

**Wallingford Committee on Aging
Agenda
May 19, 2023**

Call to order @ 9:00 a.m.

Secretary's Report

- Vote to accept minutes of April 21, 2023 Meeting

Treasurer's Report

- Vote to accept monthly report of revenues and expenditures for April 2023
- Vote to accept the April 2023 Program Account Report

Consent Agenda – Accept the following April 2023 reports as emailed:

- Executive Director
- Program Director
- Social Services
- Memory Lane

Staff Reports

- Executive Director
- Program Director

Old Business

- Grant Application update
- Personnel Committee Report
- Building Naming update

New Business

- Bus Purchase
- Staff Appreciation Dinner

Other Business: announcements, appointments, questions, items to be noted for the record of the meeting.

Adjournment (10:00 a.m.)

Next WCOA meeting – June 16, 2023

WALLINGFORD COMMITTEE ON AGING

OPERATING ACCOUNT

FISCAL YEAR JULY 1, 2022-JUNE 30, 2023

OPERATING & TRANSPORTATION ACCOUNT	BUDGET SUBMITTED	April 2023 ACTIVITY	TO DATE BALANCE FORWARD	YEAR TO DATE BALANCE	BUDGET UNDER or (OVER)
Checking Account 07/01/2022				\$ 25,600.03	
Checking Account 4/01/2023		\$ 128,343.32			
<u>Receipts Operations</u>					
Town Contribution	\$ 657,568.00	\$ 54,797.00	\$ 493,173.00	\$ 547,970.00	\$ 109,598.00
Memory Lane Income	\$ 60,000.00	\$ 4,475.00	\$ 43,650.00	\$ 48,125.00	\$ 11,875.00
Interest	\$ 20.00	\$ 1.61	\$ 2.74	\$ 4.35	\$ 15.65
Miscellaneous*	\$ -	\$ 149,063.21	\$ 95,833.59	\$ 244,896.80	\$ (244,896.80)
Carryover Budgeted	\$ 15,255.00	\$ 1,271.25	\$ 11,441.25	\$ 12,712.50	\$ 2,542.50
Total Receipts-Operations	\$ 732,843.00	\$ 208,336.82	\$ 644,100.58	\$ 853,708.65	\$ (120,865.65)
<u>Receipts Transportation</u>					
Town Contribution	\$ 179,344.00	\$ 14,946.00	\$ 134,514.00	\$ 149,460.00	\$ 29,884.00
Bus Income	\$ 3,750.00	\$ 382.00	\$ 2,943.00	\$ 3,325.00	\$ 425.00
Carryover Budgeted	\$ 5,085.00	\$ 423.75	\$ 3,813.75	\$ 4,237.50	\$ 847.50
Total Receipts-Transportation	\$ 188,179.00	\$ 15,328.00	\$ 141,270.75	\$ 157,022.50	\$ 31,156.50
TOTAL ALL RECEIPTS	\$ 921,022.00	\$ 223,664.82	\$ 785,371.33	1010731.15	\$ (89,709.15)
<u>Disbursements Operations</u>					
Salaries	\$ 504,514.00	\$ 39,174.75	\$ 387,980.41	\$ 427,155.16	\$ 77,358.84
Payroll Taxes	\$ 43,231.00	\$ 2,945.14	\$ 29,839.08	\$ 32,784.22	\$ 10,446.78
Pensions	\$ 25,223.00	\$ 4,048.38	\$ 14,845.79	\$ 18,894.17	\$ 6,328.83
Health Benefits	\$ 91,955.00	\$ 6,183.03	\$ 54,696.31	\$ 60,879.34	\$ 31,075.66
Workers Comp	\$ 3,240.00	\$ 274.50	\$ 2,931.75	\$ 3,206.25	\$ 33.75
Staff Travel	\$ 1,755.00	\$ 29.25	\$ 1,040.54	\$ 1,069.79	\$ 685.21
Meetings, Seminars, Dues	\$ 3,250.00	\$ 256.75	\$ 1,411.58	\$ 1,668.33	\$ 1,581.67
Liability Insurance	\$ 15,804.00	\$ 1,117.99	\$ 15,588.01	\$ 16,706.00	\$ (902.00)
Telephone	\$ 1,820.00	\$ 146.72	\$ 1,382.99	\$ 1,529.71	\$ 290.29
Office Expenses/Supplies	\$ 6,500.00	\$ 917.89	\$ 3,537.72	\$ 4,455.61	\$ 2,044.39
Equipment	\$ 2,200.00	\$ 999.00	\$ 2,515.67	\$ 3,514.67	\$ (1,314.67)
Maintenance/Repair	\$ 3,000.00	\$ 203.00	\$ 6,930.48	\$ 7,133.48	\$ (4,133.48)
Facility Expenses & Suppl	\$ 7,900.00	\$ 1,134.18	\$ 7,417.64	\$ 8,551.82	\$ (651.82)
Audit	\$ 7,200.00	\$ -	\$ 7,300.00	\$ 7,300.00	\$ (100.00)
Memory Lane Expenses	\$ 8,000.00	\$ 1,006.00	\$ 4,166.70	\$ 5,172.70	\$ 2,827.30
Miscellaneous* Bank Charge		\$ -	\$ 30.00	\$ 30.00	\$ (30.00)
Town Building Lease	\$ 1.00	\$ -	\$ -	\$ -	\$ 1.00
Postage	\$ 250.00	\$ -	\$ 11.00	\$ 11.00	\$ 239.00
Printing	\$ 1,500.00	\$ 12.50	\$ 63.12	\$ 75.62	\$ 1,424.38
Prof Services	\$ 4,700.00	\$ 2,179.82	\$ 5,089.36	\$ 7,269.18	\$ (2,569.18)
Continuing Ed & Training	\$ 800.00	\$ -	\$ -	\$ -	\$ 800.00
Disbursements Operations	\$ 732,843.00	\$ 60,628.90	\$ 546,778.15	\$ 607,407.05	\$ 125,435.95

