



# 2025 ANNUAL REPORT

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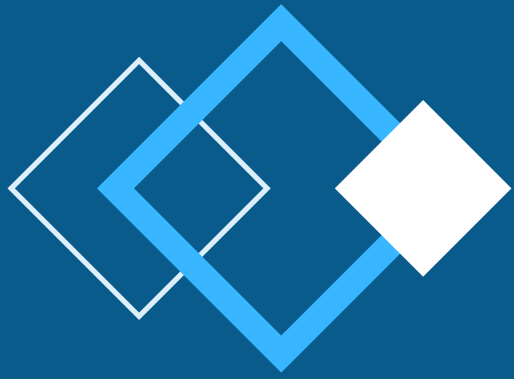
Wallingford Parks & Recreation

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6 Fairfield BLVD, Wallingford, CT 06492



# WELCOME MESSAGE

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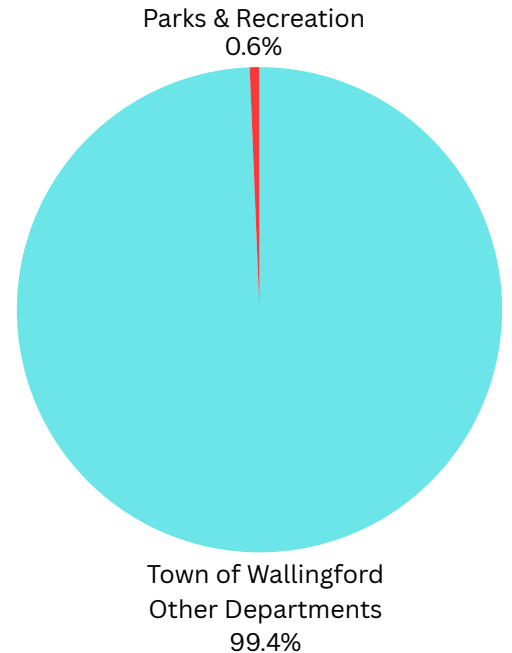
The Wallingford Parks & Recreation Department is proud to present the 2025 Annual Report, highlighting a year of continued growth, community engagement, and investment in the quality of life for our residents. Throughout the year, our department remained committed to maintaining safe, welcoming parks, expanding recreational opportunities, and fostering connections through programs and events for all ages. This report reflects the dedication of our staff, the support of town leadership, and the active participation of our community as we work together to enhance Wallingford's parks and recreational services.



# FINANCIAL REVIEW

P&R Budget: \$1,318,495  
Town Budget: \$204,050,193

Dept. Revenue: \$1,159,635  
Programs: \$1,094,082  
Facility: \$63,805  
Gift Cert: \$1,748



