

**Wallingford Committee on Aging
Agenda
May 16, 2025**

Call to order @ 9:00 a.m.

Secretary's Report

- Vote to accept minutes of April 25, 2025 Meeting

Treasurer's Report

- Vote to accept monthly report of revenues and expenditures for April 2025
- Vote to accept the April 2025 Program Account Report

Consent Agenda – Accept the following April 2025 reports as emailed:

- Executive Director
- Program Director
- Social Services
- Memory Lane

Staff Reports

- Executive Director
- Program Director

Old Business

- FY 25-26 Budget Update

New Business

- Banking Changes – Motion to **Remove** Ronald Graziani, William Sjoval and William Viola and **Replace** with Jane Fisher, Gustavo Trujillo and Ann Zak on all WCOA bank accounts

Other Business: announcements, appointments, questions, items to be noted for the record of the meeting.

Adjournment (10:00 a.m.)

Next WCOA meeting – June 20, 2025

RECEIVED FOR RECORD

AT

4:25 PM

AND RECEIVED BY

Kristen Pango (LS) TOWN CLERK

5/8/25

WALLINGFORD COMMITTEE ON AGING

OPERATING ACCOUNT

FISCAL YEAR JULY 1, 2024-JUNE 30, 2025

OPERATING & TRANSPORTATION ACCOUNT	BUDGET SUBMITTED	April 2025 ACTIVITY	TO DATE BALANCE FORWARD	YEAR TO DATE BALANCE	BUDGET UNDER or (OVER)
Checking Account 07/01/2024				\$ 6,490.09	
Checking Account 04/01/2025					
Receipts Operations					
Town Contribution	\$ 780,274.00	\$ 65,023.00	\$ 585,207.00	\$ 650,230.00	\$ 130,044.00
Memory Lane Income	\$ 60,000.00	\$ 4,430.00	\$ 42,558.00	\$ 46,988.00	\$ 13,012.00
Interest	\$ 20.00	\$ 0.01	\$ 0.09	\$ 0.10	\$ 19.90
Miscellaneous*	\$ -		\$ 4,337.00	\$ 4,337.00	\$ (4,337.00)
<i>Carryover Budgeted</i>	\$ 2,244.00	\$ 187.00	\$ 1,870.00	\$ 1,870.00	\$ 374.00
Total Receipts-Operations	\$ 842,538.00	\$ 69,453.01	\$ 633,972.09	\$ 703,425.10	\$ 139,112.90
Receipts Transportation					
Town Contribution	\$ 205,271.00	\$ 17,106.00	\$ 153,954.00	\$ 171,060.00	\$ 34,211.00
Bus Income	\$ 3,750.00	\$ 278.00	\$ 2,120.00	\$ 2,398.00	\$ 1,352.00
<i>Carryover Budgeted</i>	\$ 748.00	\$ 62.33	\$ 623.33	\$ 623.33	\$ 124.67
Total Receipts-Transportation	\$ 209,769.00	\$ 17,384.00	\$ 156,697.33	\$ 174,081.33	\$ 35,687.67
TOTAL ALL RECEIPTS	\$ 1,052,307.00	\$ 86,837.01	\$ 1,010,731.15	\$ 877,506.43	\$ 174,800.57
Disbursements Operations					
Salaries	\$ 582,098.00	\$ 52,680.10	\$ 433,250.10	\$ 485,930.20	\$ 96,167.80
Payroll Taxes	\$ 47,825.00	\$ 4,155.99	\$ 34,706.04	\$ 38,862.03	\$ 8,962.97
Pensions	\$ 28,145.00		\$ 23,001.66	\$ 23,001.66	\$ 5,143.34
Health Benefits	\$ 107,655.00	\$ 4,272.88	\$ 39,541.12	\$ 43,814.00	\$ 63,841.00
Workers Comp	\$ 2,403.00	\$ 712.75	\$ 1,986.75	\$ 2,699.50	\$ (296.50)
Staff Travel	\$ 2,010.00	\$ 361.00	\$ 1,252.40	\$ 1,613.40	\$ 396.60
Meetings, Seminars, Dues	\$ 3,250.00	\$ 194.23	\$ 2,076.68	\$ 2,270.91	\$ 979.09
Liability Insurance	\$ 23,181.00	\$ 1,917.24	\$ 21,820.36	\$ 23,737.60	\$ (556.60)
Telephone	\$ 1,820.00	\$ 325.61	\$ 2,259.35	\$ 2,584.96	\$ (764.96)
Office Expenses/Supplies	\$ 6,500.00	\$ 320.16	\$ 4,649.84	\$ 4,970.00	\$ 1,530.00
Equipment	\$ 2,200.00		\$ 333.00	\$ 333.00	\$ 1,867.00
Maintenance/Repair	\$ 3,500.00	\$ 1,237.50	\$ 3,929.99	\$ 5,167.49	\$ (1,667.49)
Facility Expenses & Suppl	\$ 7,400.00	\$ 508.53	\$ 4,753.37	\$ 5,261.90	\$ 2,138.10
Audit	\$ 9,000.00	\$ -	\$ 9,400.00	\$ 9,400.00	\$ (400.00)
Memory Lane Expenses	\$ 8,000.00	\$ 703.65	\$ 4,241.95	\$ 4,945.60	\$ 3,054.40
Miscellaneous*	\$ -			\$ -	\$ -
Town Building Lease	\$ 1.00		\$ 1.00	\$ 1.00	\$ -
Postage	\$ 250.00		\$ 5.58	\$ 5.58	\$ 244.42
Printing	\$ 1,500.00	\$ 325.00	\$ 3,314.76	\$ 3,639.76	\$ (2,139.76)
Prof Services	\$ 5,000.00	\$ 879.75	\$ 6,920.29	\$ 7,800.04	\$ (2,800.04)
Continuing Ed & Training	\$ 800.00		\$ 50.00	\$ 50.00	\$ 750.00
Disbursements Operations	\$ 842,538.00	\$ 68,594.39	\$ 597,494.24	\$ 666,088.63	\$ 176,449.37

