Wallingford Committee on Aging Agenda April 21, 2023

Call to order @ 9:00 a.m.

Secretary's Report

• Vote to accept minutes of March 17, 2023 Meeting

Treasurer's Report

- Vote to accept monthly report of revenues and expenditures for March 2023
- Vote to accept the March 2023 Program Account Report

Consent Agenda – Accept the following March 2023 reports as emailed:

- Executive Director
- Program Director
- Social Services
- Memory Lane

Staff Reports

- Executive Director
- Program Director

Old Business

- Grant Application update
- Budget update

New Business

• Personnel Committee Report

Other Business: announcements, appointments, questions, items to be noted for the record of the meeting.

Adjournment (10:00 a.m.)

Next WCOA meeting – May 19, 2023

OPERATING ACCOUNT

FISCAL YEAR JULY 1, 2022-JUNE 30, 2023

OPERATING &	BUDGET		March		TO DATE		YEAR		BUDGET
TRANSPORTATION ACCOUNT	SUBMITTED		2023 ACTIVITY		BALANCE FORWARD		TO DATE BALANCE		UNDER or (OVER)
Checking Account 07/01/20	22			-		\$	25,600.03		
Checking Account 3/01/202		\$	143,020.81				,		
Dessints Onerstiens									
Receipts Operations	¢ 057 500 00	•	F 4 707 00	•	400.070.00	•	400 470 00	•	404 005 00
Town Contribution	\$ 657,568.00	\$	54,797.00		438,376.00		493,173.00	\$	164,395.00
Memory Lane Income	\$ 60,000.00	\$	3,445.00	\$		\$	43,650.00	\$	16,350.00
Interest	\$ 20.00	\$	0.83	\$		\$		\$	17.26
Miscellaneous*	\$ -	\$	-	\$		\$	95,833.59	\$	(95,833.59)
Carryover Budgeted	\$ 15,255.00	\$	1,271.25	\$		\$	11,441.25	\$	3,813.75
Total Receipts-Operations	\$ 732,843.00	\$	58,242.83	<u>\$</u>	584,586.50	\$	644,100.58	\$	88,742.42
Receipts Transportation									
Town Contribution	\$ 179,344.00	\$	14,946.00	\$	119,568.00	\$	134,514.00	\$	44,830.00
Bus Income	\$ 3,750.00	\$	369.00	\$	and the second sec	\$	2,943.00	\$	807.00
Carryover Budgeted		\$	423.75	\$		\$	3,813.75	\$	1,271.25
Total Receipts-Transportatio		\$	15,315.00		125,532.00		141,270.75	\$	46,908.25
	+ 100,110100	+	10,010.00	+	120,002.00	Ŧ	,	,	10,000.20
TOTAL ALL RECEIPTS	\$ 921,022.00	\$	73,557.83	\$	710,118.50	\$	785,371.33	\$	135,650.67
Disbursements Operations									
Salaries	\$ 504,514.00	\$	49,445.84	¢	338,534.57	\$	387,980.41	\$	116,533.59
Payroll Taxes	\$ 43,231.00	\$	3,698.58	\$	26,140.50	\$	29,839.08	\$	13,391.92
Pensions	\$ 25,223.00	\$	1,771.81	φ \$	13,073.98	ф \$	14,845.79	\$	10,377.21
Health Benefits	\$ 91,955.00	\$	5,866.03	ф \$	48,830.28	э \$	54,696.31	\$	
Workers Comp	\$ 3,240.00		1,045.50	э \$		э \$	and the second		37,258.69
Staff Travel		\$	265.00		1,886.25 775.54		2,931.75	\$ \$	308.25
	\$ 1,755.00 \$ 3,250.00	\$	a time of a real sector and an an and a sector of the sector and the sector of the sec	\$		\$	1,040.54		714.46
Meetings, Seminars, Dues		\$	158.20	\$	1,253.38	\$	1,411.58	\$	1,838.42
Liability Insurance	\$ 15,804.00	\$	1,117.99	\$	14,470.02	\$	15,588.01	\$ ¢	215.99
Telephone	\$ 1,820.00	\$	144.92	\$	1,238.07	\$	1,382.99	\$	437.01
Office Expenses/Supplies	\$ 6,500.00	\$	292.18	\$	3,245.54	\$	3,537.72	\$	2,962.28
Equipment	\$ 2,200.00	\$	481.20	\$	2,034.47	\$	2,515.67	\$	(315.67)
Maintenance/Repair	\$ 3,000.00	\$	4,800.49	\$	2,129.99	\$	6,930.48	\$	(3,930.48)
Facility Expenses & Suppl	\$ 7,900.00	\$	692.09	\$	6,725.55	\$	7,417.64	\$	482.36
Audit	\$ 7,200.00	\$	-	\$	7,300.00	\$	7,300.00	\$	(100.00)
Memory Lane Expenses	\$ 8,000.00	\$	380.00	\$	3,786.70	\$	4,166.70	\$	3,833.30
Miscellaneous* Bank Charge		\$	-	\$	30.00	\$	30.00	\$	(30.00)
Town Building Lease	\$ 1.00	\$	-	\$	-	\$	-	\$	1.00
Postage	\$ 250.00	\$	-	\$	11.00	\$	11.00	\$	239.00
Printing	\$ 1,500.00	\$	12.81	\$	50.31	\$	63.12	\$	1,436.88
Prof Services	\$ 4,700.00	\$	514.58	\$	4,574.78	\$	5,089.36	\$	(389.36)
Continuing Ed & Training	\$ 800.00	\$	-	\$	-	\$	-	\$	800.00
Disbursements Operations	\$ 732,843.00	\$	70,687.22	\$	476,090.93	\$	546,778.15	\$	186,064.85

