

**Wallingford Committee on Aging
Agenda
April 25, 2025**

Call to order @ 9:00 a.m.

Secretary's Report

- Vote to accept minutes of March 21, 2025 Meeting

Treasurer's Report

- Vote to accept monthly report of revenues and expenditures for March 2025
- Vote to accept the March 2025 Program Account Report

Consent Agenda – Accept the following March 2025 reports as emailed:

- Executive Director
- Program Director
- Social Services
- Memory Lane

Staff Reports

- Executive Director
- Program Director

Old Business

- Personnel Committee – Executive Director search
- FY 25-26 Budget Update

New Business

Other Business: announcements, appointments, questions, items to be noted for the record of the meeting.

Adjournment (10:00 a.m.)

Next WCOA meeting – May 16, 2025

RECEIVED FOR RECORD 4/16/25
AT 10:55am AND RECEIVED BY
Kristen Pango (LLS) TOWN CLERK

WALLINGFORD COMMITTEE ON AGING

OPERATING ACCOUNT

FISCAL YEAR JULY 1, 2024-JUNE 30, 2025

OPERATING & TRANSPORTATION ACCOUNT	BUDGET SUBMITTED	March 2025 ACTIVITY	TO DATE BALANCE FORWARD	YEAR TO DATE BALANCE	BUDGET UNDER or (OVER)
Checking Account 07/01/2024				\$ 6,490.09	
Checking Account 03/01/2025					
Receipts Operations					
Town Contribution	\$ 780,274.00	\$ 65,023.00	\$ 520,184.00	\$ 585,207.00	\$ 195,067.00
Memory Lane Income	\$ 60,000.00	\$ 5,265.00	\$ 37,293.00	\$ 42,558.00	\$ 17,442.00
Interest	\$ 20.00	\$ 0.01	\$ 0.08	\$ 0.09	\$ 19.91
Miscellaneous*	\$ -		\$ 4,337.00	\$ 4,337.00	\$ (4,337.00)
Carryover Budgeted	\$ 2,244.00	\$ 187.00	\$ 1,683.00	\$ 1,683.00	\$ 561.00
Total Receipts-Operations	\$ 842,538.00	\$ 70,288.01	\$ 563,497.08	\$ 633,785.09	\$ 208,752.91
Receipts Transportation					
Town Contribution	\$ 205,271.00	\$ 17,106.00	\$ 136,848.00	\$ 153,954.00	\$ 51,317.00
Bus Income	\$ 3,750.00	\$ 220.00	\$ 1,900.00	\$ 2,120.00	\$ 1,630.00
Carryover Budgeted	\$ 748.00	\$ 62.33	\$ 561.00	\$ 561.00	\$ 187.00
Total Receipts-Transportation	\$ 209,769.00	\$ 17,326.00	\$ 139,309.00	\$ 156,635.00	\$ 53,134.00
TOTAL ALL RECEIPTS	\$ 1,052,307.00	\$ 87,614.01	\$ 1,010,731.15	790420.09	\$ 261,886.91
Disbursements Operations					
Salaries	\$ 582,098.00	\$ 41,521.24	\$ 391,728.86	\$ 433,250.10	\$ 148,847.90
Payroll Taxes	\$ 47,825.00	\$ 3,338.21	\$ 31,367.83	\$ 34,706.04	\$ 13,118.96
Pensions	\$ 28,145.00	\$ 2,453.50	\$ 20,548.16	\$ 23,001.66	\$ 5,143.34
Health Benefits	\$ 107,655.00	\$ 4,649.02	\$ 34,892.10	\$ 39,541.12	\$ 68,113.88
Workers Comp	\$ 2,403.00	\$ 381.75	\$ 1,605.00	\$ 1,986.75	\$ 416.25
Staff Travel	\$ 2,010.00	\$ -	\$ 1,252.40	\$ 1,252.40	\$ 757.60
Meetings, Seminars, Dues	\$ 3,250.00	\$ 398.42	\$ 1,678.26	\$ 2,076.68	\$ 1,173.32
Liability Insurance	\$ 23,181.00	\$ 1,917.24	\$ 19,903.12	\$ 21,820.36	\$ 1,360.64
Telephone	\$ 1,820.00	\$ 296.16	\$ 1,963.19	\$ 2,259.35	\$ (439.35)
Office Expenses/Supplies	\$ 6,500.00	\$ 1,243.51	\$ 3,406.33	\$ 4,649.84	\$ 1,850.16
Equipment	\$ 2,200.00		\$ 333.00	\$ 333.00	\$ 1,867.00
Maintenance/Repair	\$ 3,500.00	\$ 1,775.99	\$ 2,154.00	\$ 3,929.99	\$ (429.99)
Facility Expenses & Suppl	\$ 7,400.00	\$ 433.81	\$ 4,319.56	\$ 4,753.37	\$ 2,646.63
Audit	\$ 9,000.00	\$ -	\$ 9,400.00	\$ 9,400.00	\$ (400.00)
Memory Lane Expenses	\$ 8,000.00	\$ 501.00	\$ 3,740.95	\$ 4,241.95	\$ 3,758.05
Miscellaneous*		\$ -		\$ -	\$ -
Town Building Lease	\$ 1.00		\$ 1.00	\$ 1.00	\$ -
Postage	\$ 250.00	\$ 5.58		\$ 5.58	\$ 244.42
Printing	\$ 1,500.00	\$ 325.00	\$ 2,989.76	\$ 3,314.76	\$ (1,814.76)
Prof Services	\$ 5,000.00	\$ 979.42	\$ 5,940.87	\$ 6,920.29	\$ (1,920.29)
Continuing Ed & Training	\$ 800.00		\$ 50.00	\$ 50.00	\$ 750.00
Disbursements Operations	\$ 842,538.00	\$ 60,219.85	\$ 537,274.39	\$ 597,494.24	\$ 245,043.76

