

The First Budget Workshop was held on Wednesday, April 8, 1992. Chairperson Iris F. Papale called the meeting to Order at 7:04 P.M. Answering present to the Roll called by Town Clerk Kathryn J. Wall were Councilors Doherty, Duryea, Killen, McDermott, Papale, and Zandri. Councilor Solinsky arrived at 7:08 P.M. and Councilor Holmes arrived at 7:13 P.M. Councilor Robert F. Parisi was attending school; Mayor William W. Dickinson, Jr. was absent; Comptroller Thomas A. Myers was present.

Pledge of Allegiance was given to the Flag.

E: DEPARTMENT REQUEST AND MAYOR APPROVED FIGURES INCLUDE THE SALARY & WAGES AS WELL AS OPERATING AND MAINTENANCE EXPENDITURES

PLANNING & ZONING, page 116-117

Department Request - \$173,488
Mayor Approved - \$173,488

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget for the Planning and Zoning Department in the Amount of \$173,488, seconded by Mr. McDermott.

VOTE: Parisi was absent; all others, aye; motion duly carried.

VETERAN'S SERVICE CENTER, page 81

Department Request - \$90,861
Mayor Approved - \$90,861

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget for the Veteran's Service Center in the Amount of \$90,861, seconded by Mr. Holmes.

E: Parisi was absent; all others, aye; motion duly carried.

HEALTH DEPARTMENT, page 77

Department Request - \$108,565
Mayor Approved - \$110,563

Motion was made by Mr. Holmes to Approve the Mayor's Approved Budget for the Health Department, seconded by Mr. McDermott.

Motion was amended by Mr. Holmes to reduce Line #6610, Quarantine Expenses, from \$2,000 to \$600, seconded by Mr. Solinsky.

VOTE: Parisi was absent; all others, aye; motion duly carried.

Motion was made by Mr. Doherty to Approve the Health Department's Budget as amended, seconded by Mr. Solinsky.

VOTE: Parisi was absent; all others, aye; motion duly carried.

DOG POUND, page 55

Department Requested - \$141,548
Mayor Approved - \$119,556

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$119,556., seconded by Mr. Holmes.

VOTE: Parisi was absent; Killen, no; all others, aye; motion duly carried.

WELFARE, page 79

Department Requested - \$768,294
Mayor Approved - \$768,294

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$768,294, seconded by Mr. Holmes.

VOTE: Parisi was absent; Duryea passed; all others, aye; motion duly carried.

ECONOMIC DEVELOPMENT COMMISSION, page 120

Department Requested - \$17,400
Mayor Approved - \$17,400

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$17,400, seconded by Mr. McDermott.

VOTE: Parisi was absent; all others, aye; motion duly carried.

YOUTH SERVICE BUREAU, page 157

Department Requested - \$176,093
Mayor Approved - \$176,093

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$176,093, seconded by Mr. Holmes.

Motion was amended by Mr. Doherty to Reduce Line #9081, Girl Scouts, by \$1,000 to \$.00, seconded by Mr. Killen.

VOTE: Parisi was absent; Holmes, Solinsky, Zandri & Papale, no; all others, aye; motion failed.

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$176,093, seconded by Mr. Holmes.

VOTE: Parisi was absent; all others, aye; motion duly carried.

RECYCLING COMMITTEE, page 23

Department Request - \$70,650
Mayor Approved - \$4,250

Motion was made by Mr. Holmes to Approve Mayor's Approved Budget in the Amount of \$4,250. seconded by Mrs. Duryea.

VOTE: Parisi was absent; all others, aye; motion duly carried.

HOUSEHOLD HAZARDOUS WASTE COLLECTION, page 22

Department Requested - \$25,500
Mayor Approved - \$25,500

Motion was made by Mr. Holmes to Approve the Mayor's Approved Budget in the Amount of \$25,500. seconded by Mr. Solinsky.

VOTE: Parisi was absent; all others, aye; motion duly carried.

CONSERVATION COMMISSION, page 121

Department Requested - \$1,700
Mayor Approved - \$1,700

Motion was made by Mr. Holmes to Approve the Mayor's Approved Budget in the Amount of \$1,700. seconded by Mr. Solinsky.

Motion was amended by Mr. Holmes to Reduce Line #1350, Part Time Secretary Wages, from \$1,000 to \$500, seconded by Mr. Solinsky.

VOTE: Parisi was absent; all others, aye; motion duly carried.

Motion was made by Mr. Holmes to Approve the Budget as Amended, seconded by Mrs. Duryea.

VOTE: Parisi was absent; all others, aye; motion duly carried.

GRAM PLANNER, page 29

Department Requested - \$100,457
Mayor Approved - \$100,457

Motion was made by Mr. Holmes to Approve the Mayor's Approved Budget in the Amount of \$100,457. seconded by Mr. Solinsky.

VOTE: Parisi was absent; all others, aye; motion duly carried.

WORK STUDY PROGRAM, page 43

Department Requested - \$11,087
Mayor Approved - \$11,087

Motion was made by Mr. Holmes to Approve the Mayor's Approved Budget in the Amount of \$11,087. seconded by Mr. Solinsky.

VOTE: Parisi was absent; all others, aye; motion duly carried.

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CIVIL DEFENSE, page 75-75

Department Requested - \$20,332
Mayor Approved - \$18,350

Motion was made by Mr. Doherty to Approve the Mayor's Approved Budget in the Amount of \$18,350. seconded by Mrs. Duryea.

VOTE: Parisi was absent; all others, aye; motion duly carried.

Motion was made by Mr. McDermott to Adjourn the meeting, seconded by Mr. Doherty.

VOTE: Parisi was absent; all others, aye; motion duly carried.

There being no further business, the meeting adjourned at 9:48 P.M.

Meeting recorded and transcribed by:

Kathryn F. Milano

Kathryn F. Milano, Town Council Secretary
April 10, 1992

RECEIVED ON FILE

APR 10 1992

AT 4:25 P M

ATTEST

[Signature]
TOWN CLERK