OPERATING ACCOUNT

FY JULY 1, 2022-JUNE 30, 2023

OPERATING & TRANSPORTATION ACCOUNT		ANNUAL BUDGET		March 2023 ACTIVITY		TO DATE BALANCE FORWARD		YEAR TO DATE BALANCE		BUDGET UNDER or (OVER)
Disbursements-Transport	tati	on								
Salaries-Drivers	\$	123,876.00	\$	11,628.61	\$	78,602.68	\$	90,231.29	\$	33,644.71
Payroll Taxes	\$	10,907.00	\$	931.43	\$		\$	7,678.17	\$	3,228.83
Pensions	\$	6,194.00	\$	-	\$		\$	-	\$	6,194.00
Health Benefits	\$	14,248.00	\$	355.00	\$		\$	1,550.50	\$	12,697.50
Workers Compensation	\$	10,457.00	\$	3,135.50	\$		\$	8,794.25	\$	1,662.75
Maintenance	\$	6,000.00	\$	-	\$	1,714.12	\$	1,714.12	\$	4,285.88
Fuel	\$	13,780.00	\$	1,497.56	\$		\$	8,128.56	\$	5,651.44
Insurance	\$	2,716.00	\$	-	\$	2,498.00	\$	2,498.00	\$	218.00
Bus Lease	\$	1.00	\$	-	\$		\$		\$	1.00
Disbursements-Transportat		188,179.00	\$	17,548.10	\$		\$	120,594.89	\$	67,584.11
TOTAL DISBURSEMENTS	\$	921,022.00	\$	88,235.32	\$	579,137.72	\$	667,373.04	\$	253,648.96
Checking Account 03/31/2023			\$	128,343.32			\$ \$ \$	143,598.32 15,255.00 128,343.32	She	et 1 E13 + E 19
							v	120,040.02		
*Micsellaneous 1st 2360.00 C 2nd 92408.59 IR			rker	s Comp						
3rd 350.00	Мо	ney back from M	/lutu	al America IR	A					
Checkbook Balance 6/30/2021		\$115,520.89								
Allocated to 2020/21 budget		\$110,320.00								
Unallocated remainder for 2021/202		\$5,200.89								