WALLINGFORD COMMITTEE ON AGING

OPERATING ACCOUNT

FY JULY 1, 2024-JUNE 30, 2025

OPERATING & TRANSPORTATION ACCOUNT	ANNUAL BUDGET	March 2025 ACTIVITY	TO DATE BALANCE FORWARD	YEAR TO DATE BALANCE	BUDGET UNDER or (OVER)
Disbursements-Transportation					
Salaries-Drivers	\$ 140,006.00	\$ 13,996.36	\$ 99,203.38	\$ 113,199.74	\$ 26,806.26
Payroll Taxes	\$ 12,140.00	\$ 1,201.86	\$ 8,809.92	\$ 10,011.78	\$ 2,128.22
Pensions	\$ 7,000.00		\$ -	\$ -	\$ 7,000.00
Health Benefits	\$ 16,827.00		\$ 1,045.54	\$ 1,045.54	\$ 15,781.46
Workers Compensation	\$ 11,277.00	\$ 1,145.25	\$ 4,815.00	\$ 5,960.25	\$ 5,316.75
Maintenance	\$ 6,000.00	\$ 725.79	\$ 4,999.93	\$ 5,725.72	\$ 274.28
Fuel	\$ 13,755.00	\$ 1,112.78	\$ 7,885.94	\$ 8,998.72	\$ 4,756.28
Insurance	\$ 2,763.00		\$ 2,933.00	\$ 2,933.00	\$ (170.00)
Bus Lease	\$ 1.00		\$ 1.00	\$ 1.00	\$ -
Disbursements-Transportat	\$ 209,769.00	\$ 18,182.04	\$ 129,693.71	\$ 147,875.75	\$ 61,893.25
TOTAL DISBURSEMENTS	\$ 1,052,307.00	\$ 78,401.89	\$ 666,968.10	\$ 745,369.99	\$ 306,937.01
Checking Account 03/31/2025				\$ 51,540.19	
				\$ 2,244.00	Sheet 1 E13 + E 19
				\$ 49,296.19	
Misc Income Agency on Aging	\$ 750.00				
Misc Income Agency on Aging	\$ 500.00				
Allocated to 2024/25 budget	\$2,992.00				
Unallocated remainder 23/24	\$3,438.78				