WALLINGFORD COMMITTEE ON AGING

OPERATING ACCOUNT

FY JULY 1, 2022-JUNE 30, 2023

OPERATING & TRANSPORTATION ACCOUNT	ANNUAL BUDGET	April 2023 ACTIVITY	TO DATE BALANCE FORWARD	YEAR TO DATE BALANCE	BUDGET UNDER or (OVER)
Disbursements-Transportation					
Salaries-Drivers	\$ 123,876.00	\$ 9,238.24	\$ 90,231.29	\$ 99,469.53	\$ 24,406.47
Payroll Taxes	\$ 10,907.00	\$ 748.51	\$ 7,678.17	\$ 8,426.68	\$ 2,480.32
Pensions	\$ 6,194.00	\$ -	\$ -	\$ -	\$ 6,194.00
Health Benefits	\$ 14,248.00	\$ 74.50	\$ 1,550.50	\$ 1,625.00	\$ 12,623.00
Workers Compensation	\$ 10,457.00	\$ 823.50	\$ 8,794.25	\$ 9,617.75	\$ 839.25
Maintenance	\$ 6,000.00	\$ 817.91	\$ 1,714.12	\$ 2,532.03	\$ 3,467.97
Fuel	\$ 13,780.00	\$ 1,503.22	\$ 8,128.56	\$ 9,631.78	\$ 4,148.22
Insurance	\$ 2,716.00	\$ -	\$ 2,498.00	\$ 2,498.00	\$ 218.00
Bus Lease	\$ 1.00	\$ -	\$ -	\$ -	\$ 1.00
Disbursements-Transportat	\$ 188,179.00	\$ 13,205.88	\$ 120,594.89	\$ 133,800.77	\$ 54,378.23
TOTAL DISBURSEMENTS	\$ 921,022.00	\$ 73,834.78	\$ 667,373.04	\$ 741,207.82	\$ 179,814.18
Checking Account 04/30/2023		\$ 278,173.36		\$ 295,123.36	
				\$ 16,950.00	Sheet 1 E13 + E 19
				\$ 278,173.36	
*Miscellaneous 1st 2360.00 Credit back from Workers Comp					
2nd 92408.59 IRS Refund for 2022					
3rd 350.00 Money back from Mutual America IRA					
4th 149,063.21. Money from IRS 941s Quaterly					
Checkbook Balance 6/30/2021	\$115,520.89				
Allocated to 2020/21 budget	\$110,320.00				
Unallocated remainder for 2021/202	\$5,200.89				

