

**Wallingford Committee on Aging
Agenda
January 17, 2025**

Call to order @ 9:00 a.m.

Secretary's Report

- Vote to accept minutes of December 20, 2024 Meeting

Treasurer's Report

- Vote to accept monthly report of revenues and expenditures for November 2024
- Vote to accept the December 2024 Program Account Report

Consent Agenda – Accept the following December 2024 reports as emailed:

- Executive Director
- Program Director
- Social Services
- Memory Lane

Staff Reports

- Executive Director
- Program Director

Old Business

- Personnel Committee – Executive Director search
- WCOA – Upcoming elections in March

New Business

- Proposed FY 25-26 Budget

Other Business: announcements, appointments, questions, items to be noted for the record of the meeting.

Adjournment (10:00 a.m.)

Next WCOA meeting – February 21, 2025

RECEIVED FOR RECORD 1/19/25
AT 1:30 PM AND RECEIVED BY
Mister Pango (16) TOWN CLERK

WALLINGFORD COMMITTEE ON AGING

OPERATING ACCOUNT

FISCAL YEAR JULY 1, 2024-JUNE 30, 2025

OPERATING & TRANSPORTATION ACCOUNT	BUDGET SUBMITTED	December 2024 ACTIVITY	TO DATE BALANCE FORWARD	YEAR TO DATE BALANCE	BUDGET UNDER or (OVER)
Checking Account 07/01/2024				\$ 6,490.09	
Checking Account 12/01/2024					
Receipts Operations					
Town Contribution	\$ 780,274.00	\$ 65,023.00	\$ 325,115.00	\$ 390,138.00	\$ 390,136.00
Memory Lane Income	\$ 60,000.00	\$ 5,480.00	\$ 23,572.00	\$ 29,052.00	\$ 30,948.00
Interest	\$ 20.00	\$ 0.01	\$ 0.06	\$ 0.07	\$ 19.93
Miscellaneous*	\$ -	\$ 3,087.00	\$ 1,250.00	\$ 4,337.00	\$ (4,337.00)
Carryover Budgeted	\$ 2,244.00	\$ 187.00	\$ 1,122.00	\$ 1,122.00	\$ 1,122.00
Total Receipts-Operations	\$ 842,538.00	\$ 73,590.01	\$ 351,059.06	\$ 424,649.07	\$ 417,888.93
Receipts Transportation					
Town Contribution	\$ 205,271.00	\$ 17,106.00	\$ 85,530.00	\$ 102,636.00	\$ 102,635.00
Bus Income	\$ 3,750.00	\$ 467.00	\$ 1,056.00	\$ 1,523.00	\$ 2,227.00
Carryover Budgeted	\$ 748.00	\$ 62.33	\$ 374.00	\$ 374.00	\$ 374.00
Total Receipts-Transportation	\$ 209,769.00	\$ 17,573.00	\$ 86,960.00	\$ 104,533.00	\$ 105,236.00
TOTAL ALL RECEIPTS	\$ 1,052,307.00	\$ 91,163.01	\$ 1,010,731.15	529182.07	\$ 523,124.93
Disbursements Operations					
Salaries	\$ 582,098.00	\$ 57,173.70	\$ 247,731.85	\$ 304,905.55	\$ 277,192.45
Payroll Taxes	\$ 47,825.00	\$ 4,149.05	\$ 18,708.83	\$ 22,857.88	\$ 24,967.12
Pensions	\$ 28,145.00	\$ 2,262.18	\$ 12,998.01	\$ 15,260.19	\$ 12,884.81
Health Benefits	\$ 107,655.00	\$ 4,350.40	\$ 21,684.54	\$ 26,034.94	\$ 81,620.06
Workers Comp	\$ 2,403.00	\$ 763.00	\$ 842.00	\$ 1,605.00	\$ 798.00
Staff Travel	\$ 2,010.00	\$ 324.08	\$ 669.70	\$ 993.78	\$ 1,016.22
Meetings, Seminars, Dues	\$ 3,250.00	\$ 803.12	\$ 520.45	\$ 1,323.55	\$ 1,926.45
Liability Insurance	\$ 23,181.00	\$ 1,917.24	\$ 13,405.79	\$ 15,323.03	\$ 7,857.97
Telephone	\$ 1,820.00	\$ 292.05	\$ 1,086.02	\$ 1,378.07	\$ 441.93
Office Expenses/Supplies	\$ 6,500.00	\$ 340.05	\$ 2,355.52	\$ 2,695.57	\$ 3,804.43
Equipment	\$ 2,200.00	\$ 333.00		\$ 333.00	\$ 1,867.00
Maintenance/Repair	\$ 3,500.00	\$ -	\$ 1,290.00	\$ 1,290.00	\$ 2,210.00
Facility Expenses & Suppl	\$ 7,400.00	\$ 414.89	\$ 3,002.83	\$ 3,417.72	\$ 3,982.28
Audit	\$ 9,000.00		\$ 9,400.00	\$ 9,400.00	\$ (400.00)
Memory Lane Expenses	\$ 8,000.00	\$ 539.00	\$ 2,335.00	\$ 2,874.00	\$ 5,126.00
Miscellaneous*				\$ -	\$ -
Town Building Lease	\$ 1.00		\$ 1.00	\$ 1.00	\$ -
Postage	\$ 250.00			\$ -	\$ 250.00
Printing	\$ 1,500.00	\$ 325.00	\$ 2,014.76	\$ 2,339.76	\$ (839.76)
Prof Services	\$ 5,000.00	\$ 525.52	\$ 3,450.69	\$ 3,976.21	\$ 1,023.79
Continuing Ed & Training	\$ 800.00		\$ 50.00	\$ 50.00	\$ 750.00
Disbursements Operations	\$ 842,538.00	\$ 74,512.28	\$ 341,546.99	\$ 416,059.25	\$ 426,478.75