WALLINGFORD COMMITTEE ON AGING

OPERATING ACCOUNT

FY JULY 1, 2024-JUNE 30, 2025

OPERATING & TRANSPORTATION ACCOUNT	ANNUAL BUDGET	April 2025 ACTIVITY	TO DATE BALANCE FORWARD	YEAR TO DATE BALANCE	BUDGET UNDER or (OVER)
Disbursements-Transportation					
Salaries-Drivers	\$ 140,006.00	\$ 17,819.06	\$ 113,199.74	\$ 131,018.80	\$ 8,987.20
Payroll Taxes	\$ 12,140.00	\$ 1,494.30	\$ 10,011.78	\$ 11,506.08	\$ 633.92
Pensions	\$ 7,000.00	\$ 2,297.60	\$ -	\$ 2,297.60	\$ 4,702.40
Health Benefits	\$ 16,827.00		\$ 1,045.54	\$ 1,045.54	\$ 15,781.46
Workers Compensation	\$ 11,277.00	\$ 2,138.25	\$ 5,960.25	\$ 8,098.50	\$ 3,178.50
Maintenance	\$ 6,000.00	\$ 166.45	\$ 5,725.72	\$ 5,892.17	\$ 107.83
Fuel	\$ 13,755.00	\$ 583.40	\$ 8,998.72	\$ 9,582.12	\$ 4,172.88
Insurance	\$ 2,763.00		\$ 2,933.00	\$ 2,933.00	\$ (170.00)
Bus Lease	\$ 1.00		\$ 1.00	\$ 1.00	\$ -
Disbursements-Transportation	\$ 209,769.00	\$ 24,499.06	\$ 147,875.75	\$ 172,374.81	\$ 37,394.19
TOTAL DISBURSEMENTS	\$ 1,052,307.00	\$ 93,093.45	\$ 745,369.99	\$ 838,463.44	\$ 213,843.56
Checking Account 04/30/2025				\$ 45,533.08	
				\$ 2,493.33	Sheet 1 E13 + E 19
				\$ 43,039.75	
Misc Income Agency on Aging	\$ 750.00				
Misc Income Agency on Aging	\$ 500.00				
Allocated to 2024/25 budget	\$2,992.00				
Unallocated remainder 23/24	\$3,438.78				

