

TOWN OF WALLINGFORD, CONNECTICUT
SPECIAL TOWN COUNCIL MEETING

**TUESDAY
MAY 3, 2022
6:30 P.M.
FY 2021-2022 BUDGET**

RECORD OF VOTES & MINUTES

The Special Town Council Meeting on Tuesday, May 3, 2022 was called to order at 6:30 p.m. Councilors in attendance were Autumn Allinson, Samuel Carmody, Craig Fishbein, Thomas Laffin, Joseph A. Marrone, III, Christina Tatta, Vincent F. Testa, Jr., Jason Zandri and Chairman Vincent Cervoni. Mayor William W. Dickinson, Jr. and Comptroller Tim Sena were also present.

1. Moment of Silence
2. Pledge of Allegiance and Roll Call
3. Discussion and possible action on amendments to the Town of Wallingford Budget for FY 2022-2023.

MOTION WAS MADE TO:

- A. REDUCE THE CONTINGENCY LINE OF GENERAL GOVERNMENT - LINE 58820-BY \$100,000.**
- B. REDUCE THE CONTINGENCY LINE OF BOE – OBJECT CODE 100 - BY \$250,000.**
- C. INCREASE THE APPROPRIATED AMOUNT FROM RESERVES/AUDITED FUND BALANCE BY \$1.5 MILLION.**
- D. FUND ATTACHED LIST OF CAPITAL ITEMS TOTALING \$838,727 FROM ARPA FUNDING AND REDUCE CORRESPONDING BUDGET LINES BY SAME AMOUNTS.**
- E. REDUCE AMOUNT OF LINE 59232 (XFER TO CAP & NON RECUR FUND OF ELECTRIC DIV PILOT) BY \$220,000 AND INCREASE CAP & NON REVENUES LINE BY \$220,000 OF ARPA FUNDS TO FUND DOOLITE BASKETBALL COURT REPLACEMENT AND SCOW/STEM COURTYARD**

**TOTAL REDUCTION ; \$2,908,727
TOTAL NEEDED TO ZERO TAXES, PER COMPTROLLER = \$2,351,423
(DIFFERENCE OF \$557,304)**

MADE BY: TATTA
SECONDED BY: ZANDRI

There was discussion.

COUNCILOR MARRONE CALLS THE QUESTION
COUNCILOR TESTA SECONDS.

ROLL CALL VOTE:

ALLINSON: YES TATTA: NO
CARMODY: YES TESTA: YES
FISHBEIN: YES ZANDRI: NO
LAFFIN: YES CERVONI: YES
MARRONE: YES
7 -AYE
2-NAY
MOTION: PASSED

VOTE ON MOTION

ROLL CALL VOTE:

ALLINSON: NO TATTA: YES
CARMODY: YES TESTA: YES
FISHBEIN: YES ZANDRI: YES
LAFFIN: NO CERVONI: NO
MARRONE: YES
6 -AYE
3-NAY
MOTION: PASSED

MOTION WAS MADE TO REDUCE THE FIRE DEPARTMENT SALARY LINE BY \$65,788 AND PUT INTO CONTINGENCY AND TAKE \$50,000 FROM CAP/NON TO HIRE A CONSULTANT TO DO STUDY FOR FIRE DEPARTMENT.

MADE BY: MARRONE
SECONDED BY: FISHBEIN

MOTION TO AMEND TO TAKE \$65,788 OUT OF FIRE DEPARTMENT SALARY LINE AND CREATE ANOTHER LINE IN FIRE DEPARTMENT BUDGET.

MADE BY: MARRONE
SECONDED BY: FISHBEIN

MOTION TO AMEND TO TAKE \$50,000 OUT OF FIRE DEPARTMENT SALARY LINE AND CREATE ANOTHER LINE IN FIRE DEPARTMENT BUDGET FOR STUDY.

MADE BY: MARRONE
SECONDED BY: FISHBEIN

MOTION WAS WITHDRAWN BY COUNCILOR MARRONE

MOTION WAS MADE FOR ON CALL PAY OF \$16,900 SO IT WOULD INCREASE TAXES CURRENT BY \$16,900 AND INCREASE BUILDING OTHER PAY BY \$16,900 AND HAS NO EFFECT ON THE MILL RATE.

**MADE BY: LAFFIN
SECONDED BY: ALLINSON**

ROLL CALL VOTE:

**ALLINSON: YES TATTA: YES
CARMODY: YES TESTA: YES
FISHBEIN: YES ZANDRI: YES
LAFFIN: YES CERVONI: YES
MARRONE: YES
9 -AYE
MOTION: PASSED**

**MOTION TO ADJOURN
MADE BY: FISHBEIN
SECONDED BY: ALLINSON**

The meeting was adjourned at 8:45 p.m.

Respectfully submitted,

Lisa Moss
Council Staff
Meeting digitally recorded

RECEIVED FOR RECORD 5-6-22
AT 11:25 a.m. **AND RECEIVED BY**
Deborah McKiernan **TOWN CLERK**



Vincent Cervoni, Chairman

25 July 2022

Date



Deborah McKiernan Town Clerk

July 26, 2022

Date

Capital Expenditures Allocated to Tax Dollars			Unfunded Items		
Police	Police cruisers	\$170,000.00	Fire Dept	Cardio Stair Machine	\$3,500.00
	Cruiser modems	\$75,500.00			
Fire Dept	CFHQ Bldg Maintenance	\$30,000.00			
	Unication Digital Pagers	\$6,000.00			
	Kitchen Appliance	\$2,500.00			
	Portable Radios	\$33,000.00			
	Temporal Thermometers	\$5,200.00			
	Stair Chair Pro	\$7,500.00			
	EXL Scoop Stretcher	\$3,000.00			
	Primary ALS Gear Bag	\$4,750.00			
	Secondary ALS Gear Bag	\$3,350.00			
	BLS First In Backpacks	\$3,100.00			
	Fire Prevention SUV	\$35,000.00			
	Fire Safety Code Books	\$1,950.00			
	Cordless Tripod Light	\$1,572.00			
	Fire Investigation PPE	\$7,272.00			
	Fire Hose	\$6,730.00			
	Lightweight HI-Rise Hose	\$3,158.00			
	Quick Guns	\$4,700.00			
	Infusion Medication Pumps	\$5,000.00			
	Heavy Duty Recliners	\$5,000.00			
	Thermal Imaging Cameras	\$7,000.00			
	Extraction Cutter	\$18,247.00			
	Extraction Spreader	\$13,517.00			
	Extraction Ram	\$16,258.00			
	Paratech Struts	\$12,000.00			
	Technical Rescue Equipment	\$5,000.00			
	Stokes Stretcher	\$1,349.00			
	Hand Tools	\$800.00			
	Gear Drying Rack	\$3,000.00			
	Gear Washing Machine	\$3,500.00			
	IPads	\$5,000.00			
	Multi-function Printer	\$850.00			
	CAD Displays w/ Processors	\$4,300.00			
	Rescue Training Mannequin	\$2,000.00			
	Dishwasher	\$1,450.00			
	PPE - Volunteers	\$30,000.00			
Recreation	Picnic Tables	\$15,374.00			
	Park Signs	\$7,800.00			
Public Works	Loader Plow 12'	\$15,000.00			
	Pavement Roller	\$80,000.00			
	4X4 Pickup 1	\$45,000.00			
	4X4 Pickup 2	\$45,000.00			
	Dual Wheel Utility Body	\$80,000.00			
	Tilt Deck Trailer	\$12,000.00			
	Total	\$838,727.00			