WALLINGFORD SENIOR CENTER EXECUTIVE DIRECTOR'S REPORT MARCH 2023

GENERAL STATISTICS

Days of Service:23Recorded Attendance:3,809Transportation Units:761Community Café Meals:215Social Service Units:252

Memory Lane Units: 179 Health Service Units: New Members Added: 32 Members Archived: 10 Total Registered Members: 3979

EXECUTIVE DIRECTOR APPOINTMENTS

MONTHLY MEETINGS

03-17-23	Wallingford Committee on Aging	
03-29-23	Staff Meeting	

SPECIAL MEETINGS

SFLOIAL MILL	
03-02-23	Staff meeting (February meeting rescheduled from 2-28-23 due to snow)
03-03-23	Mayor Dickinson, Comptroller Timothy Sena, WCOA President Tom Daly and WCOA
	Treasurer Ron Graziani, Re: review proposed WCOA/WSC FY 22-23 Budget
03-07-23	WCOA Building Naming Subcommittee meeting, Re: naming options
03-07-23	Mr. Ramos, Green Life Janitorial, Re: supplies requested for custodian
03-08-23	Hosted four representatives of the Meriden Senior Center including Executive Director
	Rick Leigl for a tour with Q & A of WSC for new Meriden Senior Center fact finding visit
03-08-23	Scott Graves, Owner Chem-One Chemicals, Re: kitchen dish machine operation and
	chemical usage
03-08-23	Peter Escobar, Owner, Colonial America Flooring, Re: pricing carpet for Billiards Room
03-08-23	Attended function at Johnson Mansion honoring Carolyn Massoni
03-09-23	Dale Arnold, Town Contracted Plumber, Re: plan to repair flusher in Men's Restroom
03-16-23	Visited Key Bank and TD Bank to review authorized WCOA check signees
03-18-23	Don Boughton, Owner, DJB Installations, Re: install big screen system in Activity Room
03-21-23	Erin Ambler, Program Coordinator, Re: consider/purchase sound equipment needed
	for Cardio Drumming program
03-21-23	Mary Glynn, LVC Manager, discuss staffing for upcoming vacations and medical leave
03-23-23	Attended meeting at Town Hall, Planning and Zoning Dept. with Social Services
	Coordinator Joann Hummel Re: affordable housing in Wallingford
03-27-23	Gail Benigni, Branch Manager, Key Bank, with Ron Graziani and George Duffy, WCOA
	Treasurer (new) Re: add George as an authorized check signee
03-29-23	Attended ARPA Grant review committee meeting at HUBCAP for WCOA grant review
03-30-23	Attend/host CASCP Spring Conference held at WSC

EXECUTIVE DIRECTOR NARRATIVE REPORT FOR MARCH 2023

PERSONNEL & BUDGET

- Center closed early (1PM) on Tuesday 3-14-23 due to inclement weather.
- Executive Director off (used comp time) on Friday 3-30-23.
- Met with Mayor Dickinson and Comptroller Timothy Sena, along with WCOA President Tom Daly and WCOA Treasurer Ron Graziani, on 3-3-23, to review proposed WCOA/WSC FY 22-23 Budget. After some initial questions, the Mayor and Comptroller approved our submission.
- Following election as new WCOA Treasurer, I made an appointment at Key Bank on 3-27, for George Duffy, Ron Graziani and myself to have George added as an authorized check signer.
- Attended ARPA Grant review committee meeting at HUBCAP for WCOA grant review on 3-29 and our grant application was highly scored and recommended by the committee.
- WCOA Building Naming Sub Committee met again on 3-7-23 and decided to recommend to the full WCOA Board and to the town, the naming of the building only after Iris Papale, while the operation would remain as the Wallingford Senior Center. Also requested input on any proposed signage.

