TOWN COUNCIL BUDGET WORKSHOP

WEDNESDAY, APRIL 25, 2001

<u>6:30 P.M.</u>

The following is a record of motions made and acted upon by the Wallingford Town Council at its sole budget workshop conducted to review the FY 2001-02 Budget of the Town of Wallingford. The workshop was called to Order by Chairman Robert F. Parisi at 6:39 P.M. Councilors Brodinsky, Knight, Papale, Parisi, Rys & Vumbaco answered present to the Roll called by Town Council Secretary Kathryn F. Zandri. Due to previous commitments, Councilor Centner arrived at 7:45 P.M. and Councilor Farrell arrived at 8:43 P.M. Councilor Zappala was unable to attend due to personal reasons; Mayor William W. Dickinson, Jr. arrived at 6:40 P.M.

The Pledge of Allegiance was given to the Flag.

PROGRAM PLANNER, - Page 18

Regular Salaries & Wages Acct. #1000

Department Request	~	\$137,653
Mayor Approved	-	137,653

Personnel Detail and Salary Calculations, Planner, Page 1

Department Request	-	\$ 15,405
Mayor Approved	-	15,405

Motion was made by Ms. Papale to increase the departmental request for the Planner's Salary from by \$2,545 from \$15,405 to \$17,950 and to Increase the Program Planner Personnel Line Account by \$2,545 from \$137,653 to \$140,198 to reflect a change to the rate of pay approved at the April 3, 2001 Policy Board meeting. Seconded by Mr. Vumbaco.

VOTE: Centner, Farrell & Zappala were absent; all others, aye.

Motion Passed

F.Y. 2001-02 Budget Workshop #1

2

April 25, 2001

MAYOR - Page 17

Regular Salaries & Wages Acct. #1000

Department Request	100	\$164,430
Mayor Approved		164,430

Personnel Detail and Salary Calculations, Mayor, Page 1

Motion was made by Mr. Rys to Increase the yearly salary budgeted for the position of Mayor by \$4,140 from \$69,000 to \$73,140 effective January 1, 2002. This translates to a \$2,070 increase in the F.Y. 2001-02 budget for the second half of the fiscal year. Seconded by Mr. Jarrell.

VOTE: Zappala was absent; all others, aye.

Motion Passed

Motion was made by Mr. Farrell to Adjourn the meeting, seconded by Mr. Centner.

VOTE: Zappala was absent; all others, aye.

Motion Passed

There being no further business the meeting adjourned at 9:51 P.M.

Meeting recorded and transcribed by:

athryn F. Zandri

Fown Council Secretary

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