WALLINGFORD SENIOR CENTER EXECUTIVE DIRECTOR'S REPORT MARCH 2025

GENERAL STATISTICS

Days of Service: 21	Memory Lane Units: 194
Recorded Attendance: 4,582	Health Service Units:
Transportation Units: 934	New Members Added: 48
Community Café Meals: 185	Members Archived: 17
Social Service Units: 364	Total Registered Members: 4036

EXECUTIVE DIRECTOR APPOINTMENTS

MONTHLY MEETINGS

03-21-25	Wallingford Committee on Aging
03-27-25	Staff Meeting

SPECIAL MEETINGS

03-04-25	Met with Lance Preg, Owner, Goblinfish Studios, Re: review website, add employment tab and plan website improvements
03-05-25	Meeting with Mayor Cervoni & Comptroller Time Sena, Re: review proposed WSC FY 25-26 Budget, Jane Fisher and Sue Gomes also attended to support our proposal
03-06-25	Susan White, Re: interview for Program Coordinator position
03-07-25	Erin Ambler, Program Director, Re: hiring Susan White and other program issues
03-10-25	Met with ION Bank manager to renew a Program CD at a favorable rate
03-12-25	Jane Fisher, WCOA President, Re: update on ED candidate resumes and review Search Committee schedule
03-13-25	Rosalie Esquivel, Custodian, Re: lack of supplies and equipment provided by Green Life
03-17-25	Met with Mayor Cervoni to explain and have him sign a "Maintenance of Effort" and a "Grant Assignment" for GNHTD to access state funds for the Companion Rides program
03-18-25	Don Lanoue, DPW Foreman, Re: problem with sink in Handicapped restroom
03-18-25	Attended beginning of Search Committee meeting to provide information to members
03-19-25	Aura Vicens, Supervisor, Coastal Cleaning, Re: plans for Coastal to take over cleaning
03-24-25	Mary Glynn, LVC Manager, Re: supplies needed and coverage for staff time off
03-24-25	Susan White, Program Coordinator Re: complete hiring paperwork, provide orientation
03-25-25	Tom Kuntz, Per Diem Driver and Transportation Coordinator, Re: complete hiring paperwork, provide orientation, begin training schedule
03-26-25	Attended beginning of Search Committee meeting to provide information to members
03-27-25	Joseph Migani, Senior Architect, Re: tour of WSC, submitting design for Meriden Sen Ctr.
03-28-25	Chris Bartosic, Account Representative, Acrisure Insurance, Re: get competitive quotes on various WSC insurance policies due for renewal on 7-1-25

EXECUTIVE DIRECTOR NARRATIVE REPORT FOR MARCH 2025

PERSONNEL & BUDGET

- Attended our scheduled meeting with Mayor Cervoni and Comptroller Time Sena to review proposed WSC FY 25-26 Budget with Jane Fisher and Sue Gomes providing support. I was able to give supporting information to validate our proposed increase and the Mayor was receptive.
- Following interview, background and reference checks I hired Susan White as Program Coordinator on 3-24-25 and after a brief orientation she began working alongside Program Director Erin Ambler.
- Transportation Coordinator Dave Petro was still unable to work due to health concerns and Mike Soares fortunately has continued covering position full time. On 3-25-25, I hired Tom Kuntz as a Per Diem Driver and Transportation Coordinator and he began training with Mike to provide some relief for him and also will train as a Bus Driver.
- On behalf of the WCOA Personnel/Executive Director Search Committee I facilitated solicitation of candidates on multiples platforms such as Indeed, LinkedIn, CT Alliance of Nonprofits, CASCP and the WSC website. I then reviewed and categorized over 200 resumes and provided copies of select candidates to the committee at meetings and also copies of several late arriving resumes to various committee members on 3-24 & 25-25. The Committee met at WSC on 03-18-25 and again on 03-26-25, and at the beginning of both meetings I provided the latest qualified candidate resumes from various sources and also gave a brief update on staff changes to the Personnel Committee members in attendance before excusing myself from the meeting.
- Met with ION Bank manager on 3-10, to renew Program CD at a favorable rate, 4.25% for 5 months.
- Met with Chris Bartosic, Account Representative from Acrisure Insurance Agency, to provide him with information needed to obtain competitive quotes on WSC insurance policies renewing, 7-1-25.
- Met with Mayor Cervoni on 3-17-25 to explain the established process and have him sign a "Maintenance of Effort" and a "Grant Assignment" to access state funds allocated to Wallingford for funding GNHTD's Companion Rides (formerly Regional Rides) program.

