

Question: Should the passage of a state law allowing for the compensation of Board of Education members pass, how would we fund this?

Answer: The Board of Education would have to pay it out of their funding.

Town of Wallingford
Summary of Mayor, Town Council, & PUC Compensation

FYE	Council	Mayor	PUC
2007	5,500	73,140	4,500
2008	5,500	73,140	4,725
2009	5,500	73,140	4,914
2010	5,500	73,140	4,914
2011	5,500	73,140	4,914
2012	5,500	73,140	4,914
2013	5,500	73,140	4,914
2014	5,500	73,140	4,914
2015	5,500	79,140	4,914
2016	5,500	79,140	4,914
2017	5,500	96,000	4,914
2018	5,500	96,000	4,914
2019	5,500	96,000	4,914
2020	5,500	96,000	4,914
2021	5,500	96,000	4,914
2022	5,500	96,000	4,914
2023	5,500	96,000	4,914
2024	6,325	130,000	4,914
2025	6,325	130,000	4,914

	Mayor's Budget 2025	Education Request Fully Funded 2025
Total Expenditures	<u>195,081,507</u>	<u>199,016,781</u>
Projected Mill Rate	30.41	31.28
Projected Mill Rate Increase	1.07	1.94
Increase Average Residential	203	369
Percent Increase	3.65%	6.61%



Town of Wallingford, Connecticut

ELECTRIC DIVISION
DEPARTMENT OF PUBLIC UTILITIES
100 JOHN STREET
WALLINGFORD, CONNECTICUT 06492
TELEPHONE (203) 294-2265
FAX (203) 294-2267

April 22, 2024

To: Vincent Cervoni – Mayor, Town of Wallingford

From: Jake Arborio – General Manager, Wallingford Electric Division

Re: Questions Regarding the Fiscal Year 2024/2025 WED Budget

In response to the Town Council's first question regarding vacancies, please see the attached Personnel pages noting vacancies and salaries associated with these vacancies.

The \$30,000 budget associated with the Disposal of Plant (Line 411, Page 70) is used when an asset is disposed of prior to the end of its useful life to write off the remaining book value. An example of this would be if an asset such as a transformer is retired (deemed no longer functional) prior to the end of its useful life, this account would recognize the difference between the cost of the asset and the accumulated depreciation at the time of retirement of the asset. The WED has used the estimate of \$30,000 for this account since fiscal year 2022-2023. In the years immediately prior to that an estimate of \$60,000 was used (Fiscal 2016-2017 through Fiscal 2021-2022). In preparing the fiscal 2022-2023 budget, Staff reviewed prior year's actual expense and determined, based on the history, the budget was able to be reduced from \$60,000 to \$30,000 to adequately cover the needs of the division. As mentioned, historical information was utilized, so actual results will vary.

The WED does not have a budget for loss related to the Pierce Plant.

Should you have further questions, please do not hesitate to contact me.

Jake Arborio

Jake Arborio

General Manager, Wallingford Electric

**TOWN OF WALLINGFORD
PERSONNEL DETAIL AND SALARY CALCULATIONS
DEPARTMENT OF PUBLIC UTILITIES
ELECTRIC DIVISION**

Position/ Title	Number of Employees	Hours Worked	Grade & Step	Budget 12-31-23	Rate	Number of Weeks	Request 2024-2025
Yellow indicates vacant position on 04/19/2024							
<u>ADMINISTRATIVE & GENERAL</u>							
General Manager	1	40	18-1	137,774	137774	52.2	138,304
General 1-1-2023					145029	26.6	3,712
Chief Engineer	1	40	12-5	131,545	131545	52.2	132,051
General 1-1-2023					131545	26.6	Cont.
Office Manager	1	37.5	10-5	119,313	119313	52.2	119,772
Merit 04-19-2023					119313	26.6	Cont.
Network Administrator	1	40	9-5	113,630	113630	52.2	114,067
General 1-1-2023					113630	26.6	Cont.
Assistant Network Administ	1	37.5	4-5	89,039	89039	52.2	89,381
General 1-1-2023					89039	26.6	Cont.
Asst Office Manager	1	37.5	7-3	84,794	93488	52.2	93,848
Merit 1-1-2025					103068	26.6	4,901
Customer Relations Superv.	1	40	7-5	103,068	103068	52.2	103,464
General 1-1-2023					103068	26.6	Cont.
Energy Conservation Speci	1	40	5-5	93,488	93488	52.2	93,848
Merit 04-19-2023							Cont.
Secretary	1	40	Max	72,509	36.53	52.2	76,275
							Cont.
Customer Service Rep.	1	40	3-1	58,989	23.36	52.2	48,776
Merit 2/9/25					24.59	24.0	1,181
Customer Service Rep.	1	40	3-3	48,589	24.59	52.2	51,344
Merit 05/01/25					25.85	8.0	404
Customer Service Rep.	1	40	Max	58,989	28.86	52.2	60,260
							Cont.
Customer Service Rep.	1	40	Max	58,989	28.86	52.2	60,260
							Cont.
Junior Accountant	1	40	3-3	63,586	32.11	52.2	67,046
Merit 9/1/24					34.36	44.0	3,960
Junior Accountant	1	40	3-2	57,138	30.57	52.2	63,831
Merit 9/1/24					32.11	44.0	2,711
Sr. Data Entry Operator	1	40	Max	58,989	28.86	52.2	60,260
							Cont.
Account Clerk	1	40	Max	58,989	28.86	52.2	60,260
							Cont.
Account Clerk	1	40	Max	56,222	28.86	52.2	60,260
							Cont.
Account Clerk	1	40	3-3	51,147	24.59	52.2	51,344
Merit 9/1/24					25.85	44.0	2,218
System Clerk	1	40	Max	65,395	31.44	52.2	65,647
							Cont.
Meter Reader	1	40	Max	64,376	30.95	52.2	64,624
							Cont.