FACILITY & EQUIPMENT

- Met with Peter Escobar, Owner, Colonial America Flooring to get pricing for new carpet for Billiards Room. Also, in consultation with Scott Fitch of Fitch's Billiards, talked to or met with KS Billiards, A's Pool Tables and N & M Billiards to get pricing for removal of tables and recovering and reinstallation after carpet installation. KS Billiards selected and installation scheduled for 6-13 thru 6-16-23.
- Ordered/received a new microphone and cord to replace defective units 3-6. Ordered and installed on handle a new floor squeegee for the kitchen, 3-7.Replaced fluorescent light bulbs in the kitchen, Club 60 Plus and the Staff Restroom on 3-8. Purchased and installed a new PC on 3-8 and a new barcode scanner on 3-10 at the front Greeters Desk check in station. Installed new speakers on purchased wall mounted adjustable brackets in the rear corners of the Activity Room 3-24-23. Following Daylight Savings time change purchased and replaced wall clocks in kitchen and Club 60.
- Notified by custodian on 3-9 that urinal in men's restroom was stuck in continuous flush and in attempting to repair, disconnected pipe causing a flood. Shut off water main and DPW responded to shut off locally and water main reopened. Town contracted plumber Dale Arnold repaired and then replaced on 3-15 with a new automatic flush unit that I purchased.
- Reliable Refrigeration in 3-27 to replace condenser coil unit in kitchen walk in refrigerator
- Solicited and met with Don Boughton, Owner, DJB Installations on Saturday, 3-18-23 to install the 75 inch display screen and mounting bracket, donated by Walmart. Sound system configured and integrated and all wiring and receptacles installed in wall and above ceiling.
- Dish machine in kitchen leaking and getting stuck, called Precision Food services 3-22, technician came in checked machine and ordered parts, still awaiting repairs

OTHER

- Assisted Program Coordinator Erin Ambler by purchasing a new head-worn wireless microphone and 30 foot Aux audio cable and configuring sound system in Great Room to help facilitate Cardio Drumming Class which was very well received by the participants.
- Hosted a very successful CASCP (CT Association of Senior Center Personnel) Spring Conference at WSC on 3-30-23 featuring keynote speaker, Debbie Pausig, LMFT from Yale New Haven Health.
- Representatives of the Meriden Senior Center including Executive Director Rick Leigl visited for a tour on 3-8-23 as part of a process to plan for a new Meriden Senior Center.
- Assisted Office Manager by making bank deposits 3-16. Assisted Program Director by picking up Book Club books at Library 3-17.
- Attended meeting 3-23, at Town Hall, Planning and Zoning Dept. with Social Services Coordinator Joann Hummel for roundtable discussion on affordable housing in Wallingford

PROGRAM DIRECTOR'S REPORT March, 2023 23 DAYS

WEEKLY ACTIVITY	PD INSTRUCTOR	VOLUNTEER-LED	SESSIONS	ATTENDED
A Matter of Balance	Х		0	0
Art Appreciation		Х	0	0
Artist Studio		Х	5	18
Ballroom Dance Lessons	Х		4	53
Basic Social Dance Tues/Thur	Х		9	83
Bible Discussion Group		Х	5	28
Billiards		X	23	277
Bingo		X	8	313
Bocce		X	0	0
Body in Motion	Х		9	116
Bridge (Tuesday & Friday)		Х	5	38
Canasta		X X	4	52
Cards		X	21	175
Club 60 Plus Fitness Center		X	23	726
Chair Yoga	Х	~	4	17
Corn Hole	~	х	5	41
Craft Corner		X	5	35
Cribbage		X	5	33
	Х	Λ	5	36
Digital Photography	^	X	0	0
Golf League		^ X	4	20
Harmonica Group	V	Λ	4	20
Healthy Moves	Х	N/	5	53
Knitters and Crocheters		X		
Mah Jongg & MJ Lessons		<u> </u>	11	151
Nickel-Nickel		X	4	25
Parkinson's Fitness Class			8	61
Pickleball		<u> </u>	0	0
Ping Pong		X	0	0
Pinochle		X	5	36
Quilting		X	3	34
Scrabble		Х	5	21
Set Back		Х	5	47
SilverSneaker Classes	Х		8	117
Singing For fun		Х	2	65
Strength and Balance Class	Х		8	119
Tai Chi Beginner	Х		0	0
Tai Chi	Х		5	64
Tap Dance		Х	5	34
Texas Hold'em			4	37
Thursday Evening Cabaret			0	0
Thursday Evening Dinner			0	0
Total Fitness	Х		15	74
We got The Beat Drumming	Х		5	26
Wii Bowling			4	4
Yoga			4	21
Zoom Classes	Х		9	33