WALLINGFORD COMMITTEE ON AGING

OPERATING ACCOUNT

FY JULY 1, 2024-JUNE 30, 2025

OPERATING & TRANSPORTATION ACCOUNT	ANNUAL BUDGET	December 2024 ACTIVITY	TO DATE BALANCE FORWARD	YEAR TO DATE BALANCE	BUDGET UNDER or (OVER)
Disbursements-Transportation					
Salaries-Drivers	\$ 140,006.00	\$ 13,890.45	\$ 63,230.82	\$ 77,121.27	\$ 62,884.73
Payroll Taxes	\$ 12,140.00	\$ 1,016.40	\$ 5,012.63	\$ 6,029.03	\$ 6,110.97
Pensions	\$ 7,000.00	\$ -	\$ -	\$ -	\$ 7,000.00
Health Benefits	\$ 16,827.00		\$ 460.00	\$ 460.00	\$ 16,367.00
Workers Compensation	\$ 11,277.00	\$ 2,289.00	\$ 2,526.00	\$ 4,815.00	\$ 6,462.00
Maintenance	\$ 6,000.00	\$ 440.00	\$ 3,071.93	\$ 3,511.93	\$ 2,488.07
Fuel	\$ 13,755.00		\$ 5,103.98	\$ 5,103.98	\$ 8,651.02
Insurance	\$ 2,763.00		\$ 2,933.00	\$ 2,933.00	\$ (170.00)
Bus Lease	\$ 1.00		\$ 1.00	\$ 1.00	\$ -
Disbursements-Transportation	\$ 209,769.00	\$ 17,635.85	\$ 82,339.36	\$ 99,975.21	\$ 109,793.79
TOTAL DISBURSEMENTS	\$ 1,052,307.00	\$ 92,148.13	\$ 423,886.35	\$ 516,034.46	\$ 536,272.54
Checking Account 12/31/2024				\$ 19,637.70	
				\$ 1,496.00	Sheet 1 E13 + E 19
				\$ 18,141.70	
Misc Income Agency on Aging	\$ 750.00				
Misc Income Agency on Aging	\$ 500.00				
Allocated to 2024/25 budget	\$2,992.00				
Unallocated remainder 23/24	\$3,438.78				