**TOWN OF WALLINGFORD
PERSONNEL DETAIL AND SALARY CALCULATIONS
DEPARTMENT OF PUBLIC UTILITIES
ELECTRIC DIVISION**

Position/ Title	Number of Employees	Hours Worked	Grade & Step	Budget 12-31-23	Rate	Number of Weeks	Request 2024-2025
Yellow indicates vacant position on 04/19/2024							
Meter Reader	1	40	Max	66,019	31.74	52.2	66,274 Cont.
Meter Reader Merit-11-04-2024	1	40	13-1	50,835	24.44 27.80	52.2 44.0	51,031 5,914
Overtime-Clerical							36,500
Overtime-Meter Readers							34,000
Overtime				70,500			70,500
Dispatch Coverage				3,500			3,500
Longevity				3,685			3,685
Other				7,185			7,185
	<u>23</u>			<u>1,841,096</u>			<u>1,894,913</u>

TRANSMISSION / DISTRIBUTION

Distribution Superintendent	1	40	12-1	102,810	102810 102810	52.2 26.6	103,205 Cont.
General Line Foreman	1	40	11-5	125,278	125278	52.2	125,760 Cont.
Distribution Engineer	1	40	8-5	108,221	108221	52.2	108,637 Cont.
Distribution Engineer	1	40	8-5	106,151	108221	52.2	108,637 Cont.
Distribution Engineer	1	40	8-5	108,221	108221	52.2	108,637 Cont.
Distribution Engineer	1	40	8-5	108,221	108221	52.2	108,637 Cont.
Distribution Engineer	1	40	8-5	108,221	108221	52.2	108,637 Cont.
Drafting Technician	1	40	Max	63,502	30.53	52.2	63,747 Cont.
Chief Lineman	1	40	Max	101,858	48.97	52.2	102,250 Cont.
Chief Lineman	1	40	Max	101,858	48.97	52.2	102,250 Cont.
Chief Lineman	1	40	Max	101,858	48.97	52.2	102,250 Cont.
Chief Lineman	1	40	Max	101,858	48.97	52.2	102,250 Cont.
Lineman 1st Class	1	40	Max	95,867	46.09	52.2	96,236 Cont.
Lineman 1st Class	1	40	Max	95,867	46.09	52.2	96,236 Cont.

**TOWN OF WALLINGFORD
PERSONNEL DETAIL AND SALARY CALCULATIONS
DEPARTMENT OF PUBLIC UTILITIES
ELECTRIC DIVISION**

Position/ Title	Number of Employees	Hours Worked	Grade & Step	Budget 12-31-23	Rate	Number of Weeks	Request 2024-2025
Yellow indicates vacant position on 04/19/2024							
Lineman 1st Class	1	40	Max	95,867	46.09	52.2	96,236 Cont.
Lineman 1st Class	1	40	Max	95,867	46.09	52.2	96,236 Cont.
Apprentice Lineman Merit 7-21-2024 Merit 1-21-2025	1	40	16-5	62,629	31.62 33.29 35.58	52.2 50.0 26.0	66,023 3,340 4,119
Apprentice Lineman Merit 10-16-2024 Merit 04-16-2025	1	40	16-3	56,805	28.68 30.11 31.62	52.2 37.0 11.0	59,884 2,117 1,294
Lineman 1st Class	1	40	Max	95,867	46.09	52.2	96,236 Cont.
Lineman 1st Class	1	40	Max	85,405	46.09	52.2	96,236 Cont.
Lineman 1st Class General 9-1-2024	1	40	Max	85,405	46.09	52.2	96,236 Cont.
Apprentice Lineman Merit 07-31-2024 Merit 01-31-2025	1	40	16-3	54,101	28.68 30.11 31.62	52.2 48.0 22.0	59,884 2,746 2,588
Apprentice Lineman Merit 7-10-2024 Merit 01-10-2025	1	40	16-1	56,805	26.01 27.31 28.68	52.2 50.0 26.0	54,309 2,600 2,777
Distribution Technician General 9/1/24	1	40	Max	95,867	46.09	52.2	96,236 Cont.
Substation Maint Supervisc	1	40	11-5	125,278	125,278	52.2	125,760 Cont.
Chief Electrician	1	40	14-2	90,875	45.83	52.2	95,694 Cont.
Maintenance Electrician Merit 12-19-2024	1	40	7-1	78,582	39.73 41.67	52.2 28.0	82,957 2,173
Maintenance Electrician	1	40	7-2	86,674	41.67	52.2	87,007 Cont.
Maintenance Electrician	1	40	7-3	86,674	41.67	52.2	87,007 Cont.
Stockperson	1	40	18-5	58,614	28.18	52.2	58,840 Cont.
Chief Stockperson General 9/1/24	1	40	Max	78,603	37.79	52.2	78,906 Cont.
Meter & Maint Supervisor General 1-1-2021	1	40	10-5	119,313	119,313 119,313	52.2 26.6	119,772 Cont.
Chief Meter Technician General 9/1/24	1	40	13-3	91,229	43.86	52.2	91,580 Cont.
Meter Technician Appreptic Merit 9/2/2023	1	40	17-6	72,696	36.34 37.51	52.2 44.6	75,878 2,088

**TOWN OF WALLINGFORD
PERSONNEL DETAIL AND SALARY CALCULATIONS
DEPARTMENT OF PUBLIC UTILITIES
ELECTRIC DIVISION**

Position/ Title	Number of Employees	Hours Worked	Grade & Step	Budget 12-31-23	Rate	Number of Weeks	Request 2024-2025
Yellow indicates vacant position on 04/19/2024							
Meter Technician Apprentic Merit 07/19/2024	1	40	17-4	70,450	34.95 36.34	52.2 50.0	72,976 2,780
Meter Technician Apprentic Merit 11/16/2024	1	40	17-5	64,501	36.34 37.51	52.0 34.0	75,588 1,592
System Operator/Dispatche	1	40	Max	85,592	41.15	52.2	85,922 Cont.
System Operator/Dispatche Merit 11-8-2024	1	40	10-3	78,790	37.88 39.44	52.2 35.1	79,094 2,191
System Operator/Dispatche	1	40	10-4	82,035	41.15	52.2	85,922 Cont.
System Operator/Dispatche General 9-1-2020	1	40	1		41.15	52.2	85,922 Cont.
System Operator/Dispatche General 9-1-2020	1	40	Max	85,592	41.15	52.2	85,922 Cont.
Overtime				305,500			481,000
Part Time / Summer Help	1			0			28,965
Shift Premium / Shift Differential (Switchboard)				22,816			11,401
On-Call Pay (Line Dept)				46,614			50,700
On-Call Pay (Elec. Dept)							0
On-Call Pay (Management)				16,900	325.00	52.0	16,900
Longevity				5,460			5,560
Other				91,790			84,561
	<u>42</u>			<u>3,967,196</u>			<u>4,356,563</u>
 GRAND TOTAL	 <u>65</u>			 <u>5,808,291</u>			 <u>6,251,476</u>