**WALLINGFORD SENIOR CENTER
EXECUTIVE DIRECTOR'S REPORT
APRIL 2025**

GENERAL STATISTICS

Days of Service:	21	Memory Lane Units:	226
Recorded Attendance:	4,695	Health Service Units:	
Transportation Units:	940	New Members Added:	40
Community Café Meals:	185	Members Archived:	24
Social Service Units:	306	Total Registered Members:	4064

EXECUTIVE DIRECTOR APPOINTMENTS

MONTHLY MEETINGS

04-25-25	Wallingford Committee on Aging
04-29-25	Staff Meeting

SPECIAL MEETINGS

04-01-25	Aura Vicens, Supervisor, Coastal Cleaning, Re: Set up supplies and plan for cleaning
04-01-25	Jim McFarland, UPS Store, Re: order business cards and name badge for Susan White
04-01-25	Craig Casella, Manager, TD Bank, Re: Paperwork for changing WCOA check signers
04-02-25	Gus Trujillo, Treasurer, WCOA, Re: visit all 5 banks for changing WCOA check signers
04-03-25	Deb Markiewicz, Memory Lane Coordinator, Re: concerns with ENP meal program
04-04-25	Frank Winters, TOW Water Division, Re: inspect WSC backflow preventer's
04-04-25	Robin Kolodecik, ENP Café Manager, Re: concerns with Memory Lane meals
04-08 & 09-25	Met with ED Search Committee, before their meetings to provide requested information
04-09-25	Mayor Cervoni and Comptroller Tim Sena visit WSC for public Q & A on FY 25-26 budget
04-10-25	Janice Small, Corporation Counsel, TOW, Re: provide expenditure detail for ARPA funding provided to WSC
04-12-25	Roman Mrozinski & Elenore Tesmer, Re: Butterfly Garden clean out with Q.U. students
04-15-25	Craig Casella, Manager, TD Bank, Re: drop off paperwork for WCOA check signers
04-15-25	Erin Ambler, Program Director, Re: Member sign up policies and protocol for issues
04-17 to 24-25	Executive Director away on vacation
04-24-25	Erin Ambler, Program Director, Re: set up and logistics for the 04-25 WSC Talent Show
04-28-25	Lance Preg, Owner, Goblinfish Studios, Re: launch new WSC website and train staff
04-28-25	Attended (required) Public Hearing on FY 25-26 Budget at town hall
04-28-25	Jane Fisher, President, WCOA, Re: update on ED search process and staff issues
04-28-25	Met with ED Search Committee, before their meetings to provide requested information
04-30-25	Attended Wallingford Community Resource Alliance (WCRA) meeting at the library
04-30-25	Mike Mancino, Electrician, Re: repair/replace light fixtures in kitchen and other areas

EXECUTIVE DIRECTOR NARRATIVE REPORT FOR APRIL 2025

PERSONNEL & BUDGET

- Center closed on 4-18-25 for Good Friday Holiday. Executive Director out sick (colonoscopy) on 4-7-25 and also away on vacation 4-17 to 4-24-25.
- Following interview, background and reference checks I hired Susan White as Program Coordinator on 3-24-25 and after a brief orientation she began working alongside Program Director Erin Ambler.
- Transportation Coordinator Dave Petro was still unable to work due to significant health concerns and unfortunately passed away on 4-30-25. Mike Soares and new hire Tom Kuntz have continued covering position. Requesting that the Personnel Committee to allow me to begin search for new person to fill the new Facilities Manager position full time.
- I continued to Support the ED Search Committee and providing latest qualified candidate resumes, making copies scheduling and setting up for meetings etc. Continued to update staff needs to the Personnel Committee members in attendance before excusing myself from the meetings.
- Visited TD Bank on 4-1 to get paperwork to begin process for adding new Treasurer Gus Trujillo as a signed on all bank accounts. Gus and I went to TD bank, Key Bank, M & T Bank, ION Bank and Webster4 Bank on 4-2-25 to facilitate this. I also coordinated Jane Fisher and George to visit these banks and sign the required paperwork to add Gus as a signer. Additional steps including board resolutions, CT Sec State registration updates are required at some of the banks and will be accomplished when the new Executive Director begins working.
- At the request of town Corporation Counsel Janice Small, I compiled and delivered all receipts and documentation regarding the budget and disbursement of the town ARPA funds provided to WSC in 2023, which we used to pay the licensed therapist to provide group & individualized therapy at WSC.