PROGRAM DIRECTOR'S REPORT March, 2023 23 DAYS

WEEKLY ACTIVITIES TOTALS			262	2 104
MONTHLY ACTIVITIES	Pd Instructor	Valuateeriad	263 SESSIONS	3,104 ATTENDED
AARP Driver Safety Program	Pullistructor	Volunteer Led	3E33ION3	ATTENDED 7
Ask A Realtor	X			1
	× ×			
Ask An Attorney	× × ×		0	0
Benefits Screening Billiards Tournaments	^		0	0
			0	0
Birthday Party Book Club			1	12
		<u> </u>	1	12
Cardiac Support Group		X	0	0
Financial Q & A		B. Toomey	1	0
Foot Care Clinic		Dr. Gambardella	1	11
Free Hearing Services		Home Hearing	1	5
Let's Do Lunch Bunch			0	0
Military Whist Card Party		Х	1	36
Morning Hike		Х	0	0
Movie Matinees			3	40
Parkinson's Support Group	X		1	canceled
Q&A with the WPD		Х	1	canceled
Reiki Treatments	Х		3	2
Veterans Coffee House		Х	1	75
Veterans Services	Х		1	0
Will, Trust and Probate		Х	1	17
MONTHLY ACTIVITIES TOTALS			23	218
GROUPS & WKSHOPS				
A.G.E. Workshop		Х	2	20
Artful Endeavors		X	0	0
Balance Workshops		<u>//</u>	0	0
Genealogy Workshop		Х	1	2
Guided Meditation		X	4	46
iPad Users' Group		X	1	3
Paint Party		X	0	0
Reiki Certification Class		X	0	0
Scarves to Dye For		X	0	0
T.A.B.s		X	1	8
Jam Band		X	5	38
GROUPS & WKSHOPS TOTALS		^	14	
GROUPS & WISHUPS IUIALS			14	
SPECIAL EVENTS				
Mac and Cheese cookoff	3/3/2023			28
St. Patrick's Day Cele	3/17/2023			40
Downsizing	3/29/2023			30
Show and Tale	3/23/2023			3
St. Joseph's Day	3/20/2023			26
Wildflower Presentation	3/23/2023			32

PROGRAM DIRECTOR'S REPORT March, 2023 23 DAYS

Nutrition & Exercise	3/21/2023			12
Support Group			5	70
Tax Prep			9	147
SPECIAL EVENTS TOTALS		Total	14	388
			·*.	
TRAVEL PROGRAM				
TRIP	TRAVEL COMPANY	DATES		ATTENDED
Northern Italy	Collette	Mar. 31 - Apr 6		9
Newport Playhouse	Landmark	Mar. 22		51
Washington DC	Friendship tours	Mar. 31 - Apr 3		5
TRAVEL PROGRAM TOTAL				65
MEETINGS ATTENDED BY PR	OGRAM DIRECTOR			
Hospitality Committee		Mar. 2	1	18
WCOA		Mar. 17	1	
Staff Meeting		Mar. 29	1	
OBOW		Mar. 9		

March Notes:

Club 60+ members total 216. 182 members have silversneakers or renew active February Tivity Health - SilverSneakers - 1395 swipes, check \$3,120.

February Renew Active approx 341 swipes, check \$1,023.

One Book One Wallingford sponsoring an event to meet the auther, Kevin Wilson, on April 24 at Dag Hammarskjold School.

Tax Prep completed April 12. Approx. 147 appointments taken for the season

St. Joseph's Day - Lyman Hall Italian Club Students came on March 20 for program.