Town of Wallingford, Connecticut

JOSEPH J. CZENTNAR
FIRE CHIEF

SAMUEL C. WILSON
DEPUTY FIRE CHIEF

MICHAEL B. SHAW
DEPUTY FIRE CHIEF

DEPARTMENT OF FIRE AND EMERGENCY SERVICES
75 MASONIC AVENUE
WALLINGFORD, CONNECTICUT 06492-3019
TELEPHONE (203) 294-2730

April 16, 2024

Council Chairman, Joseph Marrone III
Town of Wallingford
45 South Main Street
Wallingford, CT 06492

Re: Questions from Councilor Laffin

Chairman Marrone,

Question 1 – FD Staffing

The last fiscal year (FY 23-24) we requested and were approved for 4 additional firefighter positions to bring the total to 60-line personnel. We filled the positions and were at full authorized strength of 60. I recently had 1 firefighter resign at the end of February 2024 and am waiting for a certified list from HR to fill that position.

We requested 4 additional firefighter positions for FY 24-25. The fire department operates on a 4-platoon system, the request would add 1 firefighter to each platoon. This request is to address a continued sharp rise in emergency call volume with the prevalence of calls occurring simultaneously, the lack of available volunteer first responders, assist in reducing on-duty injuries related to the rise in call volume and stabilize replacement pay. The fire department has a contractual obligation to staff a minimum of 13 firefighters on each platoon per shift. Each platoon has 15 members assigned, once they go below 13 due to vacation leave, sick leave, injury leave, military leave, FMLA, etc., the open positions are filled with OT through the replacement pay account. 1 additional position per platoon would bring each platoon to 16, creating more of a buffer for meeting the 13-minimum staffing with the intended effect of reducing replacement pay.

Mayor Cervoni reduced the request to 1 firefighter, that position would be placed on a shift that may have firefighters out on long term injury in an effort to reduce OT with replacement pay.

Question 2 – Volunteer First Responders

Volunteer Membership April 15th 2024

Company 7

Full Responders with both fire and EMS certification – 12

Responders with only EMS training – 5

Member currently in training – 2

Total Membership - 19

Company 8

Full Responders with both fire and EMS training – 13

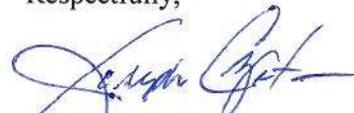
Responders with only EMS training – 3

Members currently in training – 3

Total Membership – 19

Currently there are 3 applicants waiting for background checks and physicals

Respectfully,



Joseph J. Czentrar
Fire Chief



Town of Wallingford, Connecticut

JOSEPH J. CZENTNAR
FIRE CHIEF

SAMUEL C. WILSON
DEPUTY FIRE CHIEF

MICHAEL B. SHAW
DEPUTY FIRE CHIEF

DEPARTMENT OF FIRE AND EMERGENCY SERVICES
75 MASONIC AVENUE
WALLINGFORD, CONNECTICUT 06492-3019
TELEPHONE (203) 294-2730

April 22, 2024

Council Chairman, Joseph Marrone III
Town of Wallingford
45 South Main Street
Wallingford, CT 06492

Re: Budget Questions from Councilor Tatta

Chairman Marrone,

- 1. *List of all apparatus/vehicles/ambulances/fleet, what is used daily, what is not...can we push out buying new apparatus one extra year per apparatus?***

Please find the attached list of apparatus in Department inventory.

Used Daily:

E1, E2, E3, T1, C4, R3, CA, CB, CD, FMC 5, FMC 6, FMC 7

Volunteer Units on dispatch and on volunteer availability to respond

Medic Units are used on a rotation as M1 and M2 (Medic Units put on 1100 miles per week – M1 and M2)

All other units are used on a as need bases or as spare apparatus to maintain response continuity.

The vehicle replacement plan is updated and submitted annually. This plan is carefully evaluated to ensure the Wallingford Fire Department is in a position to respond in fully functioning and well maintained apparatus. Over the past several years the fire service has experienced severe volatility in the availability of fire apparatus and apparatus parts. We have been able to successfully work through this crisis with the current replacement plan in place. Deviating from this vehicle replacement plan may put the departments response capabilities at risk.

2. ***Why did the Medical Exams line increase? Was this due to the switch to Covanta? How much difference (amount) were the bids between Covanta and Yale Occ. Health? (Line 56734, page 35)***

The budget line for department physicals covers all OSHA, NFPA, and DOT physicals for existing career members and volunteers of the Wallingford Fire Department . Additionally, this line item covers physicals for new volunteer recruits. The budget for Fiscal Year 23-24 was set based on experience and departmental needs with the knowledge that a rebid would take place during the current fiscal year . Concentra was the lowest bid obtained by the Purchasing Department. Concentra's overall bid for services was \$237,687.65 (for 3 years) vs Yale Occ. \$313,076.10 (for 3 years). To date, the department has spent approx. \$43,000 of the \$60,000 with 3 months of physicals remaining to be billed. The increase would account for increases in year two of the 3-year bid and additionally required testing (such as chest x-rays) for members that have previously not been required by occupational health providers.

3. ***Why isn't FF/Paramedic listed in the personnel data and salary calculations list? Does a FF/Paramedic get more than a FF/EMT, and if so, how much?***

Personnel data and salary calculation datasheets is a function of the Finance Department. FF/EMT and FF/Paramedic are at the same pay rate per Collective Bargaining Agreement (CBA). In the CBA the only difference in pay is the contractual step raises and the EMS bonus. In turn, this would have them listed as "Firefighter" in the personnel data sheet supplied. The total shift strength of FF/EMT vs FF/Paramedic is determined by the Fire Administration to meet operation demands.