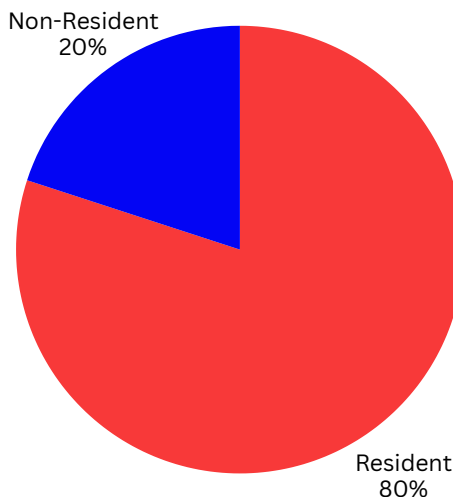
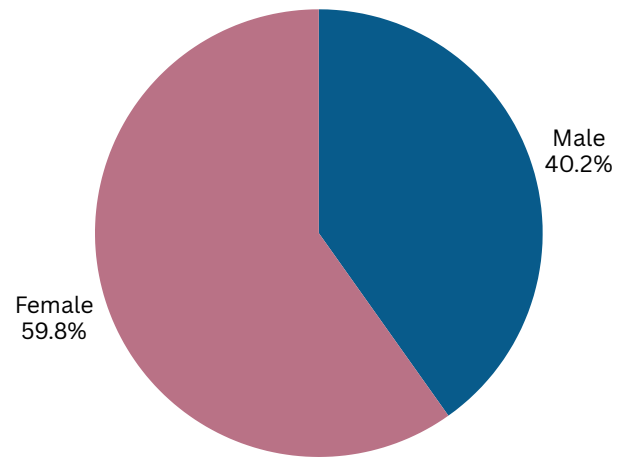
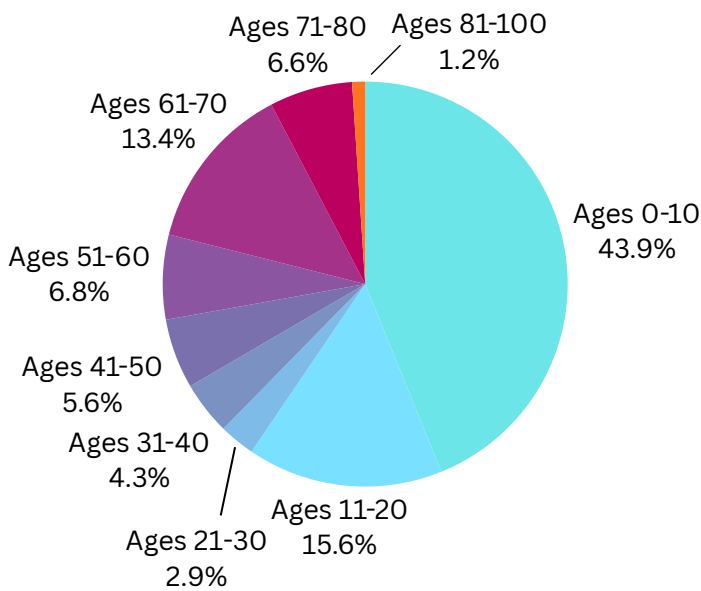
# PROGRAM REVIEW

Calendar Year 2025

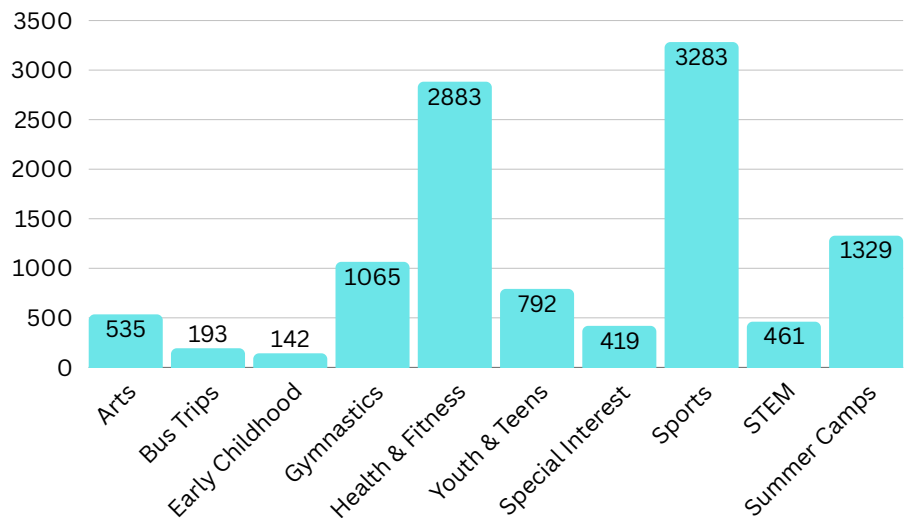
## Programs by the Numbers:

- Registrations: 11,103
- Total Programs: 641
- Canceled Programs: 76
- % of Programs Run: 88%
- \$ of program revenue: \$1,094,082
- \$1,748 in gift certificates