**WALLINGFORD SENIOR CENTER
EXECUTIVE DIRECTOR'S REPORT
APRIL 2023**

GENERAL STATISTICS

Days of Service: 19	Memory Lane Units: 154
Recorded Attendance: 3,332	Health Service Units:
Transportation Units: 638	New Members Added: 20
Community Café Meals: 191	Members Archived: 11
Social Service Units: 253	Total Registered Members: 3979

EXECUTIVE DIRECTOR APPOINTMENTS

MONTHLY MEETINGS

04-21-23	Wallingford Committee on Aging
04-26-23	Staff Meeting

SPECIAL MEETINGS

04-6-23	George Duffy, WCOA Treasurer, Re: sign checks and discuss various financial issues
04-10-23	Attended Town Hall Public Hearing on the proposed budget (6 PM)
04-11-23	Mike Mancino, Electrician, Re: plan to reinstall power switchbox for walk in refrigerator
04-13-23	Rajan Doering, Re: interview volunteers for Wallingford Magazine article
04-13-23	Kevin Sarota, Service Technician, Advantage Fitness, Re: PM Club 60 Plus equipment
04-14-23	Roman Mrozinski, Re: Butterfly Garden clean out on Saturday 4-15-23
04-17-23	Don Lanoue, DPW Foreman, Re: Fire Alarm battery trouble signal and replacement
04-18-23	Attended Town Council proposed budget departmental review meeting (6:30 PM)
04-19-23	Zoom meeting with Nick Daukas, HR Consultant, Re: employee handbook revisions
04-20-23	Zoom meeting with Ben Fink, SCRCOG Consultant & other community advocates, Re: community conversations on affordable housing
04-20-23	Fire Marshall Shock Baitch and Deputy Fire Marshall Brian Drena, Re: fire inspection
04-20-23	Shelby Jackson IV, Inspector, Wlfd. Water Division, Re: inspect backflow preventers
04-25-23	Met with Mayor Dickinson and Comptroller Tim Shea with WCOA Treasurer George Duffy Re: handling of ARC/IRS funds and potential ARPA funds from the state.
04-26-23	Zoom meeting with Claire Cote, Field Representative, CT Dept. of Aging & Disability Services, Re: ARPA funding application process
04-27-23	Ken Marshall, Caterer, Re: work in Lake View Cafe during Mary Glynn's medical leave
04-27-23	Scott Graves, Chem One, Re: chemicals for dish washing machine in kitchen
04-28-23	Don Lanoue, DPW Foreman, Re: Exit & Emergency light battery replacement