4. ***Do our firefighters each have 2 sets of gear?***

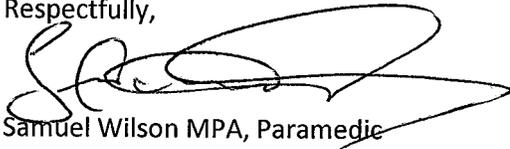
NFPA recommends that structural firefighting gear is replaced on a 10 year cycle. All active members of the Wallingford Fire Department fit into this criteria. The Wallingford Fire Department has been working to fund structural firefighting gear on a 5 year replacement cycle for **heavily used gear**. That being said, all career personnel have two sets of firefighting structural gear, volunteer members do not. Additionally, the gear committee has worked to ensure that additional gear is available in storage should gear become damaged or is in need of repair or cleaning. This spare gear is also available should gear be taken out of service during inspection failures.

5. ***Capital Request: "BLS green bag"...Before these are purchased, may we discuss/consider having the volunteer BLS bags match the career BLS bags for ease of use on scene, so both career and volunteer can locate items quickly and efficiently in each other's BLS bags during emergencies? (Volunteer apparatus mainly have the blue bags? Career mainly green bags?)***

The purchase of the "BLS green bag" is part of an ongoing replacement plan for heavily used EMS equipment. The Wallingford Fire Department is always looking for opportunities to improve overall efficiency. If the Volunteer Division leadership would like to explore streamlining the

inventory of their current equipment I would encourage them to reach out to the EMS Officer for assistance. If this is indeed desired, money could allocated to this departmental efficiency.

Respectfully,

A handwritten signature in black ink, appearing to read 'Samuel Wilson', written over a horizontal line.

Samuel Wilson MPA, Paramedic
Acting Fire Chief

Town of Wallingford - Fire Department Vehicle Schedule

Vehicle	Year	Make	Model	Vehicle Type	VIN Number	Gross Veh.	Class	Est. Replace-	Vendor ID	Registration	Active
C A	2015	Ford	Expedition	Command Car	1FMJU1GT9FEF24060	7500	7909L	\$65,000		294 WF	Yes
C B	2014	Ford	Expedition	Command Car	1FMJU1G57EEF24042	7500	7909L	\$65,000		296 WF	Yes
C D	2021	Chevrolet	Tahoe	Command Car	1GNSKLED7MR390166	7400	7909L	\$46,000		213 WF	Yes
C 4	2015	Chevrolet	Suburban	Command Car	1GNSK5EC8FR538329	7500	7909L	\$65,000		4 WF	Yes
FMC 5	2024	Chevrolet	Equinox	Command Car	3GNAXSEG4RL180561	4630	7909I	\$29,950		331WF	Yes
FMC 6	2018	Ford	Explorer	Command Car	1FM5K8AR8JGB19267	7500	7909L	\$55,000		6 WF	Yes
FMC 7	2016	Ford	Explorer - Police	Command Car	1FM5K8AR9GGB28228	6342	7909L	\$45,000		133 WF	Yes
FMC S	2010	Ford	Escape	Command Car	1FMCU9DG0AKB00212	4680	7909L	\$45,000		292 WF	Yes
C 8	2013	Ford	Taurus	Command Car	1FAHP2M88DG188943	5700	7908	\$40,000		224 WF	Yes
C 10	2006	GMC	Yukon	Command Car	1GKEK13T96R143789	6800	7909L	\$65,000		276 WF	Yes
E 1	2014	Sutphen	Custom	Pumper	1S9A1BND5E4003038	44000	7909H	\$650,000		305 WF	Yes
E 2	2017	Sutphen	Custom	Pumper	1S9A1BND6H4003151	44000	7909H	\$650,000		308 WF	Yes
E 3	2020	Sutphen	SLR 75	Quint	1S9A3LNEXL2003165	58000	7909H	\$1,100,000		174 WF	Yes
E 4	2005	Spartan	Gladiator	Pumper	4S7AU2F975C052076	46900	7909H	\$650,000		311 WF	Yes
E 5	1996	Pierce	Dash	Pumper	4P1CT02D7TA000250	46550	7909H	\$650,000	E 9604	307 WF	Yes
E 7	2008	Spartan	Crimson	Pumper	4S7AU2C92ZC068016	47000	7909H	\$650,000		309 WF	Yes
E 8	2008	Spartan	Crimson	Pumper	4S7AU2C948C068017	47000	7909H	\$650,000		306 WF	Yes
E 9	1995	Pierce	Dash	Pumper	4P1CT02D1SA000520	46200	7909H	\$650,000	E 9083	310 WF	Yes
HMT	2009	Premier	LT 182	LS Trailer	5B5LT18249H003130	4500	LS Trlr.	\$10,000		285 WF	Yes
M A	2016	Ford	F550	Ambulance	1FDUF5HT8GEA33171	19500	7909H	\$220,000		2439	Yes
M B	2017	Ford	F450	Ambulance	1FDUF4HT9HEE34319	17500	7909H	\$220,000	E 2967	227	Yes
M C	2017	Ford	F450	Ambulance	1FDUF4HTXHEE86090	17500	7909H	\$220,000	E 2981	2732	Yes
FM 1	2007	Chevrolet	C4500	Ambulance	1GBE4V1257F406908	16500	7909H	\$220,000		247WF	Yes
M E	2008	GMC	C4500	Ambulance	1GDE4V1978F400453	17500	7909H	\$220,000		529	Yes
M F	2022	Ford	F450	Ambulance	1FDUF4HT8NEC67818	17500	7909H	\$250,000	E 3668	AE13563	Yes
OEM 1	1991	International		Rescue/Pumper	1HTSDZ7L0MH312055	25500	7909H	\$225,000	E 5913	314 WF	Yes
OEM-T	2016	Alum.Trailer Co.	QSTS7014.0.2S3.5	Cargo Trailer	5JX1E1426GE203050	7700	Trailer	\$6,300		203 WF	Yes
PRT 1	2017	Freedom	8.5X12TA2	Cargo Trailer	5WKBE1222H1045617	7000	Trailer	\$7,000		322 WF	Yes
RB1	2011	Achilles	11-1 FRB104 R	10' Rescue Boat	ACH00092G011	1210	4 person	\$4,500			Yes
RBT	2013	Venture	VAW-1200	Boat Trailer	47GAW1419DB000050	1470	1470 gvw	\$1,500		33 WF	Yes
R 3	2012	Chevrolet	2500 HD	Rescue	1GC1KXC8XCF218067	10000	7909M	\$70,000		312 WF	Yes
R 7	1993	Pierce	Dash	Rescue	4P1CT02D9PA000207	35040	7909H	\$290,000	E 7404	313 WF	Yes
R 7 C C	2014	Ford	Expedition	Command Car	1FMJU1G59EEF24043	7500	7909L	\$65,000		297 WF	Yes
R 10	2002	Chevrolet	2500 HD	Rescue	1GCHK29182E169516	9200	7909M	\$50,000		8 WF	Yes
T 1	2010	Seagrave	TP05CM	Truck	1F9FU38T2ACST2052	72800	7909H	\$1,200,000	75865	316 WF	Yes
T 2	1995	Pierce	Lance	Aerial Platform	4P1CT02G9SA000470	73000	7909H	\$1,200,000	E 9084	317 WF	Yes
T 7	2000	Freightliner		Tanker	1FV6JLCB5YHG76387	37000	7909H	\$150,000		318 WF	Yes
T 8	2000	Freightliner		Tanker	1FV6JLCB3YHG76386	37000	7909H	\$150,000		223 WF	Yes
TAC 1	2007	Ford	F550	Tow Vehicle	1FDAW57P97EB31245	17950	7909M	\$65,000		282 WF	Yes
TAC 2	2009	Chevrolet	C4500	Special Ops	1GBE4C1949F408685	17501	7909H	\$220,000		289 WF	Yes

