TOWN COUNCIL BUDGET WORKSHOP

WEDNESDAY, MAY 1, 2002

<u>6:30 P.M.</u>

The following is a record of motions made and acted upon by the Wallingford Town Council at its sole budget workshop held conducted to review the F.Y. 2002-03 Budget of the Town of Wallingford. The workshop was called to Order by Chairman Robert F. Parisi at 6:32 P.M. No roll was called. Councilors Brodinsky, Doherty, Farrell, Knight, Parisi, Toman & Vumbaco were noted present by Town Council Secretary Kathryn F. Zandri. Councilor Papale arrived at 7:37 P.M. and Councilor Rys arrived at 6:35 P.M. Mayor William W. Dickinson, Jr. arrived at 6:34 P.M. Comptroller Thomas A. Myers was also in attendance.

The Pledge of Allegiance was given to the Flag.

DEPT. OF POLICE SERVICES- Page 32

Regular Salaries & Wages Acct. #1000

Department Request	-	\$4,184,571
Mayor Approved		\$4,184,571

Motion was made by Mr. Rys to reduce the department's request by \$50,000 to \$4,154,571., seconded by Mr. Brodinsky.

VOTE: Papale was absent; Brodinsky, Rys & Vumbaco, aye; all others, nay.

Motion Failed

REGISTRAR OF VOTERS, Page 55

Legular Salaries & Wages Acct. #1000

Department Request	-	\$ 90,285
Mayor Approved	-	\$ 90,285

Motion was made by Mr. Vumbaco to increase the department's request by \$3,000 to \$93,285., seconded by Mr. Brodinsky.

VOTE: Brodinsky & Vumbaco, aye; all others, nay.

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F.Y. 2002-03 Budget Workshop #1

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Motion Failed

Office Expenses & Supplies Acct. #4000

Department Request	-	\$ 4,000
Mayor Approved	-	\$ 4,240

Motion was made by Mr. Brodinsky to increase the department's request by \$6,000 to \$10,240 for mailing expenses, seconded by Ms. Papale.

VOTE: All ayes.

Motion Passed

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Regular Salaries & Wages Acct. #1000

Department Request	-	\$ 200,869
Mayor Approved	-	\$ 200,869

Motion was made by Mr. Knight to increase the department's request by \$1,560 from \$200,869 to \$202,429., seconded by Mr. Farrell.

VOTE: All ayes.

Motion Passed

Chairman Parisi adjourned the workshop.

VOTE: All ayes.

Motion Passed

There being no further business, the workshop adjourned at 10:51 P.M.

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Workshop recorded by? Hutrup J. Zhich Kathryn F. Zandri Town Council Secretary

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