WALLINGFORD SENIOR CENTER EXECUTIVE DIRECTOR'S REPORT DECEMBER 2024

GENERAL STATISTICS

Days of Service: 21	Memory Lane Units: 187
Recorded Attendance: 3686	Health Service Units:
Transportation Units: 899	New Members Added: 10
Community Café Meals: 193	Members Archived: 62
Social Service Units: 224	Total Registered Members: 3882

EXECUTIVE DIRECTOR APPOINTMENTS

MONTHLY MEETINGS

12-20-24	Wallingford Committee on Aging
12-30-24	Staff Meeting

SPECIAL MEETINGS

12-02-24	Jim Plunske, Garage Manager, DPW, Re: removal and reupholstering bus driver seat
12-03-24	Ken Marshall, Caterer, Re: hours worked covering for Sue Tarantino vacation
12-05-24	Hosted Staff Holiday Dinner at Millpond Gatherings
12-06-24	Mark Kalinowski, Owner, Dave's Custom Upholstery, Re: Bus Driver seat
12-10-24	Attended Wallingford Garden Club "Holiday Tea" at Wallingford Public Library
12-13-24	John Mansolf, Mansolf Plumbing & Heating, Re: repairs to LVC coffeemaker water line
12-13-24	Attended WSC & Cheshire SC joint Holiday Party at Cascade Fine Dining in Hamden
12-16-24	Attended Personnel/Executive Director Search Committee meeting
12-16-24	Jim Mayne, new Bus Driver, complete hiring paperwork and orientation
12-18-24	Attended Wallingford Community Resource Alliance meeting (WPL) with Joann Hummel
12-18-24	Magnus Kristjansson, Bus Aide, Re: installing Lexan panel on WSC Bus #67
12-19-24	Erin Ambler, Program Director, Re: non-member sign up protocol and recordkeeping
12-23-24	Mike Gonzales, GTG Computers, Re: internet down and other computer repairs
12-27-24	Dan Anderson & Chris Bartosic, Acrisure Insurance, Re: obtaining competitive quotes for W/C and D & O insurance policies
12-30-24	Denis Ramadanov Re: Rolling Ortense CD into a new one with better rate

EXECUTIVE DIRECTOR NARRATIVE REPORT FOR DECEMBER 2024

PERSONNEL & BUDGET

- Senior Center closed Monday, 12-25-24 for Christmas Day holiday and closed early at 1:00 PM on 12-24 & 12-31-24 for Christmas Eve and New Year's Eve. Also had a 2 hour delayed opening on 12-5-24 and a one hour delayed opening on 12-16-24 due to inclement weather.
- WCOA Personnel/Executive Director Search Committee met on 12-16-24 to introduce new members Debra Voelker and Tom Daly and review rubric created by Susan Gomes also reviewed tiebreaking policy developed by Steve Allinson.
- Hired new part time Bus Driver Jim Mayne following his obtaining a Passenger endorsement from CT DMV on 12-16-24. Completed all paperwork and orientation, obtained references and criminal background check, set up training schedule and started regular shifts on 12-19-24.
- Obtained holiday gift cards from TD Bank for all WSC staff and distributed them at our Staff Holiday Dinner held at Mill Pond Gatherings in Northford on 12-5-24. Staff very appreciative.
- Facilitated Caterer Ken Marshall providing staff coverage during LVC Assistant Sue Tarantino's vacation from 11-25 to 12-4-24.
- Met with Account Manager Dan Anderson and Client Advisor, Chris Bartosic from Acrisure New England, Insurance on 12-27-24 to review competitive quotes for W/C and D & O insurance policies.
- Met with M & T Bank Branch Manager Denis Ramadanov to roll over currently expiring Ortense CD into a new one with better (1 yr. @ 3.5%) rate