Town of Wallingford - Fire Department Vehicle Schedule

Vehicle Number	Year	Make	Model	Vehicle Type	VIN Number	Gross Veh. Weight	Class Code	Est. Replacement Cost	Vendor ID	Registration Number	Active
C 1	2015	Ford	Expedition	Command Car	1FMJU1GT9FEF24060	7500	7909L	\$65,000		294 WF	Yes
C 2	2014	Ford	Expedition	Command Car	1FMJU1G59EEF24043	7500	7909L	\$65,000		297 WF	Yes
C 3	2014	Ford	Expedition	Command Car	1FMJU1G57EEF24042	7500	7909L	\$65,000		296 WF	Yes
C 4	2015	Chevrolet	Suburban	Command Car	1GNSK5EC8FR538329	7500	7909L	\$65,000		4 WF	Yes
FMC 5	2018	Ford	Explorer	Command Car	1FM5K8AR8JGB19267	5842	7909L	\$50,000		6 WF	Yes
FMC 6	2016	Ford	Explorer - Police	Command Car	1FM5K8AR9GGB28228	6342	7909L	\$45,000		133 WF	Yes
FMC 7	2010	Ford	Escape	Command Car	1FMCU9DG0AKB00212	4680	7909L	\$45,000		292 WF	Yes
C 9	2009	Ford	Crown Victoria	Command Car	2FAHP71V89X126208	5650	7908	\$35,000		224 WF	Yes
C 10	2006	GMC	Yukon	Command Car	1GKEK13T96R143789	6800	7909L	\$65,000		276 WF	Yes
E 1	2014	Sutphen	Custom	Pumper	1S9A1BND5E4003038	44000	7909H	\$650,000		305 WF	Yes
E 2	2017	Sutphen	Custom	Pumper	1S9A1BND6H4003151	44000	7909H	\$650,000		308 WF	Yes
E 3	2005	Spartan	Gladiator	Pumper	4S7AU2F975C052076	46900	7909H	\$650,000		311 WF	Yes
E 5	1996	Pierce	Dash	Pumper	4P1CT02D7TA000250	46550	7909H	\$650,000	E 9604	307 WF	Yes
E 22	2008	Spartan	Crimson	Pumper	4S7AU2C948C068017	47000	7909H	\$650,000		306 WF	Yes
E 6	2000	Pierce	Dash	Pumper	4P1CT02SX0A000636	45740	7909H	\$650,000	11262		No
E 7	2008	Spartan	Crimson	Pumper	4S7AU2C928C068016	47000	7909H	\$650,000		309 WF	Yes
E 8	1995	Pierce	Dash	Pumper	4P1CT02D1SA000520	46200	7909H	\$650,000	E 9083	310 WF	Yes
HM 2A	2007	TN Trailers	RSX	Trailer	5JXRT24257S191294	4500	4500 lb.	\$25,000		283 WF	Yes
HM 2B	2009	Premier	LT 182	LS Trailer	5B5LT18249H003130	4500	LS Trlr.	\$10,000		285 WF	Yes
M A	2016	Ford	F550	Ambulance	1FDUF5HT8GEA33171	19500	7909H	\$220,000		2439	Yes
M B	2017	Ford	F450	Ambulance	1FDUF4HT9HEE34319	17500	7909H	\$220,000	E 2967	227	Yes
M C	2017	Ford	F450	Ambulance	1FDUF4HTXHEE86090	17500	7909H	\$220,000	E 2981	2732	Yes
M D	2007	Chevrolet	C4500	Ambulance	1GBE4V1257F406908	16500	7909H	\$220,000		232 WF	Yes
M E	2008	GMC	C4500	Ambulance	1GDE4V1978F400453	17500	7909H	\$220,000		529	Yes
OEM 1	1991	International		Rescue/Pumper	1HTSDZ7L0MH312055	25500	7909H	\$225,000	E 5913	314 WF	Yes
OEM-T	2016	Alum.Trailer Co.	QSTSB7014.0.2S3.5	Cargo Trailer	5JX1E1426GE203050	7700	Trailer	\$6,300		203 WF	Yes
PRT 1	2017	Freedom	8.5X12TA2	Cargo Trailer	5WKBE1222H1045617	7000	Trailer	\$7,000		322 WF	Yes
RB1	2011	Achilles	11-1 FRB104 R	10' Rescue Boat	ACH00092G011	1210	4 person	\$4,500			Yes
RBT	2013	Venture	VAW-1200	Boat Trailer	47GAW1419DB000050	1470	1470 gvw	\$1,500		33 WF	Yes
R 3	2012	Chevrolet	2500 HD	Rescue	1GC1KXC8XCF218067	10000	7909L	\$70,000		312 WF	Yes
R 7	1993	Pierce	Dash	Rescue	4P1CT02D9PA000207	35040	7909H	\$290,000	E 7404	313 WF	Yes
R 10	2002	Chevrolet	2500 HD	Rescue	1GCHK29182E169516	9200	7909M	\$50,000		8 WF	Yes
S 8	1991	International		Rescue	1HTSDZ7L2MH312056	25500	7909H	\$225,000	E 5914	315 WF	Yes
T 1	2010	Seagrave	TP05CM	Truck	1F9FU38T2ACST2052	72800	7909H	\$1,200,000	75865	316 WF	Yes
T 2	1995	Pierce	Lance	Aerial Platform	4P1CT02G9SA000470	73000	7909H	\$1,200,000	E 9084	317 WF	Yes
T 7	2000	Freightliner		Tanker	1FV6JLCB5YHG76387	37000	7909H	\$150,000		318 WF	Yes
T 8	2000	Freightliner		Tanker	1FV6JLCB3YHG76386	37000	7909H	\$150,000		223 WF	Yes
TAC 1	2007	Ford	F550	Tow Vehicle	1FDAW57P97EB31245	17950	7909M	\$65,000		282 WF	Yes
TAC 2	2009	Chevrolet	C4500	Special Ops	1GBE4C1949F408685	17501	7909H	\$220,000			