Social Service Monthly Report

Joann Hummel Social Service Coordinator

Month: March 2023

Social Service Coordinator completed 252 units of service, assisted 1 community homebound residents for food and added 1 new member to the Wallingford Senior Center. There were no wellness checks requested during the month of March.

Many residents have inquired about tax relief and have been directed to the Assessor's Office.

The need for low-income housing and housing with accessibility requests remains high this month. Residents want to remain in Wallingford but are having a very difficult time affording housing on their fixed income. They are frustrated that within the year they have not seen any relief to their concerns. The Housing Authority is not accepting new applications at this time. Several clients were given assistance to find creative ways to help them off-set their cost of living. They were informed of community resources that are available to them which may help with grocery and utility costs. Assistance with applications and appointments were offered.

An increase of requests for food and personal assistance from people who live by themselves after being hospitalized. In three cases, each person was dropped off by a medical van to their home with no immediate services in place. It was unclear what the process was for discharge to ensure a safe return home for the individuals. Home Services began 3 days after discharge leaving them three days without food and care after a hospitalization. I assisted in making phone calls to order food and have it delivered to their home and helped structure a home care plan with Hartford Hospital Assisted Home Care agency to help understand the individual's needs.

Requests for completing Snap applications and the Medicare Savings Program applications remain high during the month. Assistance was also given to clients new to Medicare who were looking for a supplement plan. Resources to people looking for homecare was given throughout the month. Application assistance for Husky, Medicaid, Long term Care was also given to several clients this month.

New Opportunities continues to be stationed at the Wallingford Senior Center conducting outreach and application assistance for the Connecticut Energy Assistance Program (CEAP). New Opportunities will continue to assist residents with their Energy Assistance Applications through May 2023.

March began our offering of two support groups- Grief and Loss, and Covid- 19 impact feeling Stress, Overwhelmed, and Loneliness. Each Support Group has received a positive response and are going strong. Currently, 14 people have signed up and remain active each week. The support groups occurred every Friday during the month of March and will continue throughout the year. New members are welcomed to join.

3/3/23,	Co Facilitated -Managing Covid related Loneness, Stress and Anxiety
3/24,	Support Group.
3/10,	Co Facilitated- Managing Covid related Grief and Loss Support Group.
3/31	
3/9/23	Met with Marketing Manager for Assisted Living Technology
3/1,	New Opportunities assisted Wallingford residents with energy
3/8,	assisted applications.
3/15,	
3/22,	
3/29	
3/23/23	Meeting at Town Hall to discuss ow income housing in Wallingford.
3/29/23	Met with Steve Anderson owner of Home Transition and Solutions.
3/29/23	Met with Linda Craig owner of Always Best Care.
3/29/23	Met with Aimee Powers Owner of Senior Advocate Assoc.
3/30/23	Attended CASP Spring Conference with guest speaker Debbie Pausig.

SOCIAL WORKER REPORT									
	1&A	FOLLOW	APPOINTMENTS OFFICE/OUTREAC						
* · · · · ·		UP CALLS	OFFICE/C	DUTREACH					
1. ABUSE NEGLECT PROBLEMS									
2. ADULT DAY CARE									
3. AGENCY ON AGING									
4. HOMESHARE									
5. ASSISTED LIVING									
6. BEHAVIORAL HEALTH/SUBS	9	8	10						
ABUSE/GAMBLING/HOARDING									
7. BENEFITS CHECKUP	7	1	7						
8. CHORE/HOMEMAKER/FRIENDLY	5	4	5						
VISITOR									
9. COMPANION/LIVE-IN									
10. CONGREGATE HOUSING									
11. CONGREGATE MEALS//ENP									
12. CONNPACE/CONNMAP	-								
13. CT HOMECARE PROGRAM									
14. MEMORY LANE									
15. ENERGY ASSISTANCE	7	2		7					
16. FINANCIAL ASSISTANCE	3	2	3	1					
17. FOOD PANTRY/OTHER	4	4	1	4					
18. SNAP	5	5	5						
19. GERIATRIC ASSESSMENT PROG.	5	5	5						
20. HEALTH INSURANCE/DENTAL	2	1	2	1					
	1	1	1	1					
21. HOME REPAIR				1					
22. HOUSING	4 7	4	4	5					
23. HOME HEALTH		4	/	5					
24. INCOME TAX	3	1							
25. LEGAL	1	1	1						
26. ADVANCED DIRECTIVES									
27. CONSERVATORSHIP	1		1						
28. POWER OF ATTORNEY	2		2						
29. LONG TERM CARE OMBUDSMAN									
30. MEALS ON WHEELS									
31. MEDICARE C									
32. MEDICARE PART D									
33. MEDICAID	3	2	3						
34. MEDICAL CARE/.DENTAL CARE	1	1	1	1					
35. MEDICARE A, B									
36. MEDICARE SAVINGS PROGRAM	5	2	5						
37. MEDIGAP	1	1	1	1					