FACILITY & EQUIPMENT

- Worked with Lance Preg, Owner of Goblinfish Studios to create a new WSC website which we launched on 4-28-25. Lance also trained LVC Manager Mary Glynn, Program Director, Erin Ambler and myself on how to update the website with the daily LVC menu, trips, photos and other information. We feel this is a big improvement in appearance, accessibility and ease of use.
- Coastal Cleaning took over the contract for janitorial services at the senior center effective 4-1-25. Rosie received all new equipment, plenty of supplies and a pay raise. She continues to do a great job and is very happy. I coordinated with Coastal supervisor Aura Vicens for heavy cleaning including floor scrubbing of the kitchen, bathrooms and refinishing all VCT tiled floors on Saturday, 5-3-25.
- Coordinated and participated in our annual Agnes Campos Memorial Butterfly Garden spring cleanup on Saturday 4-12-25, with the assistance of 10 Quinnipiac University student volunteers along with garden creator Roman Mrozinski (in honor of his late mother) and Wallingford Garden Club member and Master Gardener, Ellie Tesmer. I provided lunch afterwards for all participants and later faxed DPW to remove debris pile which they did on 4-15-24.
- DPW in to level and roll WSC Bocce courts per player request on 4-2-25.
- Inspector Frank Winters, TOW Water Division, in on 4-4-25 to test/inspect WSC backflow preventer's
- Designed and purchased all materials to create a 40 foot long wall rack for storage of exercise balls in the Fitness Room. Installed by DPW 4-15-25, this allows Kiln Room to be used for ceramics.

OTHER

- At the request of several member I asked Mayor Cervoni to come to the center and review the town's proposed FY 25-26 budget and take Q & A from our members. He came in on 4-9-25 at 11 AM with Comptroller Tim Sena and did so in the Great Room.
- Assisted LVC staff by purchasing, delivering and stocking approximately 10 cases of soda and water, plus bread and other items from BJ's on both 4-10 and 4-29-25.
- Worked with LVC staff and volunteers to prepare and serve Thursday dinners on 4-10 and 4-24-25.
- Assisted custodian and Program staff with set up and restoration for various functions including the Talent show, Mayor's Q & A, Military Whist, WCOA meeting, Search Committee, movies, etc.

PROGRAM DIRECTOR'S REPORT

October, 2024

APRIL	2025			
WEEKLY ACTIVITY	PD INSTRUCTOR	VOLUNTEER-LED	SESSIONS	ATTENDED
Attendance Driver Club 60		X		
Art Appreciation		X	6	60
Acting Studio			5	59
Artist Studio		X	4	22
Ballroom Dance Lessons	X		5	88
Basic Social Dance Tues/Thur	X		10	98
Bible Discussion Group		X	4	45
Billiards		X	21	233
Bingo		X	9	359
Bocce		X	4	45
Body in Motion	X		10	135
BOOM Silver Sneakers	X		5	55
Bridge (Tuesday & Friday)		X	8	66
Canasta		X	5	35
Cardio Drumming	X		1	17
Club 60 Plus Fitness Center		X	21	759
Corn Hole		X	2	24
Craft Corner		X	5	57
Cribbage		X	5	37
Dominoes		X	5	22
Drumming - Basic + Advanced	X		7	44
Golf League		X	0	
Harmonica Group		X	4	14
Healthy Moves	X		5	23
Knitters and Crocheters		X	3	26
Mah Jongg & MJ Lessons		X	9	155
Nickel-Nickel		X	4	28
Other			21	650
Parkinson's Fitness Class	X		9	48
Pickleball		X	2	20
Pinochle		X	3	42
Quilting		X	5	43
Scrabble		X	6	15
Set Back		X	5	56
Shuffleboard		X	4	21
SilverSneaker Classes	X		9	137
Strength and Balance Class	X		7	134
Tai Chi + Beg Tai Chi	X		7	80
Tap Dance		X	5	52
Texas Hold'em			5	43
Total Fitness	X		17	191
Yoga Gentle	X		4	19
YogaChair	X		4	58
Yoga Silver Sneakers	X		4	33