FACILITY & EQUIPMENT

- Worked with DPW Garage Manager Jim Plunske to remove damaged driver seat from bus # 61 and transport it to Dave's Custom Upholstery in Oakville, CT for repair and recovering. Picked up after repair completed on 12-6-24 and returned it to DPW for reinstallation. Bus back in service, 12-9-24.
- Also purchased a fabricated piece of Lexan from Colony Glass and hardware from Home Depot and had Bus aide Magnus Kristjansson install it behind the driver seat on bus # 67 on 12-18-24 per driver's request to provide protection.
- Water feed to Bunn commercial coffee machine in LVC leaking on 12-12, attempted to repair but made worse. Mansolf Plumbing & Heating in 12-12-24, to repair and replace all parts successfully.
- Arrived on Monday 12-22-24 to find internet down for all staff computers, attempted to troubleshoot and reset routers and modem with no success. Called in GTG computers who was able to resolve problem with remote router in server closet and also resolved other minor issues with Program Director, Program Coordinator and Transportation Coordinator computers while on site.

OTHER

- Assisted Program staff with holiday decorating, putting up Christmas trees and hanging wreaths, assisted with set ups and restoration for numerous holiday parties and events throughout the month.
- Attended Holiday party at Cascade Fine Dining with Cheshire SC assisted with transportation of members in wheelchairs.
- Assisted LVC staff by purchasing, delivering and stocking cases of soda and water on 12-10-24.
- Assisted LVC staff and volunteers with luncheon preparation, delivery and clean up for the Christmas Party with LHHS Chorus on 12-20 and also for the breakfast for the New Years at Noon Party on 12-31-24.

PROGRAM DIRECTOR'S REPORT

October, 2024

DECEMBER	2024				
WEEKLY ACTIVITY	PD INSTRUCTOR	VOLUNTEER-LED	SESSIONS	ATTENDED	
Attendance Driver Club 60		X	0	0	
Art Appreciation		X	2	11	
Acting Studio	X		1	10	
Artist Studio		X	5	22	
Ballroom Dance Lessons	X		4	43	
Basic Social Dance Tues/Thur	X		9	50	
Bible Discussion Group		X	4	45	
Billiards		X	21	297	
Bingo		X	11	318	
Bocce		X	0	0	
Body in Motion	X		8	66	
BOOM Silver Sneakers	X		6	29	
Bridge (Tuesday & Friday)		X	7	62	
Canasta		X	5	28	
Cardio Drumming	X		1	12	
Cards		X	20	176	
Club 60 Plus Fitness Center		X	21	683	
Corn Hole		X	5	25	
Craft Corner		X	4	26	
Cribbage		X	4	25	
Dominoes		X	3	10	
Drumming - Basic + Advanced	X		9	49	
Golf League		X	0	0	
Harmonica Group		X	2	5	
Healthy Moves	X		5	13	
Knitters and Crocheters		X	6	47	
Mah Jongg & MJ Lessons		X	9	129	
Nickel-Nickel		X	5	34	
Other			20	321	
Parkinson's Fitness Class	X		11	65	
Pickleball		X	1	7	
Pinochle		X	5	53	
Quilting		X	4	35	
Scrabble		X	7	13	
Set Back		X	4	32	
Shuffleboard		X	3	11	
SilverSneaker Classes	X		10	143	
Singing For fun		X	0	0	
Strength and Balance Class	X		12	164	
Tai Chi + Beg Tai Chi	X		9	37	
Tap Dance		X	4	27	
Texas Hold'em			5	55	
Total Fitness	X		16	169	
Yoga + Chair Yoga	X		10	58	