FACILITY & EQUIPMENT

- At the suggestion of WCOA President Jane Fisher, I met with Lance Preg, Owner of Goblinfish Studios on 3-4-25 to add employment tab for promoting the ED position and plan a refurbishment-replacement of our website with improvements in appearance, accessibility and ease of use.
- Received notification that the town contract with Green Life Janitorial Services was being terminated effective 3-31-25 due to chronic non fulfillment of services and that Coastal Cleaning would be replacing them effective 4-1. Coastal was here previously and was an excellent company and they will retain Rosie (who was hired through them originally and will pay also her a higher rate). Then oversaw the removal of Green Life supplies and equipment by their owner Ramos and delivery of same by Coastal on 3-31-25. Overall this is a big positive for WSC.
- Replaced American, POW/MIA and CT State Flags on WSC flagpole 3-19 and then brought old flags to the VFW for proper disposal on 3-26-25
- DPW in to repair non-functioning sink faucet in Handicapped restroom near Health office on 3-18-25, DPW also cold patch filled potholes in WSC driveway on 3-31-25.
- Purchased and installed a new USB, WIFI adaptor on the PC for the check in station near Club 60 Plus on 3-12-25, as the old one had failed and could no longer connect to the internet.

OTHER

- Assisted LVC staff by purchasing and delivering 10 cases of soda and water from BJ's on 3-26-25.
- Assisted custodian and Program staff with set up and restoration for various functions including Military Whist, Bingo, WCOA meeting, Friday movies and other events.
- Created signage shared information and set up for DPW distribution of "Senior Dump Coupons" at WSC from 03-24 to 4-4-25.

PROGRAM DIRECTOR'S REPORT

October, 2024

MARCH	2025				
WEEKLY ACTIVITY	PD INSTRUCTOR	VOLUNTEER-LED	SESSIONS	ATTENDED	
Attendance Driver Club 60		X	0	0	
Art Appreciation		X	4	72	
Acting Studio	X		4	50	
Artist Studio		X	4	20	
Ballroom Dance Lessons	X		4	52	
Basic Social Dance Tues/Thur	X		8	71	
Bible Discussion Group		X	4	53	
Billiards		X	21	257	
Bingo		X	8	313	
Bocce		X	0	0	
Body in Motion	X		9	149	
BOOM Silver Sneakers	X		4	33	
Bridge (Tuesday & Friday)		X	8	67	
Canasta		X	5	29	
Cardio Drumming	X		2	41	
Club 60 Plus Fitness Center		X	21	821	
Corn Hole		X	4	45	
Craft Corner		X	4	43	
Cribbage		X	4	32	
Dominoes		X	4	16	
Drumming - Basic + Advanced	X		8	33	
Golf League		X	0	0	
Harmonica Group		X	0	0	
Healthy Moves	X		5	17	
Knitters and Crocheters		X	3	33	
Mah Jongg & MJ Lessons		X	9	122	
Nickel-Nickel		X	5	47	
Other			18	650	
Parkinson's Fitness Class	X		8	55	
Pickleball		X	0	0	
Pinochle		X	4	74	
Quilting		X	4	32	
Scrabble		X	7	17	
Set Back		X	4	43	
Shuffleboard		X	4	26	
SilverSneaker Classes	X		8	130	
Strength and Balance Class	X		6	90	
Tai Chi + Beg Tai Chi	X		4	28	
Tap Dance		X	4	43	
Texas Hold'em			5	53	
Total Fitness	X		16	118	
Yoga + Chair Yoga	X		7	85	
Zoom Classes	X		13	78	