PROGRAM DIRECTOR'S REPORT

October, 2024

Zoom Classes	X		12	95
WEEKLY ACTIVITIES TOTALS			296	4,243
MONTHLY ACTIVITIES	Pd Instructor	Volunteer Led	SESSIONS	
AARP Driver Safety Program	X		1	5
Caldwell Bank Realty		X	1	0
Billiards Tournaments			0	0
Birthday Party			1	9
Book Club		X	1	25
Chess Club		X	1	2
Foot Care Clinic		Dr. Gambardella	1	10
Free Hearing Services		Home Hearing	1	1
Military Whist Card Party		X	1	44
Morning Hike		X	0	0
Movie Matinees			2	41
Parkinson's Support Group	X		1	6
Q&A with the WPD		X	1	13
Reiki Treatments	X		2	2
Veterans Coffee House		X	1	45
Wills, Trust and Probate		X	1	21
MONTHLY ACTIVITIES TOTALS				224
GROUPS & WKSHOPS				
A.G.E. Workshop		X		X
iPhone Workshop		X	1	5
iPad Users' Group		X	1	4
Support Group		X	4	47
T.A.B.s		X	0	0
Jam Band		X	4	20
GROUPS & WKSHOPS TOTALS				
SPECIAL EVENTS				
Meal Planning Priya Gooty M	4/8/2025			25
Pump It for Parkinsons	4/10/2025			72
Lake View Dinner and concert	4/11/2025			62
Jose Paulo Caribbean Party	4/11/2025			75
Hors d'oeuvres and Magic	4/17/2025			62
Anchor management Cocrnt	4/17/2025			70
Timeless Beauty	4/21/2025			21
JukeBox Bingo	4/23/2025			140
One Book One Wallingford	4/24/2025			21
Lake View Dinner and concert	4/24/2025			75
Tony V Love Boat Party	4/24/2025			80
Talent Show	4/25/2025			200
Tropical Birds Presentation	4/30/2025			32

PROGRAM DIRECTOR'S REPORT

October, 2024

SPECIAL EVENTS TOTALS		Total	3	935
MEETINGS ATTENDED BY PROGRAM DIRECTOR				
Hospitality Committee			1	20
WCOA			1	13
Staff Meeting			1	9

April/May Notes:

Trips Comission: May

May 30 - June 1 - 1000 island - \$1066.00

Club 60+

March: Silver Sneaker- 1057 swipes =\$1950.00 Renew Active 529 swipes= \$1101.00

April: Silver Sneaker- 1135 swipes =\$ Renew Active 499 swipes= \$

Programs:

Highlights - Fortunate Sons

Curisoty Club Kick-off!

SCOW School of Music Recital

Golf started - We added an additional day. Golf is now meeting on Mondays and Tuesdays.

Promotion:

Social Service Monthly Report

Joann Hummel Social Service Coordinator

Month: April 2025

Social Service Coordinator completed 306 units during the month of April. There was 1 wellness check completed

In April, I attended the Farmers Market Nutrition Program Annual Senior Issuance Partner training. The exam will be completed in May. Once the exam is completed and passed, The Wallingford Senior Center will become a distribution center for people 60+ and eligible to receive an eCard to shop for fresh Ct grown vegetables, fruit, fresh herbs, eggs and honey at farmer markets and stands throughout Ct. This benefit will help many people who are struggling to afford fresh and healthy food will now be able to receive it for free through their ecard. I am very excited to be offering this to our community.

In addition to the Farmers Market program, The Connecticut Food Share mobile pantry continues to come twice a month to offer fresh food and pantry items to the Wallingford residents. I was informed by the coordinator of Food Share that the amount of people served at our location has doubled from their previous location. They are very grateful to have us as a partner to help individuals with food insecurity. People continue to express how grateful they are for having the Ct Food Share Mobile Pantry so close to their home and helping them every month. We are honored to partner with Ct Food Share and will continue to provide a safe and convenient location for them and the community.

Housing and affordable rents remains a need and concern in the state of Ct, and in particular in Wallingford. The Wallingford Housing Authority and Silver Pond Carabetta Managed Apartments, continue to have a wait list. Frequently, people who live in other towns may be next on the list to secure a low-income apartment in Wallingford. The options for senior housing for Wallingford's aging community regardless of income are limited; however, retired people who are on a fixed, limited income, affordable housing options are too few and far between.