WFD Vehicle Mileage List

Date Completed: _____

Vehicle Number	Year	Make	Model	VIN Number	Last Miles	Current Miles	Difference Miles	Notes	Unit
				Date	9/30/2020				
C 1	2015	Ford	Expedition	1FMJU1GT9FEF24060	33,159				C 1
C 2	2014	Ford	Expedition	1FMJU1G59EEF24043	59,444				C 2
C 3	2014	Ford	Expedition	1FMJU1G57EEF24042	74,897				C 3
C 4	2015	Chevrolet	Suburban	1GNSK5EC8FR538329	33,741				C 4
FMC 5	2018	Ford	Explorer - Police	1FM5K8AR8JGB19267	11,888				FMC 5
FMC 6	2016	Ford	Explorer	1FMSK8AR9GGB28228	18,900				FMC 6
FMC 7	2010	Ford	Escape	1FMCU9DG0AKB00212	37,802				FMC 7
C 8	2009	Ford	Taurus	1FAHP2M88DG188943	86,436				C 8
C 10	2006	GMC	Yukon	1GKEK13T96R143789	56,283				C 10
E 1	2014	Sutphen	Custom	1S9A1BND5E4003038	70,060				E 1
E 2	2017	Sutphen	Custom	1S9A1BND6H4003151	25,974				E 2
E 3	2020	Sutphen	Quint	1S9A3LNEXL2003165	0				E 3
E 4	2005	Spartan	Gladiator	4S7AU2F975C052076	110,574				E 4
E 5	1996	Pierce	Dash	4P1CT02D7TA000250	35,696				E 5
E 7	2008	Spartan	Crimson	4S7AU2C928C068016	14,840				E 7
E 8	2008	Spartan	Crimson	4S7AU2C948C068017	78,818				E 8
E 9	1995	Pierce	Dash	4P1CT02D1SA000520	154,468				E 9
HMT	2009	Premier	LT 182	5B5LT18249H003130				*	HMT
M A	2016	Ford	F550	1FDUF5HT8GEA33171	100,156				M A
M B	2017	Ford	F450	1FDUF4HT9HEE34319	75,289				M B
MC	2017	Ford	F450	1FDUF4HTXHEE86090	110,420				MC
M D	2007	Chevrolet	C4500	1GBE4V1257F406908	210,334				M D
M E	2008	GMC	C4500	1GDE4V1978F400453	152,089				M E
OEM 1	1991	International		1HTSDZ7L0MH312055	48,581				OEM 1
OEM-T	2016	Alum.Trailer C	QSTSB7014.0.2S	5JX1E1426GE203050				*	OEM-T
PRT 1	2017	Freedom	8.5X12TA2	5WKBE1222H1045617				*	PRT 1
RB 1	2011	Achilles	11-1 FRB104 R	ACH00092G011				*	RB 1
RBT	2013	Venture	VAW-1200	47GAW1419DB000050				*	RBT
R 3	2012	Chevrolet	2500 HD	1GC1KXC8XCF218067	57,965				R 3
R 7	1993	Pierce	Dash	4P1CT02D9PA000207	72,106				R 7
R 10	2002	Chevrolet	2500 HD	1GCHK29182E169516	97,789				R 10
S 8	1991	International		1HTSDZ7L2MH312056	67,609				S 8
T 1	2010	Seagrave	TP05CM	1F9FU38T2ACST2052	46,585				T 1
T 2	1995	Pierce	Lance	4P1CT02G9SA000470	117,384				T 2
T 7	2000	Freightliner		1FV6JLCB5YHG76387	8,605				T 7
T 8	2000	Freightliner		1FV6JLCB3YHG76386	6,468				T 8
TAC 1	2007	Ford	F550	1FDAW57P97EB31245	7,205				TAC 1
TAC 2	2009	Chevrolet	C4500	1GBE4C1949F408685	197,023				TAC 2

* Verify the unit's presence only.

