

TOWN OF WALLINGFORD, CONNECTICUT

SPECIAL TOWN COUNCIL MEETING

Robert F. Parisi Council Chambers

**TUESDAY
APRIL 26, 2022**

**FY 2022-2023 BUDGET
RECORD OF VOTES & MINUTES**

The Special Town Council Meeting on Tuesday, April 26, 2022 was called to order at 9:25 p.m. Councilors in attendance were Autumn Allinson, Samuel Carmody, Craig Fishbein, Thomas Laffin, Christina Tatta, Vincent Testa and Jason Zandri. Councilor Marrone was absent. Mayor William W. Dickinson, Jr., and Comptroller Tim Sena was also present.

1. Moment of Silence
2. Pledge of Allegiance and Roll Call
3. FY 2022-2023 BUDGET

HUMAN RESOURCES

In Attendance: James Hutt, Director, Human Resources

Councilor Fishbein inquired about the \$10,000 network server status and Mr. Hutt explained the project is delayed until July 1st.

Councilor Fishbein inquired about new PC's in the office and asked if expenses carry over into next fiscal year. Mr. Hutt stated PC and software expenses are from this fiscal year and we are just waiting for delivery.

RISK MANAGEMENT

In Attendance: Kurt Treiber, Risk Management

Councilor Fishbein asked if Human Resources and Risk are reflected together as one budget. Mr. Hutt answered yes.

PENSION

There were no questions.

INSURANCE/PROPERTY/CASUALTY

There were no questions.

The meeting was adjourned at 9:30 p.m.

Respectfully submitted,

Lisa Moss
Council Staff
Meeting digitally recorded

Vincent Cervoni, Chairman

Date

Deborah McKiernan Town Clerk

Date

RECEIVED FOR RECORD 5-3-22
AT 4:30 p.m. AND RECEIVED BY
Deborah McKiernan TOWN CLERK

3aa,

TOWN OF WALLINGFORD, CONNECTICUT

SPECIAL TOWN COUNCIL MEETING

Robert F. Parisi Council Chambers

**THURSDAY
APRIL 28, 2022**

**FY 2022-2023 BUDGET
RECORD OF VOTES & MINUTES**

The Special Town Council Meeting on Thursday, April 28, 2022 was called to order at 6:32 p.m. Councilors in attendance were Autumn Allinson, Samuel Carmody, Joseph Marrone, III, Christina Tatta, Jason Zandri and Chairman Cervoni. Councilors Fishbein, Laffin and Testa were absent. Mayor William W. Dickinson, Jr., and Comptroller Tim Sena was also present.

1. Moment of Silence
2. Pledge of Allegiance and Roll Call
3. FY 2022-2023 BUDGET

ANIMAL CONTROL

In Attendance: Mitch Gibbs, Animal Control Officer

Councilor Zandri inquired about differential and increase and wants to confirm this is the offset for additional full-time positions. Mr. Gibbs stated yes and also increase in pay

Councilor Zandri asked if the hot water is working and Mr. Gibbs answered yes.

Councilor Zandri inquired about the trust fund balance. The Mayor said it's in the range of \$600,000-\$700,000. Councilor Zandri said he will follow up on that. Councilor Zandri asked Mr. Gibbs if he felt he got what he needed and Mr. Gibbs said I believe did.

The Mayor stated the position added is full-time and noted its difficult getting part-time.

PUBLIC WORKS

*In Attendance: Rob Baltramaitis, Director, Public Works
Stephen Palermo, Superintendent, Public Works
Mary Kenney, Executive Secretary, Public Works*

Councilor Tatta mentioned an email from a resident stating the grass is high at Dutton Park.

Mr. Baltramaitis said there is not a lack of funding just fell behind because of the rain.

Councilor Carmody stated he did not see a line for salt budget. Mr. Baltramaitis referred to OP/Maintenance – Other supplies included \$400,000 for salt based on five years.

FIRE

In Attendance: Samuel Wilson, Fire Chief

Mr. Wilson read opening statement.

Councilor Marrone asked if all firemen are paramedics. Chief stated typically we try to hire firefighter/paramedics. Chief went on to state they are budgeted for two additional EMTs.

Councilor Marrone and Chief discuss ambulance, EMT's and paramedics. Councilor Marrone would like a third party study and Chief said he would not object to that.

Tim Wall encourages Town Council to support fire budget.

Bob Gross, Long Hill Road, stated ARPA funds could be used to compensate Fire Department for work done during pandemic.

CAP & NON RECURRING

*In Attendance: Rob Baltramaitis, Director, Public Works
Alison Kapushinski, Town Engineer*

Discussed Pages 83 and 84.

The meeting was adjourned at 7:13 p.m.

Respectfully submitted,

Lisa Moss
Council Staff
Meeting digitally recorded

Vincent Cervoni

Vincent Cervoni, Chairman

29 June 2022

Date

Deborah McKiernan

Deborah McKiernan Town Clerk

July 12, 2022

Date

RECEIVED FOR RECORD 5-4-22
AT 2:00 p.m. AND RECEIVED BY
Deborah McKiernan TOWN CLERK