

TOWN OF WALLINGFORD, CONNECTICUT
SPECIAL TOWN COUNCIL MEETING
Robert F. Parisi Council Chambers

MONDAY

APRIL 8, 2019
6:00 P.M.

PUBLIC HEARING

FY 2019-2020 BUDGET WORKSHOP

AGENDA

1. Moment of Silence
2. Pledge of Allegiance and Roll Call
3. PUBLIC HEARING:

At the request of the Council Chairman, all departments will be in attendance at the Public Hearing to answer questions from the public on the department's budget.

In accordance with Title II of the Americans with Disabilities Act- Individuals in need of auxiliary aids for effective communication in programs and services of the Town of Wallingford are invited to make their needs and preferences known to the ADA Compliance Coordinator at 203-294-2070 five days prior to meeting date.

Wallingford Town Hall, 45 South Main Street

TOWN OF WALLINGFORD, CONNECTICUT

2019 - 2020 BUDGET

ALPHABETICAL INDEX

<u>DEPARTMENT</u>	<u>PAGE</u>	<u>DEPARTMENT</u>	<u>PAGE</u>
Animal Control/Dog Pound	33	Law Department	18
Board of Assessment Appeals	19	Library	24
Board of Education	65	Mayor	15
Board of Ethics	25	Parks & Recreation	46
Building Dept.	39	Pension Funds	27
Cafeteria	87	Planning & Zoning	57
Capital Appropriations Reserve (In Force)	89	Police Department	30
Capital & Non Recurring	23	Probate Court	63
Capital & Non-Recurring Fund	83	Program Planning	16
Conservation Commission	61	Public Utilities Commission	62
Contingency Account & Other	64	Public Works Department	51
Debt Service	22	Registrar of Voters	55
Dog Pound	33	Sewer Division	79
Economic Development Commission	60	Six Year Capital	84
Electric Division	67	Social Services Contributions	44
Emergency Mgmt./Civil Preparedness	40	Town Council	13
Employee Insurance & Other Benefits	28	Town Clerk	56
Engineering	49	Utilities-Electric	67
Finance Department	20	-Water	73
Fire Department, including EMS	34	-Sewer	79
Government Access TV	17	Veterans Center	45
Health	41	Water Division	73
Human Resources & Risk Management	26	Youth & Social Services Bureau	42
Inland/Wetlands	58	Zoning Board of Appeals	59
Insurance-Property & Casualty	29		