EXECUTIVE DIRECTOR NARRATIVE REPORT FOR APRIL 2023

PERSONNEL & BUDGET

- Center closed on 4-7-23 for Good Friday holiday.
- Executive Director on vacation 4-3 through 4-5-23, returned on 4-6-23.
- Attended Public Hearing in Town Council Chambers on the proposed budget on 4-10-23, there were no questions regarding the WCOA budget request. Also attended Town Council departmental budget review meeting on 4-18-23 and again there were no questions regarding the WCOA budget.
- Met with Mayor Dickinson and Comptroller Timothy Sena, along with WCOA Treasurer George Duffy on 4-25-23, to review disposition of Employee Retention Credit funds received from the IRS and also handling of the application for ARPA funds recently made available through the CT Dept. of Aging & Disability Services .
- Attended Zoom meeting with Claire Cote, Field Representative, CT Dept. of Aging & Disability Services and other senior center directors to review new state ARPA funding application process.
- Attended and spoke at Volunteer Appreciation Luncheon held at Il Monticello on 4-21-23. Purchased insulated shopping bags with WSC logo imprint as gifts and coordinated with Mayor to stop by and speak to volunteers.
- Attended Zoom meeting with Nick Daukas, HR Consultant, Kardaslarsen. Discussed employee handbook revisions and recommendation to create completely new handbook, cost \$2,500. Presented to WCOA Personnel Committee who recommended to WCOA board who then approved the expenditure at the 4-21-23 meeting.
- Met with and recruited Ken Marshall, Caterer, on 4-27-23 to work in Lake View Cafe during Mary Glynn's 8 week medical leave of absence.

FACILITY & EQUIPMENT

- Purchased a new meat slicer for Lake View Café 4-11-23, purchased and installed 2 new reflector plates for the Hobart electric stove burners on 4-17-23 and purchased a new stainless steel carafe for LVC on 4-12-23.
- Electrician Mike Marino reinstalled the power switch box on the newly installed condenser unit in the walk in refrigerator on 4-11-23.
- Purchased and installed a new telephone for public use in the Vestibule area on 4-11-23.
- Advantage Fitness in to conduct semi annual preventative maintenance to all the exercise equipment in Club 60 Plus on 4-13-23.
- Coordinated annual clean out of the Agnes Campos Memorial Butterfly Garden on Saturday 4-15-23, with Quinnipiac University "Big Event" Day, as 6 students and alumni joined garden creator Roman Mrozinski, Wallingford Garden Club members Martha Shea and her husband Jim, and Master Gardener Ellie Tesmer. Worked alongside and then fed everyone lunch. DPW in to remove giant pile of debris on 4-18-23 as requested.
- Fire Marshall Shock Biatch and Deputy Fire Marshall Brian Drena, came in on 4-20-23 to conduct a fire safety inspection of the facility with no major deficiencies noted.
- Wallingford Water Dept. inspected the domestic water supply and lawn irrigation system backflow prevention devices on 4-20-23 and both units passed inspection.
- Don Lanoue, DPW Foreman in on 4-17-23 to replace bad fire alarm system backup battery. Also replaced back up batteries in Kitchen Emergency light and Fitness room Exit sign 4-26-23.

OTHER

- Assisted Office Manager by making bank deposits at Key Bank and also ordering new (corrected) checks for the Development account on 4-13-23.
- Assisted Program Director by picking up Book Club books at Library on Saturday 4-22-23.
- Attended Zoom meeting on 4-20 with Ben Fink, SCRCOG Consultant & other community advocates to discuss holding community conversations in support of future affordable housing initiatives.
- Assisted LVC Staff and volunteers with Thursday Evening "roast beef" dinner on 4-13-23.