WFD Vehicle Mileage List

Date Completed: _____

Vehicle Number	Year	Make	Model	VIN Number	Last Miles	Current Miles	Difference Miles	Notes	Unit		
										Date	
										8/15/2017	8/15/2018
C 1	2015	Ford	Expedition	1FMJU1GT9FEF24060	19,443				C 1		
C 2	2014	Ford	Expedition	1FMJU1G59EEF24043	38,121				C 2		
C 3	2014	Ford	Expedition	1FMJU1G57EEF24042	32,879				C 3		
C 4	2015	Chevrolet	Suburban	1GNSK5EC8FR538329	13,389				C 4		
FMC 5	2007	Chevrolet	Uplander	1GNDV33W67D193480	38,675				FMC 5		
FMC 6	2016	Ford	Explorer	1FMSK8AR9GGB28228	6,955				FMC 6		
FMC 7	2010	Ford	Escape	1FMCU9DG0AKB00212	27,412				FMC 7		
C 8	2008	Ford	Crown Victoria	2FAFP71V28X152079	96,911				C 8		
C 10	2006	GMC	Yukon	1GKEK13T96R143789	53,684				C 10		
E 1	2014	Sutphen	Custom	1S9A1BND5E4003038	35,821				E 1		
E 2	2008	Spartan	Crimson	4S7AU2C948C068017	78,818				E 2		
E 5	1996	Pierce	Dash	4P1CT02D7TA000250	30,335				E 5		
E 6	2000	Pierce	Dash	4P1CT02SX0A000636	120,169				E 6		
E 7	2008	Spartan	Crimson	4S7AU2C928C068016	14,840				E 7		
E 8	1995	Pierce	Dash	4P1CT02D1SA000520	154,468				E 8		
E 9	2005	Spartan	Gladiator	4S7AU2F975C052076	102,736				E 9		
HM 2A	2007	TN Trailers	RSX	5JXRT24257S191294				*	HM 2A		
HM 2B	2009	Premier	LT 182	5B5LT18249H003130				*	HM 2B		
M A	2016	Ford	F550	1FDUF5HT8GEA33171	57,352				M A		
M C	2009	Chevrolet	C4500	1GBE4C1949F408685	191,603				M C		
M D	2007	Chevrolet	C4500	1GBE4V1257F406908	192,603				M D		
M E	2008	GMC	C4500	1GDE4V1978F400453	87,693				M E		
OEM 1	1991	International		1HTSDZ7L0MH312055	48,581				OEM 1		
OEM-T	2016	Alum.Trailer C	QSTSB7014.0.2S	5JX1E1426GE203050				*	OEM-T		
PRT 1	2016	Alum.Trailer	QSTSB7014-0-2S3.	5JX1E1426GE203050				*	PRT 1		
RB 1	2011	Achilles	11-1 FRB104 R	ACH00092G011				*	RB 1		
RBT	2013	Venture	VAW-1200	47GAW1419DB000050				*	RBT		
R 3	2012	Chevrolet	2500 HD	1GC1KXC8XCF218067	35,422				R 3		
R 7	1993	Pierce	Dash	4P1CT02D9PA000207	72,106				R 7		
R 10	2002	Chevrolet	2500 HD	1GCHK29182E169516	95,333				R 10		
S 8	1991	International		1HTSDZ7L2MH312056	67,609				S 8		
T 1	2010	Seagrave	TP05CM	1F9FU38T2ACST2052	28,986				T 1		
T 2	1995	Pierce	Lance	4P1CT02G9SA000470	110,970				T 2		
T 7	2000	Freightliner		1FV6JLCB5YHG76387	8,605				T 7		
T 8	2000	Freightliner		1FV6JLCB3YHG76386	6,468				T 8		
TAC 1	2007	Ford	F550	1FDAW57P97EB31245	5,989				TAC 1		

* Verify the unit's presence only.

WFD Vehicle Mileage List

Date Completed: _____

Vehicle Number	Year	Make	Model	VIN Number	Last Miles	Current Miles	Difference Miles	Notes	Unit
					Date	9/30/2020			
C 1	2015	Ford	Expedition	1FMJU1GT9FEF24060	33,159				C 1
C 2	2014	Ford	Expedition	1FMJU1G59EEF24043	59,444				C 2
C 3	2014	Ford	Expedition	1FMJU1G57EEF24042	74,897				C 3
C 4	2015	Chevrolet	Suburban	1GNSK5EC8FR538329	33,741				C 4
FMC 5	2018	Ford	Explorer - Police	1FM5K8AR8JGB19267	11,888				FMC 5
FMC 6	2016	Ford	Explorer	1FMSK8AR9GGB28228	18,900				FMC 6
FMC 7	2010	Ford	Escape	1FMCU9DG0AKB00212	37,802				FMC 7
C 8	2009	Ford	Taurus	1FAHP2M88DG188943	86,436				C 8
C 10	2006	GMC	Yukon	1GKEK13T96R143789	56,283				C 10
E 1	2014	Sutphen	Custom	1S9A1BND5E4003038	70,060				E 1
E 2	2017	Sutphen	Custom	1S9A1BND6H4003151	25,974				E 2
E 3	2020	Sutphen	Quint	1S9A3LNEXL2003165	0				E 3
E 3 A	2005	Spartan	Gladiator	4S7AU2F975C052076	110,574				E 3 A
E 5	1996	Pierce	Dash	4P1CT02D7TA000250	35,696				E 5
E 7	2008	Spartan	Crimson	4S7AU2C928C068016	14,840				E 7
E 8	2008	Spartan	Crimson	4S7AU2C948C068017	78,818				E 8
E 9	1995	Pierce	Dash	4P1CT02D1SA000520	154,468				E 9
HMT	2009	Premier	LT 182	5B5LT18249H003130				*	HMT
M A	2016	Ford	F550	1FDUF5HT8GEA33171	100,156				M A
M B	2017	Ford	F450	1FDUF4HT9HEE34319	75,289				M B
MC	2017	Ford	F450	1FDUF4HTXHEE86090	110,420				MC
M D	2007	Chevrolet	C4500	1GBE4V1257F406908	210,334				M D
M E	2008	GMC	C4500	1GDE4V1978F400453	152,089				M E
OEM 1	1991	International		1HTSDZ7L0MH312055	48,581				OEM 1
OEM-T	2016	Alum.Trailer C	QSTSB7014.0.2S	5JX1E1426GE203050				*	OEM-T
PRT 1	2017	Freedom	8.5X12TA2	5WKBE1222H1045617				*	PRT 1
RB 1	2011	Achilles	11-1 FRB104 R	ACH00092G011				*	RB 1
RBT	2013	Venture	VAW-1200	47GAW1419DB000050				*	RBT
R 3	2012	Chevrolet	2500 HD	1GC1KXC8XCF218067	57,965				R 3
R 7	1993	Pierce	Dash	4P1CT02D9PA000207	72,106				R 7
R 10	2002	Chevrolet	2500 HD	1GCHK29182E169516	97,789				R 10
S 8	1991	International		1HTSDZ7L2MH312056	67,609				S 8
T 1	2010	Seagrave	TP05CM	1F9FU38T2ACST2052	46,585				T 1
T 2	1995	Pierce	Lance	4P1CT02G9SA000470	117,384				T 2
T 7	2000	Freightliner		1FV6JLCB5YHG76387	8,605				T 7
T 8	2000	Freightliner		1FV6JLCB3YHG76386	6,468				T 8
TAC 1	2007	Ford	F550	1FDAW57P97EB31245	7,205				TAC 1
TAC 2	2009	Chevrolet	C4500	1GBE4C1949F408685	197,023				TAC 2