PROGRAM DIRECTOR'S REPORT

October, 2024

WEEKLY ACTIVITIES TOTALS			264	3,938	
MONTHLY ACTIVITIES	Pd Instructor	Volunteer Led	SESSIONS		
AARP Driver Safety Program	X		1	3	
Caldwell Bank Realty		X	1	3	
Billiards Tournaments			0	0	
Birthday Party			1	11	
Book Club		X	1	18	
Chess Club		X	0	0	
Foot Care Clinic		Dr. Gambardella	1	14	
Free Hearing Services		Home Hearing	1	4	
Military Whist Card Party		X	1	40	
Morning Hike		X	0	0	
Movie Matinees			3	77	
Parkinson's Support Group	X		1	7	
Q&A with the WPD		X	1	16	
Reiki Treatments	X		1	1	
Sing-a-long with George			1	20	
Veterans Coffee House		X	1	45	
Wills, Trust and Probate		X	1	10	
MONTHLY ACTIVITIES TOTALS				269	
GROUPS & WKSHOPS					
A.G.E. Workshop		X	0	0	
iPhone Workshop		X	1	13	
iPad Users' Group		X	0	0	
Reiki Certification Class		X	1	9	
Support Group		X	4	34	
T.A.B.s		X	0	0	
Jam Band		X	3	15	
GROUPS & WKSHOPS TOTALS					
SPECIAL EVENTS					
Reiki Certification	3/6-3/27			9	
Celtic Sounds Concert	3/14/2025			75	
ShopRite Dietician - Oils	3/18/2025			25	
Moses Y Beach Lecture	3/19/2025			12	
Talent Show Auditions	3/20/2025			35	
Walmart Bingo	3/21/2025			75	
Long Term Care Presentation	3/26/2025			25	
Fire Safety	3/31/2025			21	
SPECIAL EVENTS TOTALS		Total	3	277	
MEETINGS ATTENDED BY PROGRAM DIRECTOR					
Hospitality Committee				21	

PROGRAM DIRECTOR'S REPORT

October, 2024

WCOA				12	
Staff Meeting				10	
March/April Notes: Trips April 15 - Swing Into Spring with the King - \$228.00 April 23 - NY Botanical Gardens - \$250.00 Club 60+ February: Silver Sneaker- 870 swipes =\$1,719.00 Renew Active 439 swipes= \$987.00 March: Silver Sneaker- 1057 swipes =\$ Renew Active 529 swipes= \$ Sucesses: Pump for Parkinsons - 908,501 steps - National Event held on April 10th - 25 million steps Preparations for Talent Show Promotion: Three concerts this month. Jose Paulo. Anchor Management and Tony V. Wonderful party ideas for all to enjoy.					

Social Service Monthly Report

Joann Hummel Social Service Coordinator

Month: MARCH 2025

Social Service Coordinator completed 364 units during the month of March. Including, 13 wellness responses to home bound community members.

New Opportunities continues to assist our community to complete CEAP energy assistance applications; however, their last day to help at the Senior Center ended on March 19th due to staffing restrictions at New Opportunity. They will continue to help people with energy needs at their Meriden address until May 31st when the program ends. I continue to be a liaison between our community and New Opportunities for questions and concerns.

The Connecticut Food Share mobile pantry came twice this month to offer fresh food and pantry items to the Wallingford residents. I was informed by the coordinator of Food Share that the amount of people served at our location has doubled from their previous location. They are very grateful to have us as a partner to help individuals with food insecurity. People continue to express how grateful they are for having the Ct Food Share Mobile Pantry so close to their home and helping them every month. We are honored to partner with Ct Food Share and will continue to provide a safe and convenient location for them.

During the month of March, we held a Food Drive for Master Manna requesting Peanut Butter and Jelly donations. Our members were very generous filling a box with 54 jars of Peanut butter and Jelly and 3 grocery bags of pantry items. Our donations were presented to Master Manna on 3/31/2025.

Housing and affordable rents remains a need and concern in the state of Ct, and in particular in Wallingford. The Wallingford Housing Authority and Silver Pond Carabetta Managed Apartments, continue to have a wait list. Frequently, people who live in other towns may be next on the list to secure a low-income apartment in Wallingford. The options for housing for Wallingford's aging community who are on a fixed, limited income, are too few and far between.