PROGRAM DIRECTOR'S REPORT

April, 2023 19 DAYS

WEEKLY ACTIVITY	PD INSTRUCTOR	VOLUNTEER-LED	SESSIONS	ATTENDED
A Matter of Balance	X		0	0
Art Appreciation		X	4	43
Artist Studio		X	5	25
Ballroom Dance Lessons	X		4	88
Basic Social Dance Tues/Thur	X		8	115
Bible Discussion Group		X	4	24
Billiards		X	19	218
Bingo		X	8	298
Bocce		X	6	72
Body in Motion	X		7	74
Bridge (Tuesday & Friday)		X	7	50
Canasta		X	5	46
Cards		X	22	155
Club 60 Plus Fitness Center		X	22	580
Chair Yoga	X		4	50
Corn Hole		X	2	13
Craft Corner		X	4	42
Cribbage		X	4	22
Digital Photography	X		4	30
Golf League		X	0	0
Harmonica Group		X	4	19
Healthy Moves	X		4	10
Knitters and Crocheters		X	3	22
Mah Jongg & MJ Lessons		X	10	208
Nickel-Nickel		X	5	38
Parkinson's Fitness Class			8	86
Pickleball		X	1	12
Ping Pong		X	0	0
Pinochle		X	3	44
Quilting		X	4	38
Scrabble		X	4	18
Set Back		X	4	32
SilverSneaker Classes	X		8	114
Singing For fun		X	4	41
Strength and Balance Class	X		7	126
Tai Chi Beginner	X		4	36
Tai Chi	X		3	27
Tap Dance		X	3	22
Texas Hold'em			4	33
Thursday Evening Cabaret			2	200
Thursday Evening Dinner			2	175
Total Fitness	X		17	128
We got The Beat Drumming	X		4	25
Wii Bowling			2	3
Yoga			4	19
Zoom Classes	X		15	98

PROGRAM DIRECTOR'S REPORT

April, 2023 19 DAYS

WEEKLY ACTIVITIES TOTALS			268	3,519
MONTHLY ACTIVITIES	Pd Instructor	Volunteer Led	SESSIONS	ATTENDED
AARP Driver Safety Program			1	5
Ask A Realtor	X		1	0
Ask An Attorney	X		0	0
Benefits Screening	X		0	0
Billiards Tournaments			1	23
Birthday Party			1	16
Book Club		X	1	20
Cardiac Support Group		X	0	0
Cardio Drumming	X		2	34
Chakra	X		1	10
Financial Q & A		B. Toomey	0	0
Foot Care Clinic		Dr. Gambardella	1	11
Free Hearing Services		Home Hearing	1	3
Let's Do Lunch Bunch			0	0
Meditation	X		4	
Military Whist Card Party		X	1	37
Morning Hike		X		cancelled
Movie Matinees			2	34
Parkinson's Support Group	X			cancelled
Q&A with the WPD		X	1	14
Red Hat Society	X		1	9
Reiki Treatments	X		3	3
Veterans Coffee House		X	1	55
Veterans Services	X		0	0
Will, Trust and Probate		X	1	8
MONTHLY ACTIVITIES TOTALS			23	282
GROUPS & WKSHOPS				
A.G.E. Workshop		X	2	22
Artful Endeavors		X	0	0
Balance Workshops			0	0
Genealogy Workshop		X	0	0
Guided Meditation		X	4	64
iPad Users' Group		X	1	5
Paint Party		X	0	0
Reiki Certification Class		X	0	0
Scarves to Dye For		X	0	0
T.A.B.s		X	1	3
Jam Band		X	3	26
GROUPS & WKSHOPS TOTALS			11	120
SPECIAL EVENTS				
Brain Health		26-Apr		Cancelled
Cooking Demo & Nutrition		27-Apr	1	10

PROGRAM DIRECTOR'S REPORT

April, 2023 19 DAYS

Retirement Planning		18-Apr	1	12
ShopRite Nutritionist		13-Apr	1	10
Support Groups			3	33
Volunteer Appr. Lunch		21-Apr	1	105
SPECIAL EVENTS TOTALS		Total	7	170
TRAVEL PROGRAM				
TRIP	TRAVEL COMPANY	DATES		ATTENDED
Botanical Gardens Orchid Show	Friendship Tours	19-Apr	1	31
TRAVEL PROGRAM TOTAL			1	31
MEETINGS ATTENDED BY PROGRAM DIRECTOR				
Hospitality Committee			1	18
WCOA			1	
Staff Meeting			1	
OBOW		Apr. 24	1/1/1900	
<p>April Notes: Club 60+ members total 219. 204 members have silversneakers or renew active March Tivity Health - SilverSneakers - 1734 swipes, check \$3,456.00. March Renew Active approx 396 swipes, check \$1,188.00 Volunteer Appreciation Luncheon Held on April 21. 105 in attendance One Book One Wallingford, Meet the Author event April 24 Fine Arts, Flowers and Verse June 2 and 3.</p>				