### Registrations by Age



### Registrations by Program Category

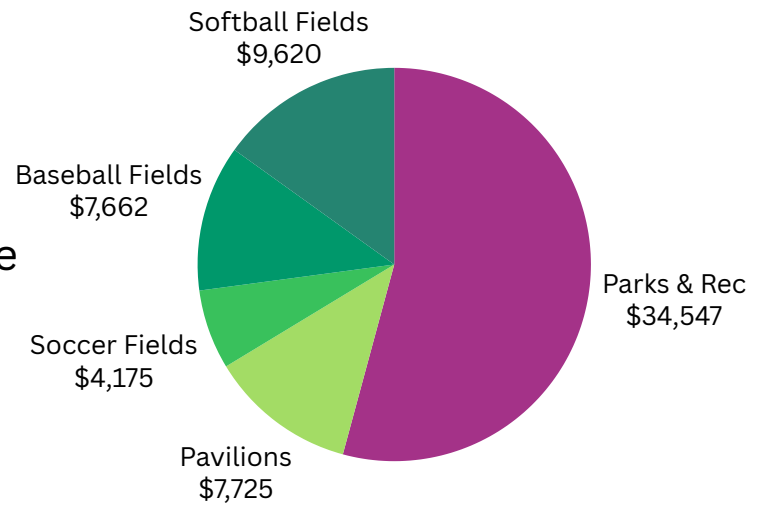


# FACILITY REVIEW

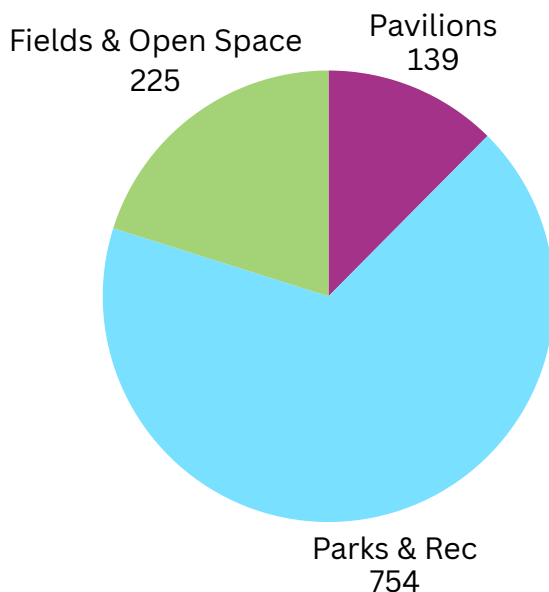
## Facilities by the Numbers:

- 7450 Different Facility Uses
- 1118 Unique reservations
- 33,176 hours of rental time
- \$63,805 of facility rental revenue
  - \$60,554 waived for UBGC
  - \$39,600 waived for YMCA

