128,470,899	132,366,315	131,764,683	-

2026-2027 BOE EMPLOYEE WAGE RATES

1	Superintendent	\$207,814.00
1	Ass't Superintendent	\$191,251.00
1	Ass't Superintendent	\$187,972.00

MANAGEMENT

1	Business Manager	\$170,981.00
1	Director of Human Resources	\$130,000.00
1	Supt. of Bldg. & Grounds	\$137,415.00
1	Info Tech Director	\$150,702.00

PRINCIPALS

2	High School	\$181,320.00
2	Middle School	\$173,992.00
8	Elementary School	\$169,842.00
4	High School Ass't	\$169,132.00
2	Middle School Ass't	\$162,899.00

TEACHERS (M.A.)

109	Teachers	\$99,479.00
8 #	Teachers	\$92,400.00
5 4	Teachers	\$88,844.00
5 #	Teachers	\$85,432.00
6 #	Teachers	\$82,156.00
6 #	Teachers	\$79,011.00
9 #	Teachers	\$75,988.00
11 #	Teachers	\$73,088.00
6	Teachers	\$69,240.00
3	Teachers	\$66,565.00
2 #	Teachers	\$61,532.00

ADMINISTRATORS

1	Adult Ed. Director	\$165,792.00
2	Special Ed. Coordinators	\$162,899.00
1	PreSchool Coordinator	\$162,899.00
1	Curriculum Coordinator	\$173,992.00
3	Curriculum Coordinators	\$147,374.00
1	Career Tech Ed	\$147,374.00
1	Vo-Ag Director	\$162,899.00

TEACHERS (B.A.)

9	Teachers	\$87,048.00
1	Teacher	\$80,808.00
1	Teacher	\$75,546.00
2	Teachers	\$70,625.00
1	Teacher	\$68,286.00
3	Teachers	\$63,840.00
1	Teacher	\$61,726.00
1	Teacher	\$59,682.00
4	Teachers	\$57,708.00
1	Teacher	\$46,295.00

TEACHERS (6TH) YEAR

4	Teachers	\$119,743.00 *
13 #	Teachers	\$116,072.00 **
293 #	Teachers	\$112,348.00
9	Teachers	\$102,667.00
12	8 Teachers	\$97,723.00
6	8 Teachers	\$93,016.00
5	Teachers	\$88,534.00
4	Teachers	\$84,267.00
1	Teacher	\$84,261.00
6	7 Teachers	\$80,209.00
2	Teachers	\$76,345.00
5	3 Teachers	\$72,666.00
1	3 Teacher	\$65,835.00

* Including Doctorate of \$7,395.00
 ** Including 7th year of \$3,724.00

**2026-2027 BOE EMPLOYEE WAGE RATES
NON-CERTIFIED EMPLOYEES**

SECRETARIES (37-1/2 Hours)

1 Executive Secretary	\$	39.89
2 Ass't Supt. Secretary		38.38
1 Business Manager Secretary		37.18
3 Clerk VII/Sec IV		36.00
3 Clerk VII/Sec IV		34.52
3 Clerk VI/Sec III		32.77
1 Clerk VI/Sec III		32.59
10 Secretary/Clerk		31.81
1 Clerk IV/Sec I		31.23
1 Secretary/Clerk		28.82
1 Apprentice Accountant		28.46
4 Clerk III		28.34
2 Clerk V/Sec II/Cour		27.44
2 Clerk IV/Sec I		26.89
1 Clerk VI/Sec III		26.61
3 Clerk VII/Sec IV		26.02
2 Clerk V/Sec II/Cour		25.98
1 Secretary/Clerk		24.24
2 Clerk IV/Sec I		24.24
1 Clerk IV/Sec I		23.41
1 Clerk IV/Sec I		23.34
2 Clerk IV/Sec I		22.49
5 Clerk III		22.33
2 Clerk III		22.29
1 Clerk III		21.36
1 Clerk III		20.47

SECRETARY (40 Hours)

1 Clerk VII/Sec IV	\$	36.00
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PART TIME CLERICAL

1 Employee	\$	32.00
1 Employees		24.00
2 Employees		16.35

PARAPROFESSIONALS (over 20 hrs./week)

40 Employees	\$	25.25
2 Employees		23.48
7 Employee		23.09
10 Employee		22.87
15 Employees		22.47
51 Employees		22.16
20 Employees		21.83
8 Employees		21.52
39 Employees		21.21

AIDES (19.5 hrs. or less)

52 Building Aides	\$	16.94
9 Health Office Assistance		16.94

GREETERS (30 Hours)

2 Employees	\$	16.94
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CUSTODIANS (40 Hours)

5 Tradesman	\$	41.23
3 Custodians		33.80
2 Groundskeeper		32.61
1 Custodians		30.76
5 Custodian		30.45
1 Custodian		29.41
1 Groundskeeper		29.41
3 Custodian		27.77
8 Custodian		27.07
1 Custodians		26.38
2 Custodians		24.56
2 Custodians		23.21
2 Custodians		22.08
1 Custodians		20.78
1 Groundskeeper		20.78

PART-TIME CUSTODIANS

2 Employees	\$	19.40
3 Employee		16.35

NURSES

1 Nurse	\$	83,037.00
1 Nurse		76,287.00
3 Nurses		75,037.00
1 Nurse		74,677.00
1 Nurse		64,765.00
1 Nurse		64,254.00
1 Nurse		63,721.00
1 Nurse		62,877.00
1 Nurse		54,453.00
1 Nurse		53,116.00
1 Nurse		52,383.00

1 Career Ctr. Coordinator	\$	99,479.00
1 Career Ctr. Coordinator		66,565.00
1 HR Specialist		62,419.00

SECURITY GUARDS

4 Employees	\$	18.45
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CAFETERIA

1 Employees	\$	30.27
1 Employee		28.01
2 Employee		23.55
3 Employees		22.14
9 Employees		21.45
2 Employees		20.09
4 Employees		17.94

<u>INFORMATION TECHNOLOGY (40 Hours)</u>	
1 Network Admin.	\$ 90,051.00
2 Tech. Admin.	35.99
1 Technician	35.74
1 Comm/Sec Tech	33.86
2 IT Techs	30.12
2 Computer Tech.	25.33

<u>PART TIME (Less than 20 hours)</u>	
16 Part Time (Less than 20 hours)	\$ 17.94
9 Subs	16.94
1 Food Service Director	\$ 91,605.00
1 Clerk	26.63