Social Service Monthly Report

Joann Hummel Social Service Coordinator

Month: April 2023

Social Service Coordinator completed 253 units of service during the month of April. There were 2 clients from Wallingford who were suggested to become members to the Wallingford Senior Center. There were no wellness checks requested during the month of April. The two support groups- Grief and Loss, and Covid-19 impact feeling Stress, Overwhelmed, and Loneliness continue to receive a positive response and are going strong. Many clients are opening up on the impact on how Covid-19 affected them and the struggles that they are still dealing with. One new member to the support group was added this month with a total of 14 clients who have signed up. The support groups occurred every Friday during the month of April (exception of holidays) and will continue throughout the year. New members are welcomed to join.

Many residents have inquired about the Tax Relief Program and Renter's Rebate Program which both programs applications are found at the Assessor's Office at the Town Hall.

The need for low-income housing and housing with accessibility requests remains high this month. Residents want to remain in Wallingford but are having a very difficult time affording housing on their fixed income. They are frustrated that within the year they have not seen any relief to their concerns. The Housing Authority is not accepting new applications at this time. I was able to secure a rent from a Carabetta Managed apartment in Meriden for a local resident and assisted a client with an application for a Congregate Living application in Middletown and one in Hartford. Both of the Congregate Living environment are also on a wait list.

Food share was contacted to further understand their resource for our community. Food insecurity is raising. People are feeling the impact of the Covid-19 surplus money that was removed from their monthly balance and are having a hard time making the food last. Food Share mobile truck delivers to all our food pantries in town; as well as, a scheduled share at the South Terrace Apartment managed by the Housing Authority twice a month. The Food Share manager explained that their mobile truck services Wallingford, as well as all surrounded communities who need food regardless of income. We discussed having their mobile truck come to the Senior Center parking lot twice a month which would service the convenience for our elderly community and also for SCOW and the down town area. He was very attracted to the idea and planned to propose the idea to his team.

A family was assisted to file an elderly abuse allegation with DSS and contact the police after they expressed concern that an elderly loved one was being exploited.

Requests for completing Snap applications and the Medicare Savings Program applications remain high during the month. Assistance was also given to clients who are new to Medicare and needed further understanding of supplement plans or advantage health insurance plans.

New Opportunities continues to be stationed at the Wallingford Senior Center conducting outreach and application assistance for the Connecticut Energy Assistance Program (CEAP). New Opportunities will continue to assist residents with their Energy Assistance Applications through May 2023.

Social Service Resource agencies contacted during the month: Agency on Aging, New Opportunities, DSS, Compassionate Care, Always Best Care, Hartford Health Care, Wallingford Assessors office, Masonic Care, Wallingford Police Department, 211. Carabetta Housing Management,

4/4/23, 4/28/23	Deb Markiewicz met to discuss a mutual client.
4/5/23	Training: Medicare Enrollment: What is New. Sponsored by Medicare Advocacy Group and Agency on Aging.
4/14, 4/28	Support Group: Loneliness, Stress, Anxiety
4/21	Support Group: Grief
4/20/23	Affordable Housing Committee
4/24/23	Megan Guiferri, Social Worker for Masonic Wright Building to discuss a mutual client and plan for her intake to Masonic Care
4/24/23	Cassie Ford, Director of Social Services at Complete Care of Meriden Center and Rehab to discuss a mutual client
4/25/23	Met with medical support team from Complete Care of Meriden Center and Rehab to discuss mutual client.
4/25/23	Megan Guiferri, Social Worker for Masonic Wright Building to discuss a mutual client and plan for her intake to Masonic Care.
4/20/23	Reached out to 211 for a Wallingford resident about to be homeless.
4/20/23	Reached out to Kelly director from New Opportunities Homeless Outreach program. Kelly explained the intake process to find shelter for 65 years old female from Wallingford who had just been evicted. The women had self-detoxed of opioids and is 3 weeks into her sobriety. A call to 211 was made to complete an intake for a homeless shelter or sober house. There is no emergency same day shelter available. There are no case managers available to be assign to a client. The system is very understaffed. A person at risk of shelter