Affordability, is a very subjective word in regards to housing. Many people on a single fixed income are unable to pay for a \$1700.00 or more rent in Wallingford. Discussions on the difficulty of meeting their personal needs for food, utilities, and medical concerns when they fall just above the eligibility criteria has become a frequent occurrence. As a community we need to become creative in our approach to housing and create options for all ages and incomes for our town and people to thrive.

I continue to be involved in the Wallingford Works for Housing, with Ben Fink from SCRCOG and other community leaders, contractors, and community members to learn about the needs in our community. We want as many people as possible to be informed and involved. There are challenges wherever you are on your housing journey. Together, we are building relationships with our neighbors, our town officials, and those in other towns as we work toward common goals. Our goal is housing for all, economic growth, and a healthy future for Wallingford. I have attended Planning and Zoning community meetings at the Wallingford Town Hall and have appreciated that our town is taking notice and having healthy discussions about adding more affordable options for people.

Our weekly support groups are assisting people who are grieving, feel alone, are overwhelmed by their stress and anxiety. We have been successful in creating a safe place for them to express their emotions and needs. Each month, community residents are calling requesting to join the support group. This month we welcomed 1 new group member. Grief is an emotion that feels like company that they never requested to have. A powerful emotion that comes in waves. Our group is learning to manage the unwanted company of grief. Understanding ways to

allow it in and then adding balance back into their life. Learning how to allow the emotion of grief not to overstay its welcome, is a learned skill. All are working hard to continue to develop this skill. The group has found comfort to know they are not the only one feeling the emotions that they are trying to manage. They are also able to see their stability and help others to know there is hope that the deep pain changes in time. They are welcoming the guidance from us to help them seek a new vision in their despair.

The group is also learning how to improve their inner language on how they define themselves. Using less blame and negative statements and keeping the thoughts in the present time instead of the future helps them to reduce their anxiety and stress. Everyone has expressed how grateful they are on how the groups have helped them. The support group offers them a place to express their concerns and find ways to help them feel more comfortable in their environment. The development of trust and friendship among the attendees continues to be appreciated. They are welcoming to all new participants joining the support group, and each new person has expressed gratitude for the warm welcoming. The support groups meet every Tuesday from 2pm-3:30pm and will continue throughout the year. There are 3 community members receiving individual therapy weekly with Jackie McNamee, LFP.

The month of April, resources that were offered to the community are as follow: Counseling on Medicare and Insurance Plans; SS Disability; Housing; Assisting in Food Insecurities and completing SNAP applications; Ct Food Share Mobile Pantry; Medicare Savings Program applications and DSS redeterminations assistance; DMV assistance; Cancer patient advocacy and Counseling; Grief counseling; Computer assistance; Received mail and assessing for scams; Locating community transportation companies; Assistance in securing Home Health Care and Senior Living; Co -facilitating weekly Support Groups.

Social Service resource agencies contacted or referred out during the month are as follows: Wallingford Community Alliance, Agency on Aging; DSS; SSA; Medicare; Franciscans Home Health Care; Assisted Living, Executive Home Care; Compassionate Care; Always Best Care; Hartford Health Care; Masonic Care; Wright Building; Elim Park; Carabetta Housing Management; Silver Pond Housing Management, Anthem Blue Cross; United Health Care; Care Partners; Well Care; Wallingford Town Hall; Wallingford Fire Department; Wallingford Housing Authority; Ct Food Share; New Opportunities, Wallingford Public Library, Wallingford Health Department.

4/7/25	Wallingford works for housing meeting
4/10/25	Farmers Market Nutrition Program meeting
4/14/25	Planning and Zoning meeting
4/8 and 4/15	Support Grief and Anxiety group
4/29/25	Grief and Anxiety Support Group
4/30/25	Farmers Market Nutrition Program Senior Issuance Partner Annual Training