PROGRAM DIRECTOR'S REPORT

October, 2024

Zoom Classes	X		14	67	
WEEKLY ACTIVITIES TOTALS			312	3,472	
MONTHLY ACTIVITIES	Pd Instructor	Volunteer Led	SESSIONS		
AARP Driver Safety Program	X		1	5	
Ask A Realtor		X	0	0	
Billiards Tournaments			1	15	
Birthday Party			1	9	
Book Club		X	1	20	
Chess Club		X	0	0	
Foot Care Clinic		Dr. Gambardella	1	11	
Free Hearing Services		Home Hearing	0	0	
Military Whist Card Party		X	0	0	
Morning Hike		X	0	0	
Movie Matinees			3	45	
Parkinson's Support Group	X		1	8	
Q&A with the WPD		X	1	21	
Reiki Treatments	X		0	0	
Veterans Coffee House		X	1	55	
Wills, Trust and Probate		X	1	15	
MONTHLY ACTIVITIES TOTALS			12	204	
GROUPS & WKSHOPS					
A.G.E. Workshop		X	3	19	
Guided Meditation		X	4	18	
iPhone Workshop		X	1	7	
iPad Users' Group		X	0	0	
Reiki Certification Class		X	0	0	
Support Group		X	3	30	
T.A.B.s		X	1	2	
Jam Band		X	2	10	
Intro to Chakra	X		0	0	
Four Agreements	X		0	0	
GROUPS & WKSHOPS TOTALS			14	86	
SPECIAL EVENTS					
Bank of America	12/10/2024		0	0	
Veterans Holiday Party	12/11/2024		1	55	
Cartells Holiday Concert 6PM	12/12/2024		1	69	
Cascade Holiday Party	12/13/2024		1	85	
Joy To The World Concert	12/16/2024		1	35	
LHHS Chorus Concert	12/20/2024		1	99	
Christmas Luncheon	12/20/2024		1	99	
Hanukkah Celebration	12/23/2024		1	19	
Live String Quartet	12/23/2024		1	60	
Patty Carver	12/30/2024		1	40	

PROGRAM DIRECTOR'S REPORT

October, 2024

NOON Years Eve Party	12/31/2024		1	100	
			0		
			0		
SPECIAL EVENTS TOTALS		Total	61	661	
TRAVEL PROGRAM					
TRIP	TRAVEL COMPANY	DATES		ATTENDED	
Shadows of the Sixties	Friendship Tours	12/3/2024		15	
Christmas Lights and Song	Friendship Tours	12/4/2024		51	
Southern Charm	Collette	12/2/2024		9	
TRAVEL PROGRAM TOTAL				75	
MEETINGS ATTENDED BY PROGRAM DIRECTOR					
Hospitality Committee			1	20	
WCOA			1	9	
Staff Meeting			1	6	

Setpember/October Notes:

Trips Comission:

Southern Charm - \$4074.20

Christmas Lights and Song = \$267.00

Club 60+

November Silver Sneaker Swipes = 848 (\$1,692.00)

November Renew Active Swipes = 416 (\$915.00)

Programs:

Shop Rite Dietician Marisa Malone and Dr. Ann Lee (Probiotics), R Band Winter Warmer Concert, JukeBox Bingo, ABC's of Legacy Letters, FREE AARP Smart Driver Class

Promotion:

Adding more and more trips as the contracts are coming in.

Social Service Monthly Report

Joann Hummel Social Service Coordinator

Month: DECEMBER 2024

Social Service Coordinator completed 224 units during the month of December. Medicare enrollment begun October 15th and ran until December 7th. Overall, people seemed satisfied with deciding on their new plans. Several insurance companies raise their rates so high that people were unwilling to continue and chose different plans. New Opportunities began assisting our community to complete CEAP energy assistance applications at the Senior Center. They will continue to come every Wednesday until the season ends in May of 2025. This personal service is a great advantage for Wallingford residents and individuals are grateful that they do not have to drive to Meriden to complete the application process. I continue to be a liaison between our community and New Opportunities for questions and concerns.

The Connecticut Food Share mobile pantry came twice this month to offer fresh food and pantry items to the Wallingford residents. They are serving around 100 people at our location within the 45 minutes that they are here. It was very active this month as people were receiving help to feed their families for the holidays. I spoke to several residents who expressed how grateful they are for having the Ct Food Share so close to their home and helping them every month. The appreciation is high during this holiday season. The mobile pantry is helping many people in our community of all ages. The Wallingford Senior Center will continue to provide a safe and convenient location for our community.

Wallingford Electric donated \$500.00 to the Wallingford Senior Center. It was decided to offer 10 people in need, a \$50.00 gift card to Walmart through the Senior Center's Social Services. It has been heart felt to see how grateful people are as they receive their gift card. A warm thank you goes out to Wallingford Electric for the generosity.