Affordability, is a very subjective word in regards to housing. Many people on a single fixed income are unable to pay for a \$1700.00 or more rent in Wallingford. Discussions on the difficulty of meeting their personal needs for food, utilities, and medical concerns when they fall just above the eligibility criteria has become a frequent occurrence. As a community we need to become creative in our approach to housing and create options for all ages and incomes for our town and people to thrive.

I continue to be involved in the Wallingford Works for Housing, with Ben Fink from SCRCOG and other community leaders, contractors, and community members to learn about the needs in our community. We want as many people as possible to be informed and involved. There are challenges wherever you are on your housing journey. Together, we are building relationships with our neighbors, our town officials, and those in other towns as we work toward common goals. Our goal is housing for all, economic growth, and a healthy future for Wallingford.

Our weekly support groups are assisting people who are grieving, feel alone, are overwhelmed by their stress and anxiety. We have been successful in creating a safe place for them to express their emotions and needs. Each month, community residents are calling requesting to join the support group. This month we welcomed 2 new group members. Grief is an emotion that feels like company that they never requested to have. A powerful emotion that comes in waves. Our group is learning to manage the unwanted company of grief. Understanding ways to allow it in and then adding balance back into their life. Learning how to allow the emotion of grief not to overstay its welcome, is a learned skill. All are working hard to continue to develop this skill. The group has found comfort to know they are not the only one feeling the emotions that they are trying to manage. They are also able

to see their stability and help others to know there is hope that the deep pain changes in time. They are welcoming the guidance from us to help them seek a new vision in their despair.

The group is also learning how to improve their inner language on how they define themselves. Using less blame and negative statements and keeping the thoughts in the present time instead of the future helps them to reduce their anxiety and stress. Everyone has expressed how grateful they are on how the groups have helped them. The support group offers them a place to express their concerns and find ways to help them feel more comfortable in their environment. The development of trust and friendship among the attendees continues to be appreciated. They are welcoming to all new participants joining the support group, and each new person has expressed gratitude for the warm welcoming. The support groups meet every Tuesday from 2pm-3:30pm and will continue throughout the year. There are 3 community members receiving individual therapy weekly with Jackie McNamee, LFP.

The month of February, resources that were offered to the community are as follow: Counseling on Medicare and Insurance Plans; SS Disability; Housing; Assisting in Food Insecurities and completing SNAP applications; Ct Food Share Mobile Pantry; Medicare Savings Program applications and DSS redeterminations assistance; DMV assistance; Cancer patient advocacy and Counseling; Grief counseling; Computer assistance; Received mail and assessing for scams; Locating community transportation companies; Assistance in securing Home Health Care and Senior Living; Co-facilitating weekly Support Groups.

Social Service resource agencies contacted or referred out during the month are as follows: Wallingford Community Alliance, Agency on Aging; DSS; SSA; Medicare; Franciscans Home Health Care; Assisted Living, Executive Home Care; Compassionate Care; Always Best Care; Hartford Health Care; Masonic Care; Wright Building; Elim Park; Carabetta Housing Management; Silver Pond Housing Management, Anthem Blue Cross; United Health Care; Care Partners; Well Care; Wallingford Town Hall; Wallingford Fire Department; Wallingford Housing Authority; Ct Food Share; New Opportunities, Wallingford Public Library, Rotary Club of Wallingford.

3/7/25	Agency on Aging-Open Enrollment meeting
3/10/25	Wallingford Works for Housing meeting
3/11/25	Completed a recertification exam to renew certification as a State Medicare Health Insurance Support Team Member CHOICES 2025
3/18/25	Fraud and Scam Education seminar
3/24/25	Wallingford Works for Housing meeting
3/4/25 3/11/25 3/18/25 3/25/25	Support Groups for: Grief and Loss Managing Stress, Anxiety, feeling Overwhelmed
3/27/25	Course completing: Master the Art of Calm : De-Escalation tips