Month/Year: March 2023 INFORMATION AND ASSISTANCE AND FOLLOW UP STATISTICS SOCIAL WORKER REPORT

38. STATEWIDE RESPITE PROGRAM				
39. SKILLED NURSING HOMES	1		1	
40. SOCIAL SECURITY				
41. STATE SUPPLEMENTAL/SSI	1		1	
42. SUPPORT GROUP/RESPITE	1	1	1	
43. TAX/RENT REBATE	2	2		2
	and the second	2		2
44. TRANSPORTATION	2	2	1	Z
45. VETERAN'S PROGRAM				
46. WEAP				
47. YOUTH & SOCIAL SERVICES			r.	
		4		1
48. HOME BOUND/WELLNESS	1	1		1
RESPONSE				
49. NEW MEMBERSHIP				1
50. COMMUNITY OUTREACH/ SOCIAL				1
SERVICE VENDERS				
51 COMPUTER SERVICES/ MAIL	4		4	
56. SUPPORT GROUP COUNSELING	5	7	5	
TOTAL:	88	57	79	28
TPOTAL UNITS:	252			
	total			
	units			

WALLINGFORD SENIOR CENTER MEMORY LANE REPORT MARCH 2023

GENERAL STATISTI	TICS:						
Active Participants	15	Days of Service	23				
Wallingford	10	Service units actual	179				
Out of town	05	Service units' budget	241.5				
New	03	Service units if full	345				
Discharged	01	Average attendance	7.7				
Referrals	03	Budgeted attendance	10.5				
Assessments	03	Capacity attendance	15				
<u>Regular Meetings:</u> 03/01/23 03/29/23	Staff Meeting Staff Meeting (Karer	n Kennedy)					
<u>Other Meetings:</u> 03/08/23 03/08/23	Honor by Historical Society for Carol Massoni Fashion Show at The Landing w/clients & Lunch						
Marketing Meetings	gs:						
03/07/23	(M-Team) John Ardolino						
03/15/23	Substitute Decision Making @ Whitney Rehab, Hamden						
	(Karen Kennedy)						
03/22/23	New Haven Area Senior Network Grp. (Coachman S						
	1 1 1 1 1 1 1 A	VIEWEINEN I NOW I NOW I NOW					

Woodbridge) John Ardolino03/23/23The Landing (Thirsty Thursday Networking and visiting

former clients) Karen Kennedy & John Ardoiino

Qualitative Statement:

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This month of March has been a busy month. We had three new members start. We also were fortunate to go on an out trip to The Landing to see a Fashion Show and have lunch. A great time was had by all.

During this month we participated in the St. Patrick's Day Party; we went to a downsizing, decluttering program, we started back singing with Irma on Mondays. Everyone enjoys this program.

We have many things planned for April. We hope to get outside more. We will be starting to plan our garden. We hope to participate in the talent show and hope to be able to take a ride to see the daffodils in Hubbard Park. Please enjoy the warming weather and sun!

Warm Regards,

Debbie Markiewicz, Memory Lane Coordinator