Housing and affordable rents remains a need and concern in the state of Ct, and in particular in Wallingford. The Wallingford Housing Authority and Silver Pond Carabetta Managed Apartments, continue to have a wait list. Frequently, people who live in other towns may be next on the list to secure a low-income apartment in Wallingford. The options for housing for Wallingford's aging community who are on a fixed, limited income are too few and far between.

Affordability, is a very subjective word in regards to housing. Many people on a single fixed income are unable to pay for a \$1700.00 or more rent in Wallingford. Discussions on the difficulty of meeting their personal needs for food, utilities, and medical concerns when they fall just above the eligibility criteria has become a frequent occurrence. As a community we need to become creative in our approach to housing and create options for all ages and incomes for our town and people to thrive.

I continue to be involved in the Community Housing Conversation group with Ben Fink from SCRCOG and other community leaders, contractors, and community members to learn about the needs in our community. We discuss possibilities, and try to figure out housing solutions. This is not a committee, it is a group of concerned people in Wallingford who are trying to learn and improve housing opportunities and awareness in the town. Anyone is welcome to be part of the group. I, with other community housing discussion members was asked to speak during a Rotary Club meeting on Dec 4th to inform the

Rotary members of the Wallingford housing concerns and the work that the group has accomplished thus far. Several Rotarians showed interest in joining our discussion group.

Our two support groups- Grief and Loss, and Covid-19 post - Loneliness, Stress and Anxiety continue to receive a positive response from all who attend. Each month, community residents are calling requesting to join the groups. This month we welcomed 3 new participants. Grief is an emotion that feels like company that they never requested to have. A powerful emotion that comes in waves. Our group is learning to manage the unwanted company of grief. Understanding ways to allow it in and then adding balance back into their life. Learning how to allow the emotion of grief not to overstay its welcome, is a learned skill. All are working hard to continue to develop this skill. The group has found comfort to know they are not the only one feeling the emotions that they are trying to manage. They are also able to see their stability and help others to know there is hope that the deep pain changes in time. They are welcoming the guidance from us to help them seek a new vision in their despair.

The group is also learning how to improve their inner language on how they define themselves. Using less blame and negative statements and keeping the thoughts in the present time instead of the future, reduces anxiety and stress. Everyone has expressed how grateful they are on how the groups have helped them. The support group offers them a place to express their concerns and find ways to help them feel more comfortable in their environment. The development of trust and friendship among the attendees continues to be appreciated. They are welcoming to all new participants joining the support group, and each new person has expressed gratitude for the warm welcoming. The support groups occurred every Friday and will continue throughout the year as the money is available. There are 3 community members receiving individual therapy weekly with Jackie McNamee, LFP.

The month of December, resources that were offered to the community are as follow: Counseling on Medicare and Insurance Plans; SS Disability; Housing; Assisting in Food Insecurities and completing SNAP applications; Ct Food Share Mobile Pantry; Medicare Savings Program applications and DSS redeterminations assistance; DMV assistance; Cancer patient advocacy and Counseling; Grief counseling; Computer assistance; Received mail and assessing for scams; Locating community transportation companies; Assistance in securing Home Health Care and Senior Living; Co -facilitating weekly Support Groups.

Social Service resource agencies contacted or referred out during the month are as follows: Wallingford Community Alliance, Agency on Aging; DSS; SSA; Medicare; Franciscans Home Health Care; Executive Home Care; Compassionate Care; Always Best Care; Hartford Health Care; Masonic Care; Wright Building; Elim Park; Carabetta Housing Management; Silver Pond Housing Management, Anthem Blue Cross; United Health Care; Care Partners; Well Care; Wallingford Town Hall; Wallingford Fire Department; Wallingford Housing Authority; Ct Food Share; New Opportunities, Wallingford Public Library, Rotary Club of Wallingford.