Month/Year: April 2023
INFORMATION AND ASSISTANCE AND FOLLOW UP STATISTICS
SOCIAL WORKER REPORT

	I & A	FOLLOW UP CALLS	APPOINTMENTS OFFICE/OUTREACH	
1. ABUSE NEGLECT PROBLEMS	1	1		1
2. ADULT DAY CARE				
3. AGENCY ON AGING	1	1		1
4. HOMESHARE				
5. ASSISTED LIVING	4	4		4
6. BEHAVIORAL HEALTH/SUBS ABUSE/GAMBLING/HOARDING	6	2	6	1
7. BENEFITS CHECKUP	2		2	
8. CHORE/HOMEMAKER/FRIENDLY VISITOR				
9. COMPANION/LIVE-IN				
10. CONGREGATE HOUSING	3	3	2	3
11. CONGREGATE MEALS//ENP	1	1	1	
12. CONNPACE/CONNMAP				
13. CT HOMECARE PROGRAM				
14. MEMORY LANE	1		1	
15. ENERGY ASSISTANCE	3		3	
16. FINANCIAL ASSISTANCE	2	2	2	
17. FOOD PANTRY/OTHER	7	4	5	5
18. SNAP	5	4	3	
19. GERIATRIC ASSESSMENT PROG.				
20. HEALTH INSURANCE/DENTAL	1		1	
21. HOME REPAIR				
22. HOUSING	6	8	4	8
23. HOME HEALTH	2	5		4
24. INCOME TAX				
25. LEGAL	1	1		1
26. ADVANCED DIRECTIVES				
27. CONSERVATORSHIP				
28. POWER OF ATTORNEY	1	1		1
29. LONG TERM CARE OMBUDSMAN				
30. MEALS ON WHEELS	1	1	1	
31. MEDICARE C	2		1	1
32. MEDICARE PART D	2		1	1
33. MEDICAID	4	2	4	2
34. MEDICAL CARE/.DENTAL CARE				
35. MEDICARE A, B	2		1	1
36. MEDICARE SAVINGS PROGRAM	4		3	1
37. MEDIGAP	1		1	

WALLINGFORD SENIOR CENTER
MEMORY LANE REPORT
APRIL 2023

GENERAL STATISTICS:

Active Participants	16	Days of Service	19
Wallingford	11	Service units actual	154
Out of town	05	Service units' budget	199.5
New	01	Service units if full	285
Discharged	00	Average attendance	8.1
Referrals	04	Budgeted attendance	10.5
Assessments	03	Capacity attendance	15

Regular Meetings:

Other Meetings:

04/20/23	Assessment of potential new client with family
04/25/23	Assessment of potential new client with family
04/27/23	Assessment of potential new client with family

Marketing Meetings:

04/19/23	New Haven Area Senior Network Grp. (Mariners Point East Haven) John Ardolino
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Qualitative Statement:

This month of April has been a busy month. We had a former member start back up again. She hasn't been back since covid so we were all happy to have her back. We were excited to go on an out trip through Hubbard Park to see the daffodils. We got donuts and sang along to the old tunes on our ride.

We have many things planned for May. We will have a Cinco De Mayo party with drinks and a food demo. We will celebrate the Kentucky Derby with horse racing and trophies. We will do something special for our ladies for Mother's Day and plan to have a picnic in honor of Memorial Day. We hope to get outside more. We will be starting to plan our garden. Please enjoy the warming weather and sun!

Warm Regards,

Debbie Markiewicz,
Memory Lane Coordinator