**Month/Year: APRIL 2025 STATISTIC REPORT
 INFORMATION AND ASSISTANCE AND FOLLOW UP STATISTICS
 SOCIAL WORKER REPORT**

	I & A	FOLLOW UP CALLS	APPOINTMENTS OFFICE/OUTREACH	
1. ABUSE NEGLECT PROBLEMS				
2. ADULT DAY CARE				
3. AGENCY ON AGING				
4. HOMESHARE				
5. ASSISTED LIVING	2	2	2	
6. BEHAVIORAL HEALTH/SUBS ABUSE/GAMBLING/HOARDING	14		14	
7. BENEFITS CHECKUP	6		6	
8. CHORE/HOMEMAKER/FRNDLYVISITOR	6		6	6
9. COMPANION/LIVE-IN	2		2	2
10. CONGREGATE HOUSING	2		2	2
11. CONGREGATE MEALS//ENP				
12. CONNPACE/CONNMAP				
13. CT HOMECARE PROGRAM	2		1	1
14. MEMORY LANE	1		1	2
15. ENERGY ASSISTANCE	2	3	1	2
16. FINANCIAL ASSISTANCE				
17. FOOD PANTRY/OTHER	8	8	8	5
18. SNAP	6	3	6	1
19. GERIATRIC ASSESSMENT PROG.				
20. HEALTH INSURANCE/DENTAL	6	6	6	2
21. HOME REPAIR	1		1	1
22. HOUSING	8	8	5	8
23. HOME HEALTH	6		6	3
24. INCOME TAX				
25. LEGAL	2		2	2
26. ADVANCED DIRECTIVES	1		1	1
27. CONSERVATORSHIP	1		1	1
28. POWER OF ATTORNEY	1		1	1
29. LONG TERM CARE OMBUDSMAN				
30. MEALS ON WHEELS				
31. MEDICARE C	6		6	6
32. MEDICARE PART D				
33. MEDICAID	3			3
34. MEDICAL CARE/DENTAL CARE	2		2	
35. MEDICARE A, B	2		2	1
36. MEDICARE SAVINGS PROGRAM	3	1	3	
37. MEDIGAP	3		3	
38. STATEWIDE RESPITE PROGRAM				
39. SKILLED NURSING HOMES	1		1	
40. SOCIAL SECURITY	5		5	5
41. STATE SUPPLEMENTAL/SSI				
42. SUPPORT GROUP/RESPITE	4		4	
43. TAX/RENT REBATE				
44. TRANSPORTATION	5		5	
45. VETERAN'S PROGRAM				
46. WEAP				
47. YOUTH & SOCIAL SERVICES				
48. *HOME BOUND/WELLNESS RESPONSE				1
49. NEW MEMBERSHIP				
50.COMMUNITY OUTREACH/ SOCIAL SERVICE VENDERS	1		1	1
51. COMPUTER SEVICES and MAIL	1		1	
TOTALS:	113	31	105	57
TOTAL UNITS:				
TOTAL UNITS	306			

WALLINGFORD SENIOR CENTER
MEMORY LANE REPORT
APRIL 2025

GENERAL STATISTICS:

Active Participants	19	Days of Service	21
Wallingford	16	Service units actual	226
Out of town	03	Service units' budget	220.5
New	00	Service units if full	315
Discharged	03	Average attendance	10.7
Referrals	01	Budgeted attendance	10.5
Assessments	02	Capacity attendance	15

Regular Meetings:

04/29/25 Staff Meeting

Other Meetings:

04/02/25 Meeting with potential new client for assessment
04/29/25 Meeting with potential new client for assessment

Marketing Meetings

04/16/25 "New Haven Area Senior Networking" Meeting at Elim Park
 attended by John Ardolino
04/30/25 Kentucky Derby Style Open House meeting in Rocky Hill
 attended by Karen Kennedy, John Ardolino and Deb
 Markiewicz

Qualitative Statement:

This month of April has been a busy month. We participated in many activities provided by the SC including the monthly birthday party with entertainment and Cardio Drumming. We participated in the talk put on by Shop Rite's dietician. Our nurse Anne also did a demonstration on the defibrillator machine. We participated in Jukebox Bingo and everyone loved the music. We participated in the Tropical Bird program. We participated in "Pump It for Parkinson's" and measured our steps to add to their goal. Our favorite was being part of the talent show. We performed "Take Me Out to The Ball Game". We had a great time. We look forward to May. We will be spending more time outside and starting to do some planting in our garden. We are looking forward to some warmer weather and all the beautiful colors of spring.

Warm Regards,

Debbie Markiewicz,
Memory Lane Coordinator