12/4/24	Presented at the Rotary Club about affordable housing concerns among our retired community.
12/9/24	Housing discussion group meeting
12/18/24	Wallingford Community Resource Alliance Meeting
12/30/24	Staff Meeting

Month/Year: DECEMBER 2024
INFORMATION AND ASSISTANCE AND FOLLOW UP STATISTICS
SOCIAL WORKER REPORT

	I & A	FOLLOW UP CALLS	APPOINTMENTS OFFICE/OUTREACH	
1. ABUSE NEGLECT PROBLEMS				
2. ADULT DAY CARE				
3. AGENCY ON AGING	1	1		
4. HOMESHARE				
5. ASSISTED LIVING	1		1	
6. BEHAVIORAL HEALTH/SUBS ABUSE/GAMBLING/HOARDING	7		7	
7. BENEFITS CHECKUP				
8. CHORE/HOMEMAKER/FRIENDLYHOMEC	5	5		
9. COMPANION/LIVE-IN				
10. CONGREGATE HOUSING				
11. CONGREGATE MEALS//ENP				
12. CONNPACE/CONNMAP				
13. CT HOMECARE PROGRAM				
14. MEMORY LANE				
15. ENERGY ASSISTANCE	3	3	1	
16. FINANCIAL ASSISTANCE				
17. FOOD PANTRY/OTHER	2	2		
18. SNAP				
19. GERIATRIC ASSESSMENT PROG.				
20. HEALTH INSURANCE/DENTAL	8	8	8	3
21. HOME REPAIR	2	2		
22. HOUSING	12	10	9	6
23. HOME HEALTH	2	2		
24. INCOME TAX				
25. LEGAL				
26. ADVANCED DIRECTIVES				
27. CONSERVATORSHIP				
28. POWER OF ATTORNEY				
29. LONG TERM CARE OMBUDSMAN				
30. MEALS ON WHEELS				
31. MEDICARE C	6		6	
32. MEDICARE PART D	6		6	
33. MEDICAID	6	1	6	
34. MEDICAL CARE/DENTAL CARE	6		6	
35. MEDICARE A, B	6		6	
36. MEDICARE SAVINGS PROGRAM	6	1	6	1
37. MEDIGAP	6	1	6	
38. STATEWIDE RESPITE PROGRAM				
39. SKILLED NURSING HOMES				
40. SOCIAL SECURITY	1		1	
41. STATE SUPPLEMENTAL/SSI				
42. SUPPORT GROUP/RESPITE	4	4	4	
43. TAX/RENT REBATE				
44. TRANSPORTATION	2	2	2	
45. VETERAN'S PROGRAM				
46. WEAP				
47. YOUTH & SOCIAL SERVICES				
48. *HOME BOUND/WEELLNESS RESPONSE	1	1		
49. NEW MEMBERSHIP	2		2	
50.COMMUNITY OUTREACH/ SOCIAL SERVICE VENDERS	1		1	1
51. COMPUTER SEVICES and MAIL	7	2	7	
TOTALS: TOTAL UNITS:	103 TU:224	45	85	11

WALLINGFORD SENIOR CENTER
MEMORY LANE REPORT
DECEMBER 2024

GENERAL STATISTICS:

Active Participants	20	Days of Service	21
Wallingford	18	Service units actual	187
Out of town	02	Service units' budget	220.50
New	02	Service units if full	315
Discharged	02	Average attendance	8.9
Referrals	00	Budgeted attendance	10.5
Assessments	00	Capacity attendance	15

Regular Meetings:

12/05/24	Staff Holiday Party
12/30/24	Staff Meeting

Other Meetings:

Marketing Meetings

Qualitative Statement:

This month of December has been a busy month. We participated in many activities provided by the SC including the monthly birthday party with entertainment and Cardio Drumming. We attended the lovely parties with the Senior Center. One was Friday, December 20th with Lyman Hall High School students visiting, followed by a great lunch. We also attended the New Year's Eve brunch on Tuesday December 31st with entertainment. We had a member come in and do a musical program for us. We enjoyed the Live String Quartet on Monday, December 23rd. We also attended the performance put on by Patty Carver called "Songs of Nostalgia". This has been a wonderful month of music and parties and cookies!! We look forward to January, a time to slow down and a bit and reflect on the past year. We wish you all the very best 2025!

Warm Regards,

Debbie Markiewicz,
Memory Lane Coordinator