* Verify the unit's presence only.

April 22, 2024

Town Council Questions

Youth & Social Services

Has there been an increase in caseload *or* are the request for increased staffing that have been not fulfilled from past years?

The answer is both. The steady increase in caseload is as a result of:

- the dissolving of the Youth Division at the Police Department
- the change in the juvenile court processing (referrals back to the communities)
- removal of Family of Service Needs (FWSN) program that saw referrals back to communities from juvenile court (i.e. school attendance, truancy, out of control at home behavior)
- difficulty in finding counseling services (i.e. waitlists, high copays)
- Y&SS receiving phone calls looking for counseling services
- when asking for a full time position in past years, I was only able get the part time position.

If the current budget were adopted-what are the potential service related challenges you might anticipate?

The only thing that I foresee being a challenge is the space in Y&SS. I have been able to move the office space around, to create another office space for a full time position. I will still run into though if all staff are here at one time including the part time staff, there might be some struggle on space. Govt TV and Parks & Rec have been helpful in allowing Y&SS to utilize space when needed. The nature of the office allows the staff to work out in the field as well, so with some planning it is managed.

With an increased budget of \$98,000 year-over-year, please address the potential duplicity of services. We are adding positions and hours for counselors and we have a Drug and Alcohol Counselor, yet we are paying \$36,000 for the rent for an outside organization that does very similar work (Line 58201).

Y&SS is asking for a full time licensed counselor/clinician in this 2024-2025 Budget to respond to the need that we see here. The referrals that receive looking for counseling, or referral information come from a variety of places that include but aren't limited too, parents and guardians for their children and teenagers, adults in Wallingford, non-profit agencies, Wallingford Schools, Police Department, State agencies (DCF, DDS), Wallingford Fire Department, Health Department, and other Town Departments.

The goal for this position is to have a counselor that has general mental health expertise and can work with a variety of clients, i.e. variety of ages, individual sessions and/or facilitate group sessions.

The reasons are as followed:

- Y&SS routinely receives calls looking for counseling and more specifically, having a difficulty finding counseling.
 - At times, callers are not getting return calls from Clinicians.
 - Waitlists can be from anywhere to 3 months to 6 months.
 - Lack of insurance may be an issue.
 - There may be financial difficulties to begin counseling (i.e. high co-pays).

When appropriate, Y&SS will refer where we can to outside agencies in our area. When the wait is long, families may see a counselor at Y&SS in the interim until other options are made available.

- The dissolving of the Youth Division at the Police Department didn't reduce the caseloads. It just resulted in these cases going to another department for the follow-up. The referrals from the police department, juvenile courts, and Wallingford Schools are referred to the Y&SS when appropriate.
 - During the 2022-2023 school year, Youth and Social Services received approximately **115 referrals** from schools K-12. Wallingford Schools contacted Y&SS for assistance with youth involved in truancy or poor school attendance, alternative to suspension program, and out of control behavior either at home or in school. Youth have also expressed an interest in counseling for themselves, resulting in adult aged students contacting YSS for availability.
 - In 2023, Y&SS received approximately **164** referrals from the Police Department. Cases can be criminal or non-criminal in nature. Many cases referred this year, include inappropriate use of social media, harassment, mental health, and substance use. Additionally, 15 cases from the juvenile court was referred to our local diversion programming.
- Currently have the following counselor positions:
 - Part-Time Counseling position: This counseling position is for youth and families who are struggling with various life circumstances. The situations may involve school related issues, i.e. poor school attendance, family relationships. This position has been an advocate/support for families in the past with special education rights and school meeting process.

- Part-Time Counselor position: This position currently is not filled. It is a licensed counselor position (i.e. LMSW, LCSW, LMFT, or LPC). This position was filled for a year, however have had a very difficult time filling it, whether it's because of peoples' availability with their current full time jobs, no shows for interview, or no response.
- Part-Time Drug and Alcohol Counselor: The Opioid Settlement Money that the town received funds this position. This is a specialty and the counselor only sees clients who are struggling with substance use, families who have a family member struggling. The counselor works with all ages (i.e. youth, parents, and/or adults) in individual sessions.
 - The counselor provides education due to her expertise. For instance, the counselor has provided a workshop series in a bilingual presentation on Understanding Addiction with SCOW. This upcoming May, the counselor will present a parent educational series in collaboration with the Coalition for a Better Wallingford.
- Duplication of Services
 - There is no duplication of services. The Coalition for a Better Wallingford focuses on prevention by raising awareness around substance use and reducing substance abuse among the youth, families and adults.
 - Y&SS is more of the reactive and the intervention piece when looking at services. We do have programming that is prevention focused but is general in nature and could include a variety of topics. Coalition does not provide counseling where Y&SS can counseling when appropriate or refer out to the appropriate agency based on what the individual is looking for.
 - Y&SS is currently and continues to be a supporter of Collaboration with all agencies and programs throughout Wallingford.

Any questions, please feel free to give me a call.

Thank you

Mandy Miranda

203-294-2175