Month/Year: MARCH 2025 STATISTIC REPORT
INFORMATION AND ASSISTANCE AND FOLLOW UP STATISTICS
SOCIAL WORKER REPORT

	I & A	FOLLO W UP CALLS	APPOINTMENTS OFFICE/OUTREACH	
1. ABUSE NEGLECT PROBLEMS	2	2		
2. ADULT DAY CARE				
3. AGENCY ON AGING	2	2		2
4. HOMESHARE				
5. ASSISTED LIVING	2	2		4
6. BEHAVIORAL HEALTH/SUBS ABUSE/GAMBLING/HOARDING	13	6	13	2
7. BENEFITS CHECKUP	1	1	1	1
8. CHORE/HOMEMAKER/FRNDLYVISITOR	4	2	4	2
9. COMPANION/LIVE-IN				
10. CONGREGATE HOUSING				
11. CONGREGATE MEALS/ENP	1	1		1
12. CONNPACE/CONNMAP				
13. CT HOMECARE PROGRAM	1			1
14. MEMORY LANE	2			2
15. ENERGY ASSISTANCE	7	7		7
16. FINANCIAL ASSISTANCE				
17. FOOD PANTRY/OTHER	6	6		3
18. SNAP	8	8	7	5
19. GERIATRIC ASSESSMENT PROG.				
20. HEALTH INSURANCE/DENTAL	4		4	4
21. HOME REPAIR	1	1	1	
22. HOUSING	8	7	5	7
23. HOME HEALTH	6	7	5	11
24. INCOME TAX	1	1		
25. LEGAL	3	3		3
26. ADVANCED DIRECTIVES				
27. CONSERVATORSHIP	3	3		
28. POWER OF ATTORNEY	3	3		
29. LONG TERM CARE OMBUDSMAN				
30. MEALS ON WHEELS	3	3		3
31. MEDICARE C	2		2	
32. MEDICARE PART D	2		2	
33. MEDICAID	2		2	
34. MEDICAL CARE/ DENTAL CARE	2		2	
35. MEDICARE A, B				
36. MEDICARE SAVINGS PROGRAM	5		5	
37. MEDIGAP	2		2	
38. STATEWIDE RESPITE PROGRAM				
39. SKILLED NURSING HOMES	2		2	2
40. SOCIAL SECURITY	6	6	6	
41. STATE SUPPLEMENTAL/SSI				
42. SUPPORT GROUP/RESPITE	4	2	4	
43. TAX/RENT REBATE				
44. TRANSPORTATION	3	2	2	4
45. VETERAN'S PROGRAM				
46. WEAP				
47. YOUTH & SOCIAL SERVICES				
48. *HOME BOUND/ WELLNESS RESPONSE	4	8	1	@home
49. NEW MEMBERSHIP				
50.COMMUNITY OUTREACH/ SOCIAL SERVICE VENDERS	2	2		4
51. COMPUTER SEVICES and MAIL	12		12	
TOTALS:	129	85	82	68
TOTAL UNITS:				
TOTAL UNITS	364			

WALLINGFORD SENIOR CENTER
MEMORY LANE REPORT
MARCH 2025

GENERAL STATISTICS:

Active Participants	22	Days of Service	21
Wallingford	19	Service units actual	194
Out of town	03	Service units' budget	220.5
New	02	Service units if full	315
Discharged	01	Average attendance	9.24
Referrals	04	Budgeted attendance	10.5
Assessments	03	Capacity attendance	15

Regular Meetings:

03/27/25 Staff Meeting

Other Meetings:

03/03/25 Meet with potential clients for assessment
03/04/25 Meet with potential clients for assessment
03/19/25 Meet with potential clients for assessment

Marketing Meetings

02/19/25 New Haven Area Senior Networking Meeting, at Chatham
Place at Mary Wade in New Haven attended by John
Ardolino

Qualitative Statement:

This month of March has been a busy month. We participated in many activities provided by the SC including the monthly birthday party with entertainment and Cardio Drumming. We participated in Walmart Bingo, where two of our clients won gifts. We went to a fire safety talk by the Wallingford Fire Department. We also attended a lecture put on by Marisa the Dietitian from Shop Rite. One of our long-time clients left for Long Term Care but we have gained a few new clients who are great. We look forward to April with many celebrations. We are looking forward to some warm weather and sunshine. Enjoy your month of April.

Warm Regards,

Debbie Markiewicz,
Memory Lane Coordinator