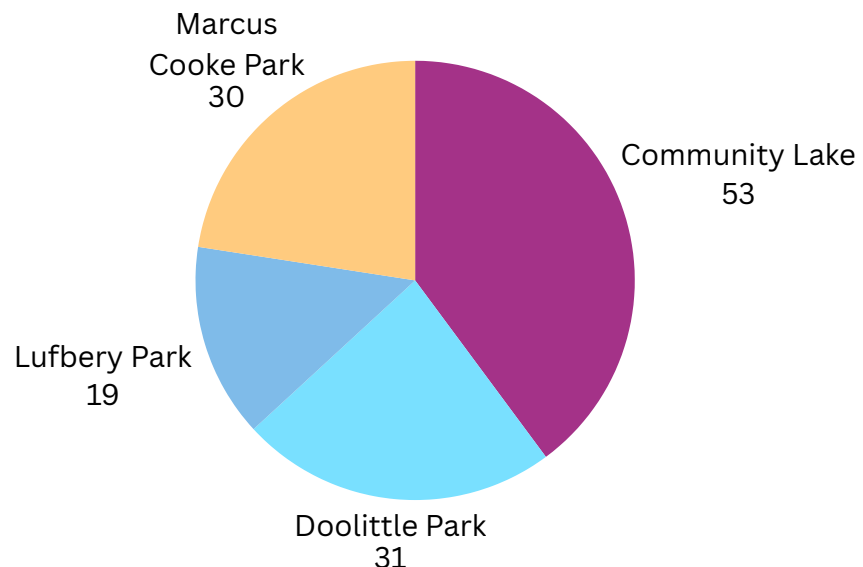
### Revenue by Facility Type



### Reservations by Facility

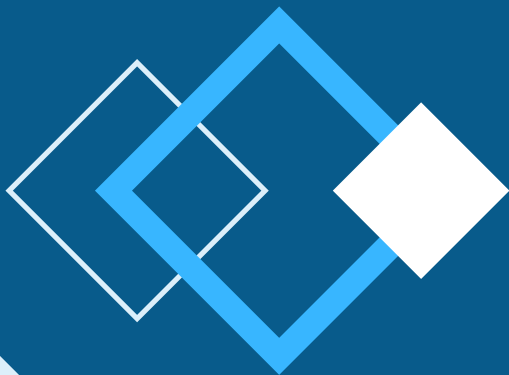


### Reservations by Pavilion



# DEPARTMENT HIGHLIGHTS/ CAPITAL PROJECTS

- Added Bob Kilpatrick to our full time staff as Recreation Program Specialist (Dec. 2024)
- Launched Social Media pages on Facebook and Instagram
- Gym floor re-painted and wall pads replaced
- Basketball Hoop height adjusters added in gym for increased safety
- New water fountains installed in building
- New water fountains installed at Dog Park
- Carpets replaced in meeting rooms at East end of building
- Completed renovations of post tension concrete basketball and tennis courts at Community Lake and Pragemann Park
- Dugout expansion at Pragemann Parks Fields 1 and 2.
- Dominick Riveccio won 'Above and Beyond Call of Duty' award at CRPA Conference
- Kenny Michaels elected to CRPA Board of Directors
- Garden Market voted #2 market in CT Magazine
- Indoor Winter Market moved to old PD Garage -
- Approved new position of additional Recreation Program Specialist (anticipated starting March - April 2026).



# PARKS & RECREATION

6 FAIRFIELD BLVD | WALLINGFORD, CT 06492 (203) 294-2120 | parksrec@wallingfordct.gov



THE OFFICIAL PUBLICATION OF THE  
WALLINGFORD PARKS & RECREATION DEPARTMENT

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Our Spring Brochure just landed in mailboxes last week! Our spring registration numbers are off to a strong start. Beginning March 2<sup>nd</sup> we will begin our summer camp registrations. Based on our current numbers, we anticipate another year of revenue growth through the end of FY25-26.

Work has already begun on the planning and designing of the summer brochure. We expect that to be completed and in homes around the 3<sup>rd</sup> week of May.



The Wallingford Parks & Recreation Department is an essential quality of life service.

**Our Mission:** Our vision is to be the eminent community park and recreation department in Connecticut, to accomplish this, we will develop our programs, services and facilities to meet the diverse and dynamic needs of the community; to promote inclusion, encourage health and wellness, foster human development and enrich the lives of community members through recreation and leisure experiences."

**Town Officials**

Mayor Vincent Cervoni

**Town Council Members:**

Vincent Testa Jr., Chairman  
Samuel Carmondy, Vice Chair  
Autumn Allinson  
Craig Fishbein  
Thomas Laffin  
Jess Reynolds  
Bryan Rivard  
Melanie Rossacci  
Christina Tatta

**Parks & Recreation Commission:**

Don Crouch, Chairman  
Steve Rossacci, Vice Chair  
Dave Anderson  
Lars Edeen  
Lori Cooke-Marra

**DEPARTMENT STAFF:**

**Director:** Kenny Michaels, M.S, CCMO  
**Recreation Superintendent:** Shawn Keogh, CPRP, CCMO  
**Recreation Program Specialist:** Bob Kilpatrick, CPRP  
**Recreation Program Specialist:** Max Robbins, CPRP  
**Executive Secretary:** Lorianne Ouellette  
**Senior Clerk:** Stacey Hoppes  
**Recreation Facilities Maintainer:** [Redacted]  
**Recreation Facilities Maintainer:** Rene Lalberte  
**Early Childhood:** Amy Carpenter

**FRONT OFFICE STAFF:**

**Daytime:**  
Laura Allen  
Sharon Bates  
Paula Knecht  
Jackie Taglianetti

**Nights/Weekends:**

Ryan Brawn  
Jalidyn Carpenter  
Gianna Imbruguglio  
Grace Kopakow  
Lauren Montano  
Dominick Riveccio  
Bev Somers  
Brooklyn Stanley  
Tom Talbot

February 11, 2026      September 9, 2026  
May 13, 2026          December 9, 2026

# THANK YOU



We want to extend a sincere thank you to all of the Wallingford Parks and Recreation staff and participants who have helped make this year such a success. Your support, dedication, and enthusiasm continue to help our programs and community grow. We are especially grateful to our full-time, part-time, and seasonal staff, program instructors, preschool teachers, and maintenance staff for all of their hard work and commitment throughout the year. Thank you to everyone who helps make Wallingford Parks and Recreation such a special part of our community